Fiscal Year: 2004

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### For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: 010000000 - 010299999, Cost Allocations For the Business Line National Security Activities

Program			
. Subprogram			Previous
Category Task	Control Reg	port	B&R Code
SubTask		evel Long Title	If Changed
01.00.00.00.0	Yes N	No Cost Allocations For The Business Line National Security Activities	
<b>Definition:</b>	Includes Cost A	Allocations For The Business Line National Security Activities. These Cost Allocations Between	
	Responsibility	Segments Are For Financial Statement Reporting Purposes And Are Recorded Using Balance Sheet	Codes 9951
	And 9952.		
01.01.00.00.0	No Y	es Stockpile Stewardship	
<b>Definition:</b>			
01.02.00.00.0	No Y	es Stockpile Maintenance	
<b>Definition:</b>		•	
01.02.20.00.0	No Y	es Secure Transprtation Transport	
<b>Definition:</b>	Secure Transpr	rtation Transport	

Fiscal Year: 2004

**Definition:** 

Cost Accocation B&R

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### For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: 010300000 - 010329999, Verification and Control Technology

<ul><li>Subprogram</li><li>Category</li><li>Task</li><li>SubTask</li></ul>	Control Level	Report Level	Long Title	Previous B&R Code If Changed
01.03.00.00.0 <b>Definition:</b>	No	Yes	Verification And Control Technology	
01 03 20 00 0	No	Ves	Cost Accoration B&R	

Fiscal Year:	2004	Complete Master Report by B&R	Page:	01	- 003
			un Date:	5/19	)/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: 010400000 - 010409999, Nuclear Safeguards and Security

Program				
. Subprogram				
Category				Previous
Task	Control	Report		B&R Code
SubTask	Level	Level	Long Title	If Changed
01.04.00.00.0	No	Yes	Nuclear Safeguards And Security	

Fiscal Year:	2004	Complete Master Report by B&R	Page:	01	- 004
			Run Date:	5/19	9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: 010500000 - 010500000, Fissle Materials Disposition

Program				
. Subprogram				
Category				Previous
Task	Control	Report		B&R Code
SubTask	Level	Level	Long Title	If Changed
01.05.00.00.0	No	Yes	Fissile Materials Disposition	

Fiscal Year:	2004	Complete Master Report by B&R	Page:	01	- 005
			un Date:	5/19	9/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology Assistant Secretary Range: 010600000 - 010699999, Internatioal Nuclear Safety

Program
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•	Si	ubp	rogra	am				
		C	Catego	ory				Previous
			Tas	sk	Control	Report		B&R Code
<u>.</u>				SubTask	Level	Level	Long Title	If Changed

01.06.00.00.0 No Yes International Nuclear Safety

Fiscal Year: 2004 Complete Master Report by B&R

### For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: 010700000 - 010709999, International Material Protection, Control and Accounting

#### Program

-							
			. SubTask	Level	Level	Long Title	If Changed
			Task	Control	Report		B&R Code
		Ca	tegory				Previous
	Sı	ıbpr	ogram				

Page: 01 - 006

Run Date: 5/19/2004

01.07.00.00.0 No Yes International Material Protection **Definition:** International Material Protection

Fiscal Year: 2004 Complete Master Report by B&R Page: 01 - 007 Run Date: 5/19/2004

### For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology Assistant Secretary Range: 010800000 - 010899999, Naval Reactors

### Program

Su	ıbpı	rogram				
	C	ategory				Previous
		Task	Control	Report		B&R Code
		. SubTask	Level	Level	Long Title	If Changed

01.08.00.00.0 No Yes Naval Reactors

Fiscal Year: 2004

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### For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: 010900000 - 010929999, Emergency Management/Preparedness

. Subprogram				
Category				Previous
Task	Control	Report		B&R Code
SubTask	Level	Level	Long Title	If Changed
01.09.00.00.0	No	Yes	Emergency Management/Preparedness	
<b>Definition:</b>				
01.09.20.00.0	No	Yes	Cost Allocation B&R	

**Definition:** Cost Allocation B&R

Fiscal Year:	2004	Complete Master Report by B&R	Page: 01	- 009
			Run Date: 5/1	19/2004

### For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology Assistant Secretary Range: 011100000 - 011199999, Uranium Programs - Downblend HEU at Portsmouth

### Program

•	Subprogram				
	. Category				Previous
	Task	Control	Report		B&R Code
	SubTask	Level	Level	Long Title	If Changed
0	1.11.00.00.0	No	Yes	Uranium Programs - Downblend Heu At Portsmouth	

Fiscal Year: 2004 Complete Master Report by B&R

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### For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology Assistant Secretary Range: 011200000 - 011299999, Uranium Programs - Transparency

<b>Program</b>
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<ul><li>Subprogram</li><li>Category</li><li>Task</li><li>SubTask</li></ul>	Control Level	Report Level	Long Title	Previous B&R Code If Changed
01.12.00.00.0 <b>Definition:</b>	No	No	Uranium Programs - Transparency	
01.12.20.00.0 <b>Definition:</b>	No	Yes	Russian Origin Uranium Cost of Sales	

Fiscal Year:	2004	Complete Master Report by B&R	Page: 01 - 011	
		· · · · · · · · · · · · · · · · · · ·	Run Date: 5/19/200	04

### For Assistant Secretary: WT - Office of Worker and Community Transition Assistant Secretary Range: 011300000 - 011399999, Worker and Community Transition

# Program . Subprogram Previous . Category Previous . . Task Control Report B&R Code . . . SubTask Level Level Long Title If Changed 01.13.00.00.0 No Yes Worker And Community Transition

Fiscal Year: 2004 Complete Master Report by B&R Page: 01 - 012
Run Date: 5/19/2004

### For Assistant Secretary: IN - Office of Intelligence Assistant Secretary Range: 011400000 - 011409999, Intelligence

### Program

•	Su	bprogram				
		Category				Previous
		. Task	Control	Report		B&R Code
		SubT	ask Level	Level	Long Title	If Changed

01.14.00.00.0 No Yes Intelligence

Fiscal Year: 2004 Complete Master Report by B&R Page: 01 - 013
Run Date: 5/19/2004

For Assistant Secretary: CN - Office of Counterintelligence Assistant Secretary Range: 011500000 - 011509999, New Series Title

#### Program

•	Subprogram				
	. Category				Previous
	Task	Control	Report		B&R Code
	SubTask	Level	Level	Long Title	If Changed
0	1.15.00.00.0	No	Yes	Counterintelligence	

Fiscal Year:	2004	Complete Master Report by B&R	Page: 01 - 0	)14
			Run Date: 5/19/20	04

### For Assistant Secretary: EA - Office of Energy Assurance Assistant Secretary Range: 011600000 - 011600000, Energy Assurance

Program
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	Sul	program				
		Category				Previous
		. Task	Control	Report		B&R Code
•		SubTask	Level	Level	Long Title	If Changed
0	1.16.	0.00.00	No	Yes	Energy Assurance	

**Definition:** Energy Assurance

Fiscal Year: 2004 Complete Master Report by B&R Page: 01 - 015
Run Date: 5/19/2004

### For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: 011900000 - 011900000, CERRO GRANDE FIRE ACTIVITIES

#### Program

. Subprogram				
Category				Previous
Task	Control	Report		<b>B&amp;R</b> Code
SubTask	Level	Level	Long Title	If Changed
01.19.00.00.0	No	Yes	Cerro Grande Fire Activities	

01.19.00.00.0 No Yes Cerro Grande

Definition: Cerro Grande Fire Activities

Fiscal Year:	2004	Complete Master Report by B&R	Page: 01 - 016
		• • •	Run Date: 5/19/2004

# For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: 012100000 - 012109999, Directed Stockpile Work

Program				
. Subprogram				
Category				Previous
Task	Control	Report		B&R Code
SubTask	Level	Level	Long Title	If Changed
01.21.00.00.0	No	Yes	Directed Stockpile Work	
<b>Definition:</b>	Directed S	tockpile	Work	

Fiscal Year:	2004	Complete Master Report by B&R	Page: 0	1 - 0	17
		• •	Run Date: 5	/19/20	04

### For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: 012200000 - 012209999, Campaigns

Pr	ogram
•	Subprogram

 . . . Category
 Previous

 . . . Task
 Control Report
 B&R Code

 . . . SubTask
 Level Level Long Title
 If Changed

01.22.00.00.0 No Yes Campaigns

**Definition:** Campaigns

Fiscal Year:	2004	Complete Master Report by B&R	Page: 01	- 018
		• • •	Run Date: 5/19	/2004

### For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: 012300000 - 012309999, Readiness in Technical Base and Facilities

### Program

•		Sub	program				
			Category				Previous
			. Task	Control	Report		B&R Code
<u>.</u>			SubTask	Level	Level	Long Title	If Changed
0	1.2	23.0	0.00.00	No	Yes	Readiness in Technical Base and Facilities	

**Definition:** Readiness in Technical Base and Facilities

Fiscal Year:	2004	Complete Master Report by B&R	Page: 01	- 019
		·	Run Date: 5/1	9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: 012400000 - 012409000, NNSA Facilities and Infrastructure

Program
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	Su	bprogram				
		Category				Previous
		. Task	Control	Report		B&R Code
		SubTask	Level	Level	Long Title	If Changed
0	1.24.	0.00.00	No	Yes	NNSA Facilities and Infrastructure	<u>_</u>

**Definition:** NNSA Facilities and Infrastructure

Fiscal Year:	2004	Complete Master Report by B&R	Page: 01 - 020
			Run Date: 5/19/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: 019100000 - 019109999, Weapons Program Direction

Program							
. Subprogram							
Category					Previous		
Task	Control	Report			B&R Code		
SubTask	Level	Level	Long Title		If Changed		
01.91.00.00.0	No	Yes	Weapons Program Direction				

Fiscal Year:	2004	Complete Master Report by B&R	Page: (	01	- 021
		· · · · · · · · · · · · · · · · · · ·	Run Date: 4	5/19	/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: 019200000 - 019209999, NNSA Office of the Administrator

NNSA Office of the Administrator

Program				
. Subprogram				
Category				Previous
Task	Control	Report		B&R Code
SubTask	Level	Level	Long Title	If Changed
01.92.00.00.0	No	Yes	NNSA Office of the Administrator	

Fiscal Year:	2004	Complete Master Report by B&R	Page:	01	- 022
			Run Date:	5/19	9/2004

## For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: 019300000 - 019309999, Security Investigations

Program				
. Subprogram				
Category				Previous
Task	Control	Report		B&R Code
SubTask	Level	Level	Long Title	If Changed
01.93.00.00.0	No	Yes	Security Investigations	

Fiscal Year:	2004	Complete Master Report by B&R	Page:	01	- 023
			n Date:	5/19	9/2004

### For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: 019400000 - 019409999, Non-Proliferation and National Security Program Direction

### Program

<u>.</u>			. SubTask	Level	Level	Long Title	If Changed
			Task	Control	Report		B&R Code
	•	C	ategory				Previous
	Sı	ıbp	rogram				

01.94.00.00.0 No Yes Non-Proliferation And National Security Program Direction

Fiscal Year:	2004	Complete Master Report by B&R	Page:	01	- 024
		• • •	Run Date:	5/19	9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: 019500000 - 019509999, Other Weapons Program Activities

Program
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~ 4	o = o	0 0 0 0	3.7		27774 6 6 1 1 6 1	
•		. SubTask	Level	Level	Long Title	If Changed
		Task	Control	Report		B&R Code
	. (	Category				Previous
•	Sub	program				

01.95.00.00.0 No Yes NNSA Safeguards and Security

**Definition:** NNSA Safeguards and Security

Fiscal Year: 2004 Complete Master Report by B&R

omplete Master Report by B&R Page: 01 - 025 Run Date: 5/19/2004

### For Assistant Secretary: SO - Office of Security and Emergency Operations Assistant Secretary Range: 019700000 - 019700000, Cost Allocation - Security & Emergency Operations - Program Direction

### Program

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<u>.</u>	•	SubTask	Level	Level	Long Title	If Changed
		. Task	Control	Report		B&R Code
	•	Category				Previous
•	S	Subprogram				

01.97.00.00.0 No Yes Security & Emergency Operations - Program Direction

Definition: Security & Emergency Operations - Program Direction

Fiscal Year: 2004

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### For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene Assistant Secretary Range: 020000000 - 020599999, Cost Allocations for the Business Line Energy Resources Activities

Program . Subprogram				
Category				Previous
Task	Control	Report		B&R Code
SubTask	Level	Level	_ Long Title	If Changed
02.00.00.00.0	Yes	No	Cost Allocations For The Business Line Energy Resources Activities	
<b>Definition:</b>			cations For The Business Line Energy Resources Activities. These Cost Allocations Between	
	Responsib And 9952.		nents Are For Financial Statement Reporting Purposes And Are Recorded Using Balance Sheet Co	des 9951
02.01.00.00.0	No	Yes	Utility Technology	
<b>Definition:</b>				
02.02.00.00.0 <b>Definition:</b>	No	Yes	Building Technology	
02.03.00.00.0 <b>Definition:</b>	No	Yes	Federal Energy Management Program	
02.04.00.00.0 <b>Definition:</b>	No	Yes	Industrial Technology	
02.05.00.00.0 <b>Definition:</b>	No	Yes	Transportation Technology	

Fiscal Year:	2004	Complete Master Report by B&R	Page: 02 - 002
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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy Assistant Secretary Range: 020700000 - 020799999, Coal Research and Development (R&D)

### Program

	Subprogram				
	. Category				Previous
	Task	Control	Report		B&R Code
	SubTask	Level	Level	Long Title	If Changed
0	2.07.00.00.0	No	Yes	Coal Research And Development (R&D)	

02.07.00.00.0 No

Fiscal Year: 2004 Complete Master Report by B&R Page: 02 - 003
Run Date: 5/19/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy Assistant Secretary Range: 020800000 - 020899999, Petroleum R&D

•	Subpr	ogram					
	. Ca	tegory				P	revious
		Task	Control	Report		В	&R Code
		. SubTask	Level	Level	Long Title	If	Changed

02.08.00.00.0 No Yes Petroleum R&D

Fiscal Year: 2004 Complete Master Report by B&R Page: 02 - 004 Run Date: 5/19/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy Assistant Secretary Range: 020900000 - 020999999, Gas R&D

Program
110214111

•	S	ubp	rogram					
		C	ategory				Pro	evious
			Task	Control	Report		B&	&R Code
			. SubTask	Level	Level	Long Title	If	Changed

02.09.00.00.0 No Yes  $\overline{\text{Gas R\&D}}$ 

Fiscal Year: 2004 Complete Master Report by B&R Page: 02 - 005
Run Date: 5/19/2004

### For Assistant Secretary: FE - Assistant Secretary for Fossil Energy Assistant Secretary Range: 021000000 - 021020999, Clean Coal Technology Costs

#### Program . Subprogram Category **Previous** Report **B&R Code** Task Control SubTask Level Long Title Level If Changed 02.10.00.00.0 No Yes Nuclear Nonproliferation **Definition:** 02.10.20.00.0 Clean Coal Technology Costs No Yes **Definition:**

Fiscal Year: 2004 Complete Master Report by B&R Page: 02 - 006 Run Date: 5/19/2004

### For Assistant Secretary: FE - Assistant Secretary for Fossil Energy Assistant Secretary Range: 021100000 - 021130999, Strategic Petroleum Reserve

#### Program . Subprogram Category **Previous** Report **B&R** Code Task Control SubTask Level Long Title Level If Changed 02.11.00.00.0 No No Strategic Petroleum Reserve **Definition:** 02.11.30.00.0 Strategic Petroleum Reserve - Operating Costs No **Definition:**

Fiscal Year: 2004 Complete Master Report by B&R Page: 02 - 007 Run Date: 5/19/2004

### For Assistant Secretary: FE - Assistant Secretary for Fossil Energy Assistant Secretary Range: 021200000 - 021220999, Naval Petroleum Reserve

#### **Program**

. Subprogram Category				Previous
Task	Control	Report		B&R Code
SubTask	Level	Level	Long Title	If Changed
02.12.00.00.0 <b>Definition:</b>	No	No	Naval Petroleum Reserves	
02.12.20.00.0  Definition:	No	Yes	Naval Petroleum Reserves	

Fiscal Year:	2004	Complete Master Report by B&R	Page: 02	2 - 008
			Run Date: 5/	/19/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy Assistant Secretary Range: 021300000 - 021330999, To be provided

<b>Program</b>
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•	S	ubp	rogi	am				
		(	Categ	ory				Previous
			Ta	ısk	Control	Report		B&R Code
<u>.</u>				SubTask	Level	Level	Long Title	If Changed

02.13.00.00.0 No Yes To be provided

**Definition:** To be provided

Fiscal Year:	2004	Complete Master Report by B&R	Page:	02	- 009
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For Assistant Secretary: ME - Office of Management, Budget & Evaluation Assistant Secretary Range: 022100000 - 022209999, Nuclear Nonproliferation

Program . Subprogram . Category . Task . SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
02.21.00.00.0	No	Yes	Nuclear Energy Research Initiative	
Definition:	Nuclear E	nergy Re	search Initiative	
02.22.00.00.0 <b>Definition:</b>	No	Yes	Nuclear Energy Plant Optimization Program	

Fiscal Year:	2004	Complete Master Report by B&R	Page: 02 - 010
			Run Date: 5/19/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology Assistant Secretary Range: 022300000 - 022309999, Nuclear Energy Technologies

<b>Program</b>
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Sul	bpr	ogram					
	Ca	itegory				P	revious
		Task	Control	Report		В	8&R Code
		. SubTask	Level	Level	Long Title	Ĭ:	f Changed

02.23.00.00.0 No Yes Nuclear Energy Technologies

**Definition:** Nuclear Energy Technologies

Fiscal Year: 2004 Complete Master Report by B&R Page: 02 - 011
Run Date: 5/19/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology Assistant Secretary Range: 022400000 - 022409999, Advanced Accelerator Applications

#### Program

	Su	ubp	rogram				
		C	ategory				Previous
			Task	Control	Report		B&R Code
			. SubTask	Level	Level	Long Title	If Changed
0	2.24	1.00	0.00.0	No	Yes	Advanced Accelerator Applications	

24.00.00.0 No Yes Advanced Accelerator Applications **Definition:** Advanced Accelerator Applications

Fiscal Year: 2004 Complete Master Report by B&R

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## For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene Assistant Secretary Range: 023100000 - 023129999, Power Marketing Administration

#### Program . Subprogram Category **Previous** Report Task Control **B&R Code** SubTask Long Title Level Level If Changed 02.31.00.00.0 No No Power Marketing Administration **Definition:** 02.31.20.00.0 Power Marketing Administration No **Definition:**

Fiscal Year:	2004	Complete Master Report by B&R	Page:	02	- 013
			Run Date:	5/19	/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene Assistant Secretary Range: 024100000 - 024109999, Energy Information Administration

Program
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•	Subprogram				
	. Category				Previous
	Task	Control	Report		B&R Code
	SubTask	Level	Level	Long Title	If Changed
0	2.41.00.00.0	No	Yes	Energy Information Administration	

**Definition:** Energy Information Administration

Fiscal Year: 2004 Complete Master Report by B&R Page: 02 - 014
Run Date: 5/19/2004

### For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology Assistant Secretary Range: 024300000 - 024309000, New Series Title

<b>Program</b>
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. Subprogram			
Category			Previous
Task	Control Repo	rt	B&R Code
SubTask	Level Leve	el_ Long Title	If Changed
02.43.00.00.0	No Ye	To be provided	

Fiscal Year: 2004 Complete Master Report by B&R Page: 02 - 015
Run Date: 5/19/2004

### For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology Assistant Secretary Range: 024400000 - 024409999, New Series Title

Program
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S	ubp	rogram					
	C	ategory				Previous	
		Task	Control	Report		B&R Coo	de
		. SubTask	Level	Level	Long Title	If Chang	ed

02.44.00.00.0 No Yes To be provided later

Definition: To be provided later

Fiscal Year: 2004 Complete Master Report by B&R Page: 02 - 016
Run Date: 5/19/2004

### For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology Assistant Secretary Range: 024500000 - 024509999, New Series Title

Program
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**Definition:** 

To be provided

. Subprogram				
Category				Previous
Task	Control R	Report		B&R Code
SubTa	sk Level I	Level Long	Title	If Changed
02.45.00.00.0	No	Yes To be	provided	

Fiscal Year: 2004 Complete Master Report by B&R Page: 02 - 017 Run Date: 5/19/2004

### For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology Assistant Secretary Range: 024600000 - 024609999, New Series Title

#### Program

. Subprogram			
Category			Previous
Task	Control Rep	ort	B&R Code
SubTask	Level Lev	rel Long Title	If Changed
02.46.00.00.0	No Ye	To be provided	

Fiscal Year: 2004 Complete Master Report by B&R Page: 02 - 018 Run Date: 5/19/2004

### For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology Assistant Secretary Range: 024700000 - 024709999, New Series Title

Program
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. Subprogram			
Category			Previous
Task	Control Repo	t	B&R Code
SubTask	Level Leve	Long Title	If Changed
02.47.00.00.0	No Yes	To be provided	

Fiscal Year: 2004 Complete Master Report by B&R Page: 02 - 019
Run Date: 5/19/2004

### For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology Assistant Secretary Range: 024800000 - 024809999, New Series Title

#### Program

	Subprogram				
	. Category				Previous
	Task	Control	Report		B&R Code
	SubTask	Level	Level	Long Title	If Changed
02	2.48.00.00.0	No	Yes	To be provided	

Fiscal Year:	2004	Complete Master Report by B&R	Page: 02 - 020
			Run Date: 5/19/2004

#### For Assistant Secretary: FE - Assistant Secretary for Fossil Energy Assistant Secretary Range: 028100000 - 028199999, Other Fossil Energy Activities

# Program . Subprogram . Category Previous . . Task Control Report Report . . . SubTask Level Level Long Title If Changed 02.81.00.00.0 No Yes Other Fossil Energy Activities

Fiscal Year:	2004	Complete Master Report by B&R	Page:	02	- 021
			Run Date:	5/19	)/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology Assistant Secretary Range: 028200000 - 028299999, Other Nuclear Energy Activities

Program					
	Subprogram				

. . Category
. . . Task Control Report
. . . SubTask Level Level Long Title
Previous
B&R Code
If Changed

02.82.00.00.0 No Yes Other Nuclear Energy Activities

Fiscal Year:	2004	Complete Master Report by B&R	Page:	02	- 022
			Run Date:	5/19	9/2004

### For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene Assistant Secretary Range: 029100000 - 029199999, Energy Efficiency Policy and Management

# Program . Subprogram . Category Previous . . Task Control Report B&R Code . . . SubTask Level Level Long Title If Changed 02.91.00.00.0 No Yes Energy Efficiency Policy And Management

Fiscal Year:	2004	Complete Master Report by B&R	Page: 02 - 023
		· · · · · · · · · · · · · · · · · · ·	Run Date: 5/19/2004

### For Assistant Secretary: FE - Assistant Secretary for Fossil Energy Assistant Secretary Range: 029200000 - 029299999, Fossile Energy Program Direction

#### Program

	Subprogram				
	. Category				Previous
	Task	Control	Report		<b>B&amp;R</b> Code
•	SubTask	Level	Level	Long Title	If Changed
0	2.92.00.00.0	No	Yes	Fossil Energy Program Direction	

Fiscal Year:	2004	Complete Master Report by B&R	Page: 02 -	024
		• • • •	Run Date: 5/19/2	004

#### For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene Assistant Secretary Range: 029300000 - 029399999, Energy Technology Center Program Direction

# Program . Subprogram . Category Previous . . Task Control Report B&R Code . . . SubTask Level Level Long Title If Changed 02.93.00.00.0 No Yes Energy Technology Center Program Direction

Fiscal Year: 2004 Complete Master Report by B&R Page: 02 - 025 Run Date: 5/19/2004

#### For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology Assistant Secretary Range: 029400000 - 029499999, Nuclear Energy Program Dirrection

#### Program

	Sul	bprogram				
		Category				Previous
		. Task	Control	Report		B&R Code
		SubTask	Level	Level	Long Title	If Changed
0	2.94.	0.00.00	No	Yes	Nuclear Energy Program Direction	

Fiscal Year: 2004 Complete Master Report by B&R Page: 02 - 026 Run Date: 5/19/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology Assistant Secretary Range: 029500000 - 029599999, Nuclear Energy Landlord Activities

Program
110214111

	Su	bprogram				
		Category				Previous
		. Task	Control	Report		<b>B&amp;R</b> Code
		SubTask	Level	Level	Long Title	If Changed
02	2.95.	.00.00.0	No	Yes	Nuclear Energy Landlord Activities	

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#### For Assistant Secretary: SC - Office of Science

2004

Fiscal Year:

Assistant Secretary Range: 030000000 - 031099999, Cost Allocations for the Business Line Science and Technology Activities

#### **Program** Subprogram **Previous** Category Task Control Report **B&R** Code SubTask Level Level Long Title If Changed 03.00.00.00.0 Yes Cost Allocations For The Business Line Science And Technology Activities No **Definition:** Includes Cost Allocations For The Business Line Science And Technology Activities. These Cost Allocations Between Responsibility Segments Are For Financial Statement Reporting Purposes And Are Recorded Using Balance Sheet Codes 9951 And 9952. 03.01.00.00.0 No Biological And Environmental Research **Definition:** Fusion Energy Sciences 03.02.00.00.0 No **Definition:** 03.03.00.00.0 No **Basic Energy Sciences Definition:** High Energy Physics 03.04.00.00.0 No **Definition:** High Energy Physics 03.05.00.00.0 No **Nuclear Physics Definition:** 03.06.00.00.0 Computational And Technology Research No Yes **Definition:** 03.07.00.00.0 No Superconducting Super Collider **Definition:** 03.08.00.00.0 No Small Business Innovative Research/Technology Transfer **Definition:**

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Run Date: 5/19/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: 030000000 - 031099999, Cost Allocations for the Business Line Science and Technology Activities

#### Program

Subprogram		
. Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed

03.10.00.00.0 No Yes Naval Reactors

Fiscal Year:	2004	Complete Master Report by B&R	Page: 03 - 003
			Run Date: 5/19/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology Assistant Secretary Range: 031100000 - 031199999, Advanced Radioisotope Power System

<u>.</u>	SubTask	Level	Level	Long Title	If Changed
	Task	Control	Report		B&R Code
	. Category				Previous
	Subprogram				

03.11.00.00.0 No Yes Advanced Radioisotope Power System

Fiscal Year:	2004	Complete Master Report by B&R	Page: 03	- 004
		• •	Run Date: 5/1	19/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology Assistant Secretary Range: 031200000 - 031299999, University Nuclear Science & Reactor Support

#### Program

	Subprogram				
	. Category				Previous
	Task	Control	Report		B&R Code
	SubTask	Level	Level	Long Title	If Changed
0	3.12.00.00.0	No	Yes	University Nuclear Science & Reactor Support	

Fiscal Year:	2004	Complete Master Report by B&R	Page:	03	- 005
		• • •	Run Date:	5/19	)/2004

### For Assistant Secretary: SC - Office of Science Assistant Secretary Range: 031300000 - 031300000, Science Facilities and Infrastructure

#### Program Subpr

•	5	ubprogram				
		Category				Previous
		. Task	Control	Report		B&R Code
		SubTask	Level	Level	Long Title	If Changed

03.13.00.00.0 No Yes Science Facilities and Infrastructure

**Definition:** Science Facilities and Infrastructure

Fiscal Year: 2004 Complete Master Report by B&R Page: 03 - 006 Run Date: 5/19/2004

### For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology Assistant Secretary Range: 032000000 - 03202F999, IP&DP

#### Program

Subprogram		
. Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed

**Definition:** 

No

No

Ip&Dp

03.20.00.00.0

Fiscal Year:	2004	Complete Master Report by B&R	Page: 03 - 007
		• • •	Run Date: 5/19/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology Assistant Secretary Range: 03202G000 - 03202G999, IP&DP - Cost of Goods & Services - OFA

#### Program

	Subprogram				
	. Category				Previous
	Task	Control	Report		<b>B&amp;R</b> Code
	SubTask	Level	Level	Long Title	If Changed
0.	3.20.2G.00.0	No	Yes	IP&DP - Cost Of Goods & Services - OFA	<u>,                                    </u>

Fiscal Year:	2004	Complete Master Report by B&R	Page: 03 - 008
			Run Date: 5/19/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology Assistant Secretary Range: 03202P000 - 03202P999, IP&DP - Cost of Goods & Services - Public

Program
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	Sul	program				
		Category				Previous
		. Task	Control	Report		<b>B&amp;R</b> Code
•	•	SubTask	Level	Level	Long Title	If Changed
0.	3.20.	2P.00.0	No	Yes	Ip&Dp - Cost Of Goods And Services - Public	

Fiscal Year:	2004	Complete Master Report by B&R	Page: 03 - 009
			Run Date: 5/19/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology Assistant Secretary Range: 032030000 - 032030999, Isotope Production & Distribution - Operating Expenses

#### Program

	Subprogram				
	. Category				Previous
	Task	Control	Report		B&R Code
	SubTask	Level	Level	Long Title	If Changed
03	.20.30.00.0	No	Yes	Isotope Production & Distribution - Operating Expenses	

Fiscal Year:	2004	Complete Master Report by B&R	Page: 03 - 010
			Run Date: 5/19/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: 038100000 - 038199999, Other Energy Research Activities

	Su	bprog	gram				
		Cate	egory				Previous
		. Т	Γask	Control	Report		<b>B&amp;R</b> Code
•			SubTask	Level	Level	Long Title	If Changed
0.	3.81.	.00.00	0.0	No	Yes	Other Energy Research Activities	

03.81.00.00.0 No **Definition:** 

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		• • •	Run Date:	5/19	)/2004

For Assistant Secretary: SC - Office of Science Assistant Secretary Range: 039100000 - 039199999, Energy Research Program Direction

#### Program

	Sul	bprogram				
		Category				Previous
		. Task	Control	Report		B&R Code
		SubTask	Level	Level	Long Title	If Changed
0.	3.91.	0.00.00	No	Yes	Energy Research Program Direction	

Fiscal Year:	2004	Complete Master Report by B&R	Page:	03	- 012
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For Assistant Secretary: SC - Office of Science Assistant Secretary Range: 039200000 - 039200000, Cost Allocation - Oak Ridge Landlord

Program
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	5	Sub	pro	ogram				
		(	Cat	tegory				Previous
				Task	Control	Report		<b>B&amp;R</b> Code
<u>.</u>			,	. SubTask	Level	Level	Long Title	If Changed

03.92.00.00.0 No Yes Cost Allocation - Oak Ridge Landlord

**Definition:** Cost Allocation - Oak Ridge Landlord

Fiscal Year:	2004	Complete Master Report by B&R	Page: 03 - 013
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For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: 039300000 - 039309999, Safeguards and Security - Science

Program
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	SubTask	Level Leve	el Long Title	If Changed
	Task	Control Repo	rt	B&R Code
•	. Category			Previous
•	Subprogram			

03.93.00.00.0 No Yes Safeguards and Security - Science

Definition: Safeguards and Security - Science

Fiscal Year: 2004

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: 040000000 - 040610999, Cost Allocations for the Business Line Environmental Quality Activities

Program . Subprogram . Category Task SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
04.00.00.00.0	Yes	No	Cost Allocations For The Business Line Environmental Quality Activities	
Definition:		ility Seg	cations For The Business Line Environmental Quality Activities. These Cost Allocations Between ments Are For Financial Statement Reporting Purposes And Are Recorded Using Balance Sheet Co	des 9951
04.01.00.00.0 <b>Definition:</b>	No Environme	Yes ental Res	Environmental Restoration storation	
04.02.00.00.0 <b>Definition:</b>	No Waste Ma	Yes nagemer	Waste Management	
04.03.00.00.0 <b>Definition:</b>	No	Yes	Nuclear Materials And Facilities Stabilization	
04.06.00.00.0 <b>Definition:</b>	No	Yes	Environmental Privatization Initiative	

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## For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management Assistant Secretary Range: 040700000 - 040729999, D&D Fund

#### Program . Subprogram Category Previous Report **B&R Code** . Task Control SubTask Level Long Title If Changed Level 04.07.00.00.0 No No D&D Fund DD Fund **Definition:** 04.07.20.00.0 No Yes D&D Fund **Definition:** DD Fund

Fiscal Year: 2004 Complete Master Report by B&R

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### For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management Assistant Secretary Range: 040800000 - 040820999, Civilian Radioactive Waste Management

Program
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<ul><li>Subprogram</li><li>Category</li><li>Task</li><li>SubTask</li></ul>	Control Level	Report Level	Long Title	Previous B&R Code If Changed
04.08.00.00.0 <b>Definition:</b>	No	No	Civilian Radioactive Waste Management	
04.08.20.00.0 <b>Definition:</b>	No	Yes	Civilian Radioactive Waste Management - Costs	

Fiscal Year:	2004
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**Definition:** 

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## For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He Assistant Secretary Range: 040900000 - 040929999, Facility Safety

Cost Allocation - Civilian Research & Development

Program . Subprogram				
Category				Previous
Task	Control	Report		<b>B&amp;R</b> Code
SubTask	Level	Level	Long Title	If Changed
04.09.00.00.0	No	No	Facility Safety	
Definition:				
04.09.20.00.0	No	Yes	Cost Allocation - Civilian Research & Development	

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## For Assistant Secretary: ME - Office of Management, Budget & Evaluation Assistant Secretary Range: 041000000 - 041000000, Reduce Dependence on Energy Imports

## Program

•	Subprogram				
	. Category				Previous
	Task	Control	Report		B&R Code
	SubTask	Level	Level	Long Title	If Changed
04	4.10.00.00.0	No	Yes	Reduce Dependence on Energy Imports	

**Definition:** Reduce Dependence on Energy Imports

Fiscal Year: 2004 Complete Master Report by B&R Page: 04 - 006 Run Date: 5/19/2004

### For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology Assistant Secretary Range: 041020000 - 041299999, Termination Costs

#### Program

Subp	rogram					
. C	ategory				Pı	revious
	Task	Control	Report		В	&R Code
	. SubTask	Level	Level	Long Title	If	f Changed

04.12.00.00.0 No Yes Termination Costs

Fiscal Year:	2004	Complete Master Report by B&R
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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology Assistant Secretary Range: 041300000 - 041399999, Uranium Programs - All Other

Program  . Subprogram  . Category  . Task  . SubTask	Control Report Level Level	Long Title	Previous B&R Code If Changed
04.13.00.00.0 <b>Definition:</b>	No No	Uranium Programs - All Other	
04.13.30.00.0 <b>Definition:</b>	No Yes Uranium Programs	Uranium Programs - All Others - All Others	

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## For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He Assistant Secretary Range: 041400000 - 041499999, Health Studies

#### Program

Subprogram
Category
Task Control Report
B&R Code
B&R Code
B&R Code
If Changed

04.14.00.00.0 No Yes Health Studies

Fiscal Year:	2004	Complete Master Report by B&R	Page: 04 - 009
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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 041500000 - 041509999, Cost Accocation B&R

Subprogram		
. Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed

04.15.00.00.0 No Yes Cost Allocation - Fast Flux Test Facility

**Definition:** Cost Allocation - Fast Flux Test Facility

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology Assistant Secretary Range: 041600000 - 041609999, Nuclear Facilities Management

	Subprogram				
	. Category				Previous
	Task	Control	Report		<b>B&amp;R</b> Code
<u>.                                     </u>	SubTask	Level	Level	Long Title	If Changed

04.16.00.00.0 No Yes Nuclear Facilities Management

**Definition:** Nuclear Facilities Management

Fiscal Year: 2004

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## For Assistant Secretary: EM - Assistant Secretary for Environmental Management. Assistant Secretary Range: 042100000 - 042709999, EM Privitization

Program		
. Subprogram . Category Task	Control Report	Previous B&R Code
SubTask	Level Level Long Title	If Changed
04.21.00.00.0 <b>Definition:</b>	No Yes EM Privatization EM Privatization	
04.22.00.00.0	No Yes Site/Project Completion	
Definition:	SiteProject Completion	
04.23.00.00.0	No Yes Defense Facilities closure Projects	
Definition:	Defense Facilities closure Projects	
04.24.00.00.0	No Yes Post 2006 Completion	
<b>Definition:</b>	Post 2006 Completion	
04.25.00.00.0	No Yes DER&WM Y2K Requirements	
<b>Definition:</b>	DERWM Y2K Requirements	
04.26.00.00.0	No Yes Defense Facilities Closure Projects Y2K Requirements	
Definition:	Defense Facilities Closure Projects Y2K Requirements	
04.27.00.00.0	No Yes Tehnology development	
<b>Definition:</b>	Tehnology development	

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management. Assistant Secretary Range: 049100000 - 049199999, EM - Policy and Management

Program					
. Subprogram	. Subprogram				
Category		Previous			
Task	Control Report	B&R Code			
SubTask	Level Level Long Title	If Changed			

04.91.00.00.0 No Yes Em - Policy And Management

Fiscal Year: 2004 Complete Master Report by B&R Page: 04 - 013
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For Assistant Secretary: EM - Assistant Secretary for Environmental Management. Assistant Secretary Range: 049200000 - 049299999, EM - Program Direction

Subprogram				
. Category				Previous
Task	Control	Report		B&R Code
SubTask	Level	Level	Long Title	If Changed

04.92.00.00.0 No Yes Em - Program Direction

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## For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He Assistant Secretary Range: 049300000 - 049309999, EH - Program Direction

Program				
. Subprogram				
Category				Previous
Task	Control	Report		B&R Code
SubTask	Level	Level	Long Title	If Changed
04.93.00.00.0	No	Yes	Eh - Program Direction	

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management. Assistant Secretary Range: 049400000 - 049409999, EM Security Investigations

<b>Program</b>
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Sι	ıbp	rogram				
	C	ategory				Previous
		Task	Control	Report		<b>B&amp;R</b> Code
		. SubTask	Level	Level	Long Title	If Changed

04.94.00.00.0 No Yes EM Security Investigations

Definition: EM Security Investigations

Fiscal Year:	2004	Complete Master Report by B&R
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## For Assistant Secretary: EM - Assistant Secretary for Environmental Management. Assistant Secretary Range: 049500000 - 049509999, Cost Allocation - Defense ER&WM Y2K Requirements

### Program Subpr

•	Su	bpro	gram				
		Cat	egory				Previous
			Task	Control	Report		<b>B&amp;R</b> Code
			. SubTask	Level	Level	Long Title	If Changed

04.95.00.00.0 No Yes Cost Allocation - Defense ER&WM Y2K Requirements

Definition: Cost Allocation - Defense ER&WM Y2K Requirements

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management. Assistant Secretary Range: 049600000 - 049609999, Defense Environmental Management

Program
Cuba

,			. SubTask	Level	Level	Long Title	If Changed
,		. '	Task	Control	Report		B&R Code
		Cat	egory				Previous
	Sut	pro	gram				

04.96.00.00.0 No Yes Defense Environmental Management

**Definition:** Defense Environmental Management

Fiscal Year: 2004

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management. Assistant Secretary Range: 049700000 - 049709999, Defense Facility Closure Projects - Safeguards & Security

. Subprogram				
Category				Previous
Task	Control	Report		B&R Code
SubTask	Level	Level	Long Title	If Changed
04.97.00.00.0	No	Yes	Defense Facility Closure Projects - Safeguards & Security	

Defense Facility Closure Projects - Safeguards & Security **Definition:** 

Fiscal Year: 2004 Complete Master Report by B&R Page: 05 - 001
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## For Assistant Secretary: ME - Office of Management, Budget & Evaluation Assistant Secretary Range: 050000000 - 051000000, Energy Technology

## Program . Subprogram

SubTask	Level	Level	Long Title	If Changed
Task	Control	Report		B&R Code
Category				Previous
Subprogram				

05.00.00.00.0 No No Energy Technology

Definition: Energy Technology

05.10.00.00.0 No Yes Energy Technology

**Definition:** Energy Technology

Fiscal Year:	2004	Complete Master Report by B&R
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## For Assistant Secretary: ME - Office of Management, Budget & Evaluation Assistant Secretary Range: 060000000 - 061000000, World-Class Scientific Research Capacity

### Program

Category Task	Control	Report		Previous B&R Code
SubTask	Level	Level	Long Title	If Changed
06.00.00.00.0	No	No	World-Class Scientific Research Capacity	
<b>Definition:</b>	World-Cla	ss Scient	ific Research Capacity	
06.10.00.00.0	No	Yes	World-Class Scientific Research Capacity	
<b>Definition:</b>	World-Cla	ss Scient	ific Research Capacity	

Fiscal Year:	2004	Complete Master Report by B&R	Page:	07	- 001
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For Assistant Secretary: ME - Office of Management, Budget & Evaluation Assistant Secretary Range: 070000000 - 071000000, Environmental Management

Program . Subprogram . Category . Task . SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
07.00.00.00.0	No	No	Environmental Management	
<b>Definition:</b>	Environme	ental Ma	•	
07.10.00.00.0	No	Yes	Environmental Management	
<b>Definition:</b>	Environme	ental Ma	nagement	

Fiscal Year:	2004	Complete Master Report by B&R	Page: 08 - 001
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## For Assistant Secretary: ME - Office of Management, Budget & Evaluation Assistant Secretary Range: 080000000 - 080000000, Cost Allocations for Other Programs

#### Program . Subprogram Category **Previous** Report Task Control **B&R Code** SubTask Level Level Long Title If Changed 08.00.00.00.0 Yes No Cost Allocations For Other Programs Includes Cost Allocations For Other Programs. These Cost Allocations Between Responsibity Segments Are For Financial **Definition:** Statement Reporting Purposes And Are Recorded Using Balance Sheet Codes 9951 And 9952.

Fiscal Year: 2004 Complete Master Report by B&R Page: 08 - 002 Run Date: 5/19/2004

## For Assistant Secretary: IG - Office of Inspector General Assistant Secretary Range: 080100000 - 080109999, Inspector General

### Program

Subprogram				
. Category				Previous
Task	Control	Report		B&R Code
SubTask	Level	Level	Long Title	If Changed

08.01.00.00.0 No Yes Inspector General

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For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He Assistant Secretary Range: 080150000 - 080159999, Cost Allocation - Facility Safety

<b>Program</b>
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	Subprogram			
	. Category			Previous
	Task	Control Repo	rt	B&R Code
•	SubTask	Level Leve	el Long Title	If Changed

08.01.50.00.0 No Yes Cost Allocation - Facility Safety

**Definition:** Cost Allocation - Facility Safety

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			Run Date:	5/19	9/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He Assistant Secretary Range: 080160000 - 080169999, Cost Allocation - Health Studies

•	S	ubpi	rogram					
		Ca	ategory				Previo	ous
			Task	Control	Report		B&R	Code
			. SubTask	Level	Level	Long Title	If Cha	anged

08.01.60.00.0 No Yes Cost Allocation - Health Studies

**Definition:** Cost Allocation - Health Studies

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## For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He Assistant Secretary Range: 080170000 - 080170000, Independent Oversight and Performance Assurance

### Program

	Subprogram				
	. Category				Previous
	Task	Control	Report		<b>B&amp;R</b> Code
	SubTask	Level	Level	Long Title	If Changed
03	8.01.70.00.0	No	Yes	Independent Oversight and Performance Assurance	

**Definition:** Independent Oversight and Performance Assurance

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# For Assistant Secretary: RC - Federal Energy Regulatory Commission Assistant Secretary Range: 080200000 - 080229999, Federal Energy Regulatory Commission

Program
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<ul><li>Subprogram</li><li>Category</li><li>Task</li><li>SubTask</li></ul>	Control Level	Report Level	Long Title	Previous B&R Code If Changed
08.02.00.00.0 <b>Definition:</b>	No	No	Federal Energy Regulatory Commission	
08.02.20.00.0 <b>Definition:</b>	No	Yes	Federal Energy Regulatory Commission - Costs	

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## For Assistant Secretary: ME - Office of Management, Budget & Evaluation Assistant Secretary Range: 080300000 - 080329999, Reimbursable Work Programs

Program				
. Subprogram				
Category				Previous
Task	Control	Report		B&R Code
SubTask	Level	Level	Long Title	If Changed
08.03.00.00.0	No	No	Reimbursable Work Programs	<del></del>
<b>Definition:</b>				
08.03.20.00.0	No	Yes	Reimbursable Work Programs Costs - Ofa	
<b>Definition:</b>				

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## For Assistant Secretary: ME - Office of Management, Budget & Evaluation Assistant Secretary Range: 080400000 - 080420999, Services Provided for USEC

Program . Subprogram . Category Task SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
08.04.00.00.0 <b>Definition:</b>	No	No	Services Provided For USEC - Costs	
08.04.20.00.0 <b>Definition:</b>	No	Yes	Services Provided For Usec - Costs	

**Definition:** 

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**Previous** 

**B&R Code** 

If Changed

### For Assistant Secretary: ME - Office of Management, Budget & Evaluation Assistant Secretary Range: 080500000 - 080520999, Reimbursable & Cooperative Work

#### Program . Subprogram Category Report . Task Control

SubTask	Level	Level	Long Title
08.05.00.00.0	No	No	Reimbursable & Cooperative Work
<b>Definition:</b>			
08.05.20.00.0	No	Yes	Reimbursable & Cooperative Work Costs - Public

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## For Assistant Secretary: ME - Office of Management, Budget & Evaluation Assistant Secretary Range: 080600000 - 080620999, Technology Transfer Activities

Program				
. Subprogram				
Category				Previous
Task	Control	Report		B&R Code
SubTask	Level	Level	Long Title	If Changed
08.06.00.00.0	No	No	Technology Transfer Activities	
<b>Definition:</b>				
08.06.20.00.0	No	Yes	Technology Transfer Activities - Costs	
<b>Definition:</b>				

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## For Assistant Secretary: ME - Office of Management, Budget & Evaluation Assistant Secretary Range: 080700000 - 08072P999, Other Cost of Goods and Service Provided

### Program

. Subprogram Category Task SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
08.07.00.00.0 <b>Definition:</b>	No	No	Other Cost Of Goods And Service Provided	
08.07.2G.00.0 <b>Definition:</b>	No	Yes	Other Costs Of Goods And Services Provided - Ofa	
08.07.2P.00.0 <b>Definition:</b>	No	Yes	Other Costs Of Goods And Services Provided - Public	

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation Assistant Secretary Range: 080900000 - 080909999, Other Costs Not Allocable

Program
G 1

•	Su	bprogram				
		Category				Previous
		. Task	Control	Report		B&R Code
		SubTask	Level	Level	Long Title	If Changed
0	3.09.	0.00.00.0	No	Yes	Other Costs Not Allocable	_

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## For Assistant Secretary: ME - Office of Management, Budget & Evaluation Assistant Secretary Range: 081000000 - 081000000, Nuclear Waste

Program
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. Subprogram			
Category			Previous
Task	Control Repor		B&R Code
SubTask	Level Level	Long Title	If Changed
08.10.00.00.0	No Yes	Nuclear Waste	

Nuclear Waste **Definition:** 

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## For Assistant Secretary: EI - Energy Information Administration Assistant Secretary Range: 084100000 - 084199999, Energy Information Administration

## Program

•	Subprogram				
	. Category				Previous
	Task	Control	Report		B&R Code
	SubTask	Level	Level	Long Title	If Changed
0	8.41.00.00.0	No	Yes	Energy Information Administration	

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Run Date: 5/19/2004

## For Assistant Secretary: GC - Office of General Counsel Assistant Secretary Range: 089100000 - 089119999, Departmental Administration

#### Program . Subprogram Category **Previous** Report **B&R** Code Task Control Level Long Title SubTask Level If Changed 08.91.00.00.0 No No Departmental Administration **Definition:** 08.91.10.00.0 Yes Departmental Administration - General Counsel No **Definition:**

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		• •	Run Date: 5/19/2004

# For Assistant Secretary: HG - Office of Hearings and Appeals Assistant Secretary Range: 089120000 - 089129999, Departmental Administration - Hearings & Appeals

### Program

	Subprogram				
	. Category				Previous
	Task	Control	Report		B&R Code
	SubTask	Level	Level	Long Title	If Changed
(	8 91 20 00 0	Nο	Yes	Departmental Administration - Hearings & Anneals	

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		* *	Run Date: 5/19/2004

# For Assistant Secretary: ME - Office of Management, Budget & Evaluation Assistant Secretary Range: 089130000 - 089130999, Departmental Administration - Office of the Secretary

### Program

	Subprogram				
	. Category				Previous
	Task	Control	Report		B&R Code
	SubTask	Level	Level	Long Title	If Changed
0	8.91.30.00.0	No	Yes	Departmental Administration - Office Of The Secretary	

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			Run Date: 5/19/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation Assistant Secretary Range: 089140000 - 089140999, Departmental Administration - HR

Program
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	Subprogram				
	. Category				Previous
	Task	Control	Report		B&R Code
	SubTask	Level	Level	Long Title	If Changed
08	.91.40.00.0	No	Yes	Departmental Administration - Hr	

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			Run Date: 5/19/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation Assistant Secretary Range: 089150000 - 089150999, Departmental Administration - CR

	Su	bprog	gram				
		Cate	gory				Previous
		. T	Task Task	Control	Report		B&R Code
			SubTask	Level	Level	Long Title	If Changed
08.91.50.00.0		No	Yes	Departmental Administration - Cr			

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## For Assistant Secretary: ME - Office of Management, Budget & Evaluation Assistant Secretary Range: 089160000 - 089160999, Departmental Administration - All Other

### Program

	Su	bprogr	ram				
		Categ	gory				Previous
•		. Ta	ask	Control	Report		B&R Code
•			SubTask	Level	Level	Long Title	If Changed
08.91.60.00.0		No	Yes	Departmental Administration - All Other	_		

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			Run Date: 5/19/2004

For Assistant Secretary: IM - Office of the Chief Information Officer Assistant Secretary Range: 089200000 - 089200000, Information Management

<b>Program</b>
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	Su	bpr	ogram				
		Ca	tegory				Previous
			Task	Control	Report		B&R Code
•			. SubTask	Level	Level	Long Title	If Changed
08.92.00.00.0			0.00	No	Yes	Information Management	

**Definition:** Information Management

Fiscal Year: 2004 Complete Master Report by B&R Page: 08 - 022 Run Date: 5/19/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation Assistant Secretary Range: 089300000 - 089309000, Field Operations

Program
110214111

	Subprogram				
	. Category				Previous
	Task	Control	Report		<b>B&amp;R</b> Code
<u>.                                     </u>	SubTask	Level	Level	Long Title	If Changed

08.93.00.00.0 No Yes Field Operations

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## For Assistant Secretary: ME - Office of Management, Budget & Evaluation Assistant Secretary Range: 089400000 - 089409999, Other Expenses

### Program

. Subprogram			
Category			Previous
Task	Control Re	eport	B&R Code
SubTask	Level L	Level Long Title	If Changed
08.94.00.00.0	No Y	Yes Other Expenses	

**Definition:** 

Other Expenses

Fiscal	Year:	2004
1 13041	i cai.	2001

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation Assistant Secretary Range: 140000000 - 143000000, Reimbursable Programs

	Assistant Secretary Range. 140000000 - 145000000, Reimbursable 110grams	
Program . Subprogram . Category . Task	Control Report	Previous B&R Code
SubTask	Level Level Long Title	If Changed
14.00.00.00.0	No No Reimbursable Programs	
<b>Definition:</b>	Reimbursable Programs	
14.10.00.00.0	No Yes Reimbursable Programs	
<b>Definition:</b>	Reimbursable Programs	
14.20.00.00.0	No Yes Reimbursable Programs - Federal	
Definition:	Reimbursable Programs - Federal	
14.30.00.00.0	No Yes Reimbursable Programs - Non-Federal	
<b>Definition:</b>	Reimbursable Programs - Non-Federal	

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation Assistant Secretary Range: 150000000 - 159000000, Other Programs

Program		
. Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
15.00.00.00.0	No No Other Programs	
Definition:	Other Programs	
15.10.00.00.0	No Yes Federal Energy Regulatory Commission	
<b>Definition:</b>	Federal Energy Regulatory Commission	
15.20.00.00.0	No Yes Inspector General	
<b>Definition:</b>	Inspector General	
15.30.00.00.0	No Yes ES&H	
<b>Definition:</b>	ES&H	
15.40.00.00.0	No Yes Intelligence	
Definition:	Intelligence	
15.50.00.00.0	No Yes Counterintelligence	
<b>Definition:</b>	Counterintelligence	
15.60.00.00.0	No Yes Independent Oversight and Performance Assurance	
<b>Definition:</b>	Independent Oversight and Performance Assurance	
15.70.00.00.0	No Yes Nuclear Safeguards and Security	
<b>Definition:</b>	Nuclear Safeguards and Security	
15.90.00.00.0	No Yes All Other Programs	
<b>Definition:</b>	All Other Programs	

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### For Assistant Secretary: ME - Office of Management, Budget & Evaluation Assistant Secretary Range: 160000000 - 161000000, Costs Applied to Environmental Liabilities

Program
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<ul><li>. Subprogram</li><li>. Category</li><li>. Task</li></ul>	Control R	eport	Previous B&R Code
SubTask		Level Long Title	If Changed
16.00.00.00.0	No	No Costs Applied to Environmental Liabilities	
Definition:	Costs Applied	d to Environmental Liabilities	
16.10.00.00.0	No	Yes Costs Applied to Environmental Liabilities	
<b>Definition:</b>		d to Environmental Liabilities	

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation Assistant Secretary Range: 170000000 - 171000000, Costs Not Assigned to Programs

8				
. Subprogram				
Category				Previous
Task	Control	Report		B&R Code
SubTask	Level	Level	Long Title	If Changed
17.00.00.00.0	No	No	Costs Not Assigned to Programs	
<b>Definition:</b>	Costs Not	Assigne	d to Programs	
17.10.00.00.0	No	Yes	Costs Not Assigned to Programs	
<b>Definition:</b>	Costs Not	Assigne	d to Programs	

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### For Assistant Secretary: ME - Office of Management, Budget & Evaluation Assistant Secretary Range: 390000000 - 392199999, Plant Acquisition and Construction

. Subprogram				
Category				Previous
Task	Control	Report		B&R Code
SubTask	Level	Level	Long Title	If Changed
39.00.00.00.0	No	No	Plant Acquisition And Construction	

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation Assistant Secretary Range: 390000000 - 392199999, Plant Acquisition and Construction

#### Program

. Subprogram

. . Category

Task Control Report
. SubTask Level Level

Level Long Title

Previous

B&R Code

If Changed

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#### **Definition:**

Includes All Costs Incurred On Projects And Subprojects Involving The Design, Construction, Installation, Or Other Acquisition Of Land, Property Rights, Buildings, Structures, Equipment, Utility Lines, Roads, Other Facilities, Or Any Grouping Thereof. Also Includes Betterments, Additions, Replacements Of Plant And Equipment And The Removal Cost Less Salvage In The Retirement Of Plant And Equipment, Refer To Chapter Vi, Section 4 Of The Accounting Practices And Procedures Handbook To Distinguish Between Capital Acquisition Cost And Cost Chargeable To Expense. Does Not Include Maintenance And Repairs (Including The Replacement Of Minor Items Not Involving Betterments), Work Billable To Others, Book Cost Of Plant And Equipment Retired, Or Changes In Depreciation Reserves. Also, Does Not Include Costs Incurred For Capital Equipment Not Related To Construction Which Should Be Reported In Budget And Reporting Classification 35. The Following Are Included In This Budget And Reporting Classification Under The Appropriate Sub-Classification: A. Permanently Attached Appurtenances To Buildings Required In Operation Thereof, Such As Electrical Work, Heating, Plumbing, Built-In Air Conditioning, Ventilating Systems, Sprinklers, And Elevators, And The Installation Costs And The Replacement Costs Of Retirement Units Related To Such Appurtenances; B. Initial Equipment (Such As Production Equipment, Machine Tools, Laboratory And Office Equipment) Acquired Or Fabricated To Outfit A New Building, Structure, Or Utility, Or An Addition To An Existing Building, Structure, Or Utility, But Necessary To Make It A Completed And Operable Facility; C. Major Replacements Of Or Additions To Production Process Equipment, Even Though The Equipment Is To Be Capitalized Under Asset Type Code 700 In The Completed Plant And Equipment Accounts; D. Removal Costs Less Salvage In Connection With Major Retirements Of Production Process Equipment; E. Removal Costs Less Salvage In Connection With Removal Of Equipment Involving The Demolition Or Alteration Of A Building, Structure, Or Utility. "Additions Are Defined As Acquisitions Of Plant And Equipment Whether By Purchase, Construction, Transfer, Or Donation, And Involving Either An Increase In Facilities Or The Replacement Of Existing Facilities. "Removal Costs" Are Defined As The Costs Of Demolishing, Dismantling, Tearing Down, Or Otherwise Removing Plant And Equipment. "Salvage" Is Defined As The Amount Recovered From Sale, Transfer, Or Reuse Of Retired Plant And Equipment, Less Expenditures Required To Accomplish The Sale Or Transfer. The Amounts Charged To Inventory Or Other Appropriate Accounts For Reusable Materials Or Parts Recovered From Retired Units Are Also Included In Salvage. Each Construction Project Will Be Assigned To And Reported In One Classification. General Plant Projects Will Be Reported In Either The Assigned Or The Predominant Activity Of The Contractor As Appropriate. The Criteria To Be Followed In Accounting For Additions And Retirements Of Plant And Equipment Are Outlined In Chapter Vi, Section 5 Of The Accounting Practices And Procedures Handbook, Includes All Costs Incurred In Constructing Or Otherwise Acquiring Plant And Equipment Included In Construction Projects And The

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**Definition:** 

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### For Assistant Secretary: ME - Office of Management, Budget & Evaluation Assistant Secretary Range: 390000000 - 392199999, Plant Acquisition and Construction

Program		
. Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
	Removal Costs, Less Salvage, In Connection With The Retirements Of Plant And Equipment Used Primarily For	The Activities
	Under Each Of The Classifications Shown On The Summary For Plant Acquisition And Construction.	
39.21.00.00.0	Yes Yes Plant Engineering And Design - Non-Defense	

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# For Assistant Secretary: FE - Assistant Secretary for Fossil Energy Assistant Secretary Range: 39AA00000 - 39AA00000, Plant Acquisition and Construction

#### Program

	Subprogram				
	. Category				Previous
	Task	Control	Report		B&R Code
•	SubTask	Level	Level	Long Title	If Changed
3	9.AA.00.00.0	Yes	Yes	Coal, Gas And Petroleum	,

**Definition:** 

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### For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology Assistant Secretary Range: 39AF00000 - 39AF70100, Plant Acquisition and Construction

Program . Subprogram . Category Task SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
39.AF.00.00.0 <b>Definition:</b>	No	No	Nuclear Energy Research And Development	
39.AF.01.00.0 <b>Definition:</b>	Yes Facilities M	No Managen	Facilities Management Construction Projects nent Construction Projects	
39.AF.01.40.0  Definition:	No Isotope Su	Yes pport	Isotope Support	
39.AF.02.00.0  Definition:	Yes INEEL Lii	Yes ne Item (	INEEL Line Item Construction Projects Construction Projects	39AF86000
39.AF.57.00.0  Definition:			Accelerator Driven Test (ADT) Facility ssociated with the initiation of a project to provide: 1)tritium backup capability 2)transmutation of our nuclear science and engineering research	39EW04D10 spent
39.AF.65.00.0 <b>Definition:</b>	No	No	Space Reactor Power Systems	
39.AF.65.10.0 <b>Definition:</b>	Yes	Yes	Sp-100 Space Reactor	
39.AF.70.00.0 <b>Definition:</b>	No	No	Advanced Radioisotope Power Systems	
39.AF.70.10.0 <b>Definition:</b>	Yes	Yes	Radioisotope Power System Facility	

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### For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology Assistant Secretary Range: 39AF80000 - 39AF95000, Plant Acquisition and Construction

. Subprogram				
Category				Previous
Task	Control	Report		B&R Code
SubTask	Level	Level	Long Title	If Changed
39.AF.80.00.0	Yes	Yes	Facilities	
<b>Definition:</b>				
39.AF.95.00.0	Yes	Yes	Termination Costs	
<b>Definition:</b>				

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation Assistant Secretary Range: 39AH00000 - 39AH00000, Oak Ridge Landlord

<b>Program</b>
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Subprogram				
. Category				Previous
Task	Control	Report		B&R Code
SubTask	Level	Level	Long Title	If Changed

39.AH.00.00.0 No No Oak Ridge Landlord

Definition: Oak Ridge Landlord

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### For Assistant Secretary: ME - Office of Management, Budget & Evaluation Assistant Secretary Range: 39AH99000 - 39AH99999, Plant Acquisition and Construction

#### Program

-							
			. SubTask	Level	Level	Long Title	If Changed
			Task	Control	Report		B&R Code
		Ca	tegory				Previous
	Sı	ıbpr	ogram				

39.AH.99.00.0 Yes Yes Oak Ridge Landlord

**Definition:** 

**Definition:** 

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### For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: 39AJ00000 - 39AJ05000, Plant Acquisition and Construction

Task Control Report	Duariana	ubprogram Cotogowy
SubTask Level Level Long Title	Previous B&R Code	Category
	If Changed	Cb-Tl-
Definition:		J.00.00.0

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene Assistant Secretary Range: 39AM00000 - 39AM00000, Plant Acquisition and Construction

D	
Prog	ram

<u>.</u>			. SubTask	Level	Level	Long Title	If Changed
			Task	Control	Report		B&R Code
		C	ategory				Previous
	S	ubp	rogram				

39.AM.00.00.0 Yes Yes Geothermal Systems

**Definition:** 

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For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: 39AT00000 - 39AT00000, Plant Acquisition and Construction

	Sul	bprogram				
		Category				Previous
		. Task	Control	Report		<b>B&amp;R</b> Code
•		SubTask	Level	Level	Long Title	If Changed
3	AT.	0.00.00.0	Yes	Yes	Fusion Energy Sciences	

**Definition:** 

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: 39CG00000 - 39CG99999, Construction Cerro Grande Fire

Program								
. Subprogram								
Category			Previous					
Task	Control Report		B&R Code					
SubTask	Level Level	Long Title	If Changed					
39.CG.00.00.0	Yes Yes	Construction Cerro Grande Fire Activities						
<b>Definition:</b>	Construction Cerro	Grande Fire Activities						

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### For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management Assistant Secretary Range: 39DB00000 - 39DC10000, Plant Acquisition and Construction

Subprogram Category Task SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
39.DB.00.00.0  Definition:	Yes	No	Waste Management System	пспапдси
39.DB.01.00.0 <b>Definition:</b>	No	No	First Repository	
39.DB.01.02.0 <b>Definition:</b>	No	Yes	Yucca Mountain Site Characterization Project (Ymp)	
39.DB.03.00.0 <b>Definition:</b>	No	No	Monitored Retrievable Storage (Mrs) Project	
39.DB.03.01.0 <b>Definition:</b>	No	Yes	Monitored Retrievable Storage (Mrs)	
39.DB.03.02.0 <b>Definition:</b>	No	Yes	Transportation System	
39.DC.00.00.0 <b>Definition:</b>	No	No	Civilian Radioactive Waste R&D	
39.DC.10.00.0 <b>Definition:</b>	Yes	Yes	Spent Fuel Storage Development	

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For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management Assistant Secretary Range: 39DF00000 - 39DF99999, Waste Management System

Program		
<ul><li>. Subprogram</li><li>. Category</li></ul>		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
39.DF.00.00.0	Yes No Waste Management System	
<b>Definition:</b>	Waste Management System	
39.DF.01.00.0	No No First Repository	
Definition:	Includes All Costs Incurred For The Siting, Design, Licensing, And Construction Of The First Repository.	
39.DF.01.51.0	No Yes Project Support	
Definition:	Includes All Costs Incurred For Project And Construction Management, Systems Engineering, Procurement, And C Management Activities.	ompliance
		39DF01050
39.DF.01.52.0	No Yes License Application	
Definition:	Includes All Costs Associated With The Preparation Of A License Application For Construction Authorization, Includes Support Network, The Docketing And Review Of The Application By NRC And Approval For Construct Authorization. It Also Includes License Application Amendments After Construction Authorization, Submission Of License Application Update For License To Receive And Possess Waste, Its Review And Processing And Terminat The Approval By NRC To Receive And Possess Waste, And Interactions With The NRC And Management Of Con By DOE To NRC.	cion The es With
		39DF01050
39.DF.01.53.0	No Yes Safety Analyses	.•
Definition:	Includes All Costs Incurred To Develop The Preclosure Safety Analysis Required For The LA Submittal. The Supp Activities Include: Identification Of Preclosure Safety Hazards Generated From Internal And External Hazards, Eva These Hazards To Identify Event Sequences, Evaluation Of The Event Sequences And Their Consequences, Verific Compliance With Dose Limits, And Classification Of The Systems, Structures, And Components.	lluation Of ation Of
		39DF01050
39.DF.01.54.0  Definition:	No No Repository Facilities Includes All Costs Associated With The Management Of All Of The Engineering, Procurement And Construction E Provide The Surface, Subsurface, And Engineered Barriers That Make Up The Yucca Mountain Repository. It Also Engineering, Procurement, And Construction Project Services, Such As Project Controls, Procurement, ES&H, And Management Integration Efforts With Other Internal And External Organizations.	Includes

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For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management Assistant Secretary Range: 39DF00000 - 39DF99999, Waste Management System

Program		
<ul><li>. Subprogram</li><li>. Category</li><li> Task</li><li> SubTask</li></ul>	Control Report Level Level Long Title	Previous B&R Code If Changed
20 55 01 51 1		
39.DF.01.54.1	No Yes Surface Facilities	
Definition:	Includes All Costs Incurred For The Design, Procurement, And Construction Of The Surface Facilities.	39DF01050
39.DF.01.54.2	No Yes Subsurface Facilities	
Definition:	Includes All Costs Incurred For The Design, Procurement, And Construction Of The Subsurface Facilities.	39DF01050
39.DF.01.54.3	No Yes Engineered Barriers	
Definition:	Includes All Costs Incurred To Provide The Waste Package And Related Products Identified In The License Application Products List For The License Application And To Provide The Detail Design And Related Procurement Activities Procurement Of The Waste Packages, Process Equipment, Waste Package Pallets, Supports And Drip Shields. In A Specialty Analysis Support To Other Design Organizations Is Included, As Well As Support To Performance Asses Total System Performance Assessment, And To Licensing To Resolve Key Technical Issues And To Prepare Licens Application Chapters.	Leading To ddition, sment For
		39DF01050
39.DF.01.54.4	No Yes Repository Facilities Integration	
Definition:	Includes All Costs Incurred To Provide Management And Other Required Support, For The Performance Of All Of Repository Facilities Efforts, Including Design, Construction And Associated Procurements. The Elements Support All Design, Procurement And Construction Of The Surface Facilities, Subsurface Facilities, And Engineered Barrie Non-Management Support Provided To The Repository Facilities Efforts Include, But Are Not Limited To, Project Procurement, And ES&H Efforts.	ed Include rs. The Controls,
		39DF01050

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: 39DP00000 - 39DP02000, Plant Acquisition and Construction

<b>Program</b>
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	Subprogram				
	. Category				Previous
	Task	Control	Report		B&R Code
	SubTask	Level	Level	Long Title	If Changed
3	9.DP.00.00.0	No	No	Weapons Activities	

**Definition:** 

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### For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: 39DP08000 - 39DP10ZZZ, Plant Aquisition and Construction

Program . Subprogram . Category Task SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
39.DP.08.00.0 <b>Definition:</b>	Yes	No	Campaigns - Construction Projects	
39.DP.08.03.0 <b>Definition:</b>	No	Yes	Advanced Radiography	
39.DP.08.10.0 <b>Definition:</b>	No	Yes	ICF Ignition and High Yield	
39.DP.08.11.0 <b>Definition:</b>	No	Yes	Advanced Simulation and Computing	
39.DP.08.17.0 <b>Definition:</b>	No	Yes	Tritium Readiness	
39.DP.08.18.0 <b>Definition:</b>	No Line items	Yes construc	Engineering Campaigns Construction ctions projects supporting the Engineering campaigns.	20000001
39.DP.09.00.0 <b>Definition:</b>	No	No	RTBF - Construction Projects	39DP09201
39.DP.09.20.0 <b>Definition:</b>	Yes	No	RTBF - Construction Projects	
39.DP.09.20.1 <b>Definition:</b>	No	Yes	R&D Facilities	
39.DP.09.20.2 <b>Definition:</b>	No	Yes	Production Facilities	

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### For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: 39DP08000 - 39DP10ZZZ, Plant Aquisition and Construction

Program				
. Subprogram				
Category				Previous
Task	Control	Report		B&R Code
SubTask	Level	Level	_ Long Title	If Changed
20 DD 00 20 2	NI.	V	Other	
39.DP.09.20.3	No	Yes	Other	
<b>Definition:</b>				
39.DP.10.00.0	Yes	Yes	FIRP Line Item Construction Projects	
<b>Definition:</b>	Includes co	osts asso	ciated with Facilities and Infrastructure Recapitalization Program (FIRP) Line Item Construction p	rojects
	with a tota	ıl estimat	ed cost greater then \$5 million, including FIRP Line Items projects for utilities that have not been t	he specific
	responsibi	lity of in	dividual programs to fund. Typical FIRP line item projects include: Electrical Power Systems; Ce	ntral Steam
	Systems; (	Central C	chilled Water Facilties; Water Supply Systems; and Sanitary Waste Disposal Systems.	

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# For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene Assistant Secretary Range: 39EB00000 - 39EJ00000, Plant Acquisition and Construction

. Subprogram				
Category				Previous
Task	Control	Report		B&R Code
SubTask	Level	Level	Long Title	If Changed
39.EB.00.00.0	Yes	Yes	Solar Energy	
<b>Definition:</b>				
39.EJ.00.00.0	Yes	Yes	Conservation R&D	
<b>Definition:</b>				

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# For Assistant Secretary: EM - Assistant Secretary for Environmental Management. Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program				
. Subprogram				
Category				Previous
Task	Control	Report		B&R Code
SubTask	Level	Level	Long Title	If Changed
39.EY.00.00.0	No	No	Construction - Environmental Management - Defense	<u> </u>
<b>Definition:</b>				
39.EY.06.00.0	Yes	No	Construction - Defense Site Acceleration Completion / 2006 Accelerated Completions	
<b>Definition:</b>				
39.EY.06.01.0	No	Yes	Albuquerque Operations Office - Construction Projects	
<b>Definition:</b>				
20 EV 07 10 0	NI	3.7		39EW04AA0
39.EY.06.18.0	No	Yes	Idaho Operations Office Construction Projects	
Definition:				39EW04D10
				39EW04D10
39.EY.06.23.0	No	Yes	Oak Ridge Operations Office - Construction Projects	37E W 04DD0
Definition:			all capital line-item construction projects at Oak Ridge Operations Office.	
39.EY.06.24.0	No	Yes	Oak Ridge Reservation - Construction Projects	
<b>Definition:</b>				
				39EW02G15
39.EY.06.32.0	No	Yes	Lawrence Livermore National Laboratory - Construction Projects	
Definition:	Includes c	osts for a	all capital line-item construction projects at Lawrence Livermore National Laboratory.	2051110.4560
20 EV 07 20 0	NI.	<b>1</b> 7	Francis Construction Decises	39EW04F60
39.EY.06.38.0 <b>Definition:</b>	No	Yes	Fernald - Construction Projects	
Definition:				39EW05H30
39.EY.06.39.0	No	Yes	Miamisburg - Construction Projects	39E W U3FI3U
Definition:	110	1 03	That indexing Compared in 110,000	
Deminion,				39EW05H40
39.EY.06.42.0	No	Yes	Hanford Site - Construction Projects	

### Complete Master Report by B&R

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# For Assistant Secretary: EM - Assistant Secretary for Environmental Management. Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program				
. Subprogram Category				Previous
Task	Control Re	port		B&R Code
SubTask		evel	Long Title	If Changed
Definition:	Includes costs	for a	Il capital line-item construction projects at Hanford Site.	
				39EW02J10 39EW04J10
39.EY.06.47.0		<i>l</i> es	Savannah River Operations Office - Construction Projects	
<b>Definition:</b>	Includes costs	for a	Il capital line-item construction projects for Savannah River Operations Office.	
		_		39EW04L10
39.EY.06.48.0		l'es	Savannah River Site - Construction Projects	
Definition:	Includes costs	for a	Il capital line-item construction projects at Savannah River Site.	20511104140
20 EM 00 00 0	W N	NT -		39EW04L10
39.EY.08.00.0	Yes N	No	Construction - Defense Environmental Services / Non-Closure Environmental Activities	
Definition:				
39.EY.08.49.0	No Y	/es	Headquarters - Construction Projects	
Definition:	110 1	CS	Treatquarters Constitution Projects	
24				
39.EY.09.00.0	Yes N	No	Construction - Defense Environmental Services / Community and Regulatory Support	
<b>Definition:</b>				
39.EY.09.42.0	No Y	l'es	Hanford Site - Construction Projects	
<b>Definition:</b>				
				39EW02J10
39.EY.12.00.0	Yes N	No	Construction - Defense Site Acceleration Completion / 2012 Accelerated Completions	
Definition:				
39.EY.12.05.0	No Y	/es	Pantex - Construction Projects	
Definition:	Pantex - Const		· ·	
Deminion.	Tuniox Const	ucti	, and the state of	39EW04A50
39.EY.12.17.0	No Y	/es	Idaho National Engineering and Environmental Laboratory - Construction Projects	2,2,10,1120
Definition:			Il capital line-item construction projects at Idaho National Engineering and Environmental Laborator	ry.

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# For Assistant Secretary: EM - Assistant Secretary for Environmental Management. Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

. Subprogram . Category Task SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
				39EW02DD0
39.EY.12.24.0 <b>Definition:</b>	No	Yes	Oak Ridge Reservation - Construction Projects	39EW04D10
				39EW02G31
39.EY.12.42.0 <b>Definition:</b>	No Includes o	Yes	Hanford Site - Construction Projects all capital line-item construction projects at Hanford Site.	
Denintion:	merades c	0515 101 6	an capital line-item construction projects at Hamord Site.	39EW02J10 39EW04J10
39.EY.12.44.0	No	Yes	River Protection - Construction Projects	
<b>Definition:</b>	River Pro	tection -	Construction Projects	2053401120
39.EY.12.48.0	No	Yes	Savannah River Site - Construction Projects	39EW01J20
<b>Definition:</b>	Includes c	osts for a	all capital line-item construction projects at Savannah River Site.	
39.EY.35.00.0 <b>Definition:</b>	Yes	No	Construction - Defense Site Acceleration Completion / 2035 Accelerated Completions	
39.EY.35.04.0 <b>Definition:</b>	No	Yes	Los Alamos National Laboratory - Construction Projects	
39.EY.35.09.0 <b>Definition:</b>	No	Yes	Waste Isolation Pilot Plant - Construction Projects	39EW02A30
				39EW02BB0
39.EY.35.42.0 <b>Definition:</b>	No Includes o	Yes	Hanford Site - Construction Projects all capital line-item construction projects at Hanford Site.	
Definition:	merudes c	0818 101 2	an capital fine-item construction projects at Hamord Site.	39EW04J10 39EW02J10
39.EY.35.44.0	No	Yes	River Protection - Construction Projects	3727.02010

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# For Assistant Secretary: EM - Assistant Secretary for Environmental Management. Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

. Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes costs for all capital line-item construction projects for River Protection.	
		39EW01J20
		39EW04J20
39.EY.35.48.0	No Yes Savannah River Site - Construction Projects	
<b>Definition:</b>	Includes costs for all capital line-item construciton projects for Savannah River Site.	
		39EW04L10
39.EY.35.49.0	No Yes Headquarters - Construction Projects	
Definition:	Includes costs for all capital line-item construction projects at Headquarters.	

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# For Assistant Secretary: EM - Assistant Secretary for Environmental Management. Assistant Secretary Range: 39EZ00000 - 39EZ99999, Construction - Environmental Management Non-Defense

Program				
<ul><li>. Subprogram</li><li>. Category</li></ul>				Previous
Task	Control	Report		<b>B&amp;R</b> Code
SubTask	Level	Level	Long Title	If Changed
39.EZ.00.00.0	No	No	Construction-EM Non-Defense	
<b>Definition:</b>				
39.EZ.06.00.0	Yes	No	Construction - Non-Defense Site Acceleration Completion / 2006 Accelerated Completions	
Definition:				
39.EZ.06.18.0	No	Yes	Idaho Operations Office - Construction Projects	
<b>Definition:</b>				
39.EZ.08.00.0	Yes	No	Construction - Non-Defense Site Acceleration Completion / Non-Closure Environmental Activitie	39EX04D10
Definition:				
39.EZ.08.26.0	No	Yes	Paducah Gaseous Diffusion Plant - Construction Projects	
Definition:	Includes c		Ill capital line-item construction projects at Paducah Gaseous Diffusion Plant.	
				39EU01GC0
				39EU01MP0
39.EZ.08.27.0	No	Yes	Portsmouth Gaseous Diffusion Plant - Construction Projects	
Definition:	includes c	osts for a	Ill capital line-item construction projects at Portsmouth Gaseous Diffusion Plant.	39EU01GC0
				SECULACO

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### For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: 39FS00000 - 39FS99999, Safeguards and Security Construction Projects

PI	ogram
	Subprog

. Subprogram				
Category				Previous
Task	Control	Report		B&R Code
SubTask	Level	Level	Long Title	If Changed
39.FS.00.00.0	Yes	No	Safeguards and Security Construction Projects	
<b>Definition:</b>	Safeguard	s and Sec	curity Construction Projects	
39.FS.20.00.0	No	Yes	Safeguards and Security Construction Projects	
<b>Definition:</b>	Safeguard	s and Sec	curity Construction Projects	

Fiscal Year:	2004	Complete Master Report by B&R	Page: 3	39	- 024
			Run Date: 5	5/19/	2004

**Previous** 

**B&R** Code

If Changed

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: 39GA00000 - 39GA99999, Plant Acquisition and Construction

# Program . Subprogram . Category

39.GA.00.00.0 Yes Yes Fissile Materials Disposition

Level

Control Report

Level

. Task

SubTask

**Definition:** Plutonium and Highly Enriched Uranium Disposition line-item construction projects.

Long Title

Fiscal Year:	2004	Complete Master Report by B&R	Page: 39	9.	- 025
		• • •	Run Date: 5/	/19/	2004

For Assistant Secretary: IN - Office of Intelligence Assistant Secretary Range: 39IN00000 - 39IN99999, Intelligence Construction Projects

Program
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	Su	bprogram				
		Category				Previous
		. Task	Control	Report		<b>B&amp;R</b> Code
		SubTask	Level	Level	Long Title	If Changed
3	9.IN	.00.00.0	Yes	Yes	Intelligence Construction Projects	

Yes Yes Intelligence Construction Projects
Intelligence Construction Projects **Definition:** 

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# For Assistant Secretary: SC - Office of Science Assistant Secretary Range: 39KA00000 - 39KB00000, Plant Acquisition and Construction

. Subprogram				
Category				Previous
Task	Control	Report		B&R Code
SubTask	Level	Level	Long Title	If Changed
39.KA.00.00.0	Yes	Yes	High Energy Physics	
<b>Definition:</b>				
39.KB.00.00.0	Yes	Yes	Nuclear Physics	
<b>Definition:</b>			•	

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# For Assistant Secretary: SC - Office of Science Assistant Secretary Range: 39KC00000 - 39KE00000, Plant Acquisition and Construction

. Subprogram . Category . Task . SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
39.KC.00.00.0 <b>Definition:</b>	Yes	No	Basic Energy Sciences	
39.KC.02.00.0 <b>Definition:</b>	No	Yes	Materials Sciences	
39.KC.03.00.0 <b>Definition:</b>	No	Yes	Chemical Sciences	
39.KC.04.00.0 <b>Definition:</b>	No	Yes	Engineering, Mathematical And Geosciences	
39.KC.06.00.0 <b>Definition:</b>	No	Yes	Energy Biosciences	
39.KE.00.00.0 <b>Definition:</b>	Yes	Yes	Advanced Neutron Source	

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# For Assistant Secretary: SC - Office of Science Assistant Secretary Range: 39KG00000 - 39KG02000, Plant Acquisition and Construction

<ul><li>Subprogram</li><li>Category</li><li>Task</li><li>SubTask</li></ul>	Control Level	Report Level	Long Title	Previous B&R Code If Changed
39.KG.00.00.0 <b>Definition:</b>	Yes	No	Science Laboratories Infrastructure	
39.KG.01.00.0  Definition:	No	Yes	Multiprogram Energy Laboratories - General Purpose Facilities	
39.KG.02.00.0  Definition:	No	Yes	Environment, Safety & Health Support	

Fiscal Year:	2004	Complete Master Report by B&R	Page: 39 - 029
		• •	Run Date: 5/19/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: 39KP00000 - 39KP00000, Plant Acquisition and Construction

### Program

	Su	bprogram				
		Category				Previous
		. Task	Control	Report		<b>B&amp;R</b> Code
•		SubTask	Level	Level	Long Title	If Changed
3	P.KP	2.00.00.0	Yes	Yes	Biological And Environmental Research	

**Definition:** 

omplete Master Report by B&R Page: 39 - 030 Run Date: 5/19/2004

# For Assistant Secretary: SC - Office of Science Assistant Secretary Range: 39KS00000 - 39KS03020, Plant Acquisition and Construction

<ul><li>Subprogram</li><li>Category</li><li>Task</li><li>SubTask</li></ul>	Control Level	Report Level	Long Title	Previous B&R Code If Changed
39.KS.00.00.0 <b>Definition:</b>	No	No	Superconducting Super Collider (Ssc)	
39.KS.01.00.0 <b>Definition:</b>	Yes	Yes	Programmatic Plant	
39.KS.03.00.0 <b>Definition:</b>	No	No	Funds From Non-Federal Sources	
39.KS.03.01.0 <b>Definition:</b>	Yes	Yes	Texas	
39.KS.03.02.0 <b>Definition:</b>	Yes	Yes	Foreign	

Fiscal Year:	2004	Complete Master Report by B&R	Page:	<b>39</b>	- 031
			Run Date:	5/19	/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: 39KX00000 - 39KX00000, Plant Acquisition and Construction

#### Program Subpr

							_
<u>.</u>			SubTask	Level	Level	Long Title	If Changed
		. T	ask	Control	Report		B&R Code
		Categ	gory				Previous
•	5	ubprog	ram				

39.KX.00.00.0 Yes Yes Office of Science Program Direction

**Definition:** 

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## For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: 39NN00000 - 39NN99999, Plant Acquisition and Construction

Program		
. Subprogram		
Category		Previous
Task	Control Report	<b>B&amp;R</b> Code
SubTask	Level Level Long Title	If Changed
39.NN.00.00.0	No No Construction Project	
<b>Definition:</b>	Construction projects	
39.NN.20.00.0	Yes Yes Nonproliferation and International Security Center	
<b>Definition:</b>	Nonproliferation and International Security Center	
39.NN.60.00.0	Yes Yes Pit Disassembly and Conversion Facility	
Definition:	Activities associated with the design, long-lead equipment procurement, site preparation and construction of the Pit Disassembly and Conversion Facility.	
39.NN.61.00.0	Yes Yes Immobilization and Associated Processing Facility	
Definition:	Activities associated with the design, long-lead equipment procurement, site preparation and construction of the Plut Immobilization Plant.	onium
39.NN.62.00.0	Yes Yes Mixed Oxide (MOX) Fuel Fabrication Facility	
Definition:	Activities associated with the design, long-lead equipment procurement, site preparation and construction of the MC Fabrication Facility.	X Fuel
39.NN.63.00.0	Yes Yes Plutonium Disposition Infrastructure Project	
Definition:	Activities associated with the design, long-lead equipment procurement, site preparation and construction of infrastr projects supporing the Plutonium Disposition Facilities.	ucture
39.NN.64.00.0	Yes Yes HEU Blend Down Project	
Definition:	Activities associated with the design, long-lead equipment procurement, site preparation and construction related to OFF-SPEC HEU Blend Down Project.	the
39.NN.65.00.0	Yes Yes Consolidated Special Nuclear Materials Storage Plant (97-D-140-000)	
<b>Definition:</b>	Consolidated Special Nuclear Materials Storage Plant (97-D-140-000)	

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# For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: 39NP00000 - 39NP08000, Plant Acquisition and Construction

. Subprogram . Category Task SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
39.NP.00.00.0 <b>Definition:</b>	Yes	No	New Production Reactors	
39.NP.01.00.0  Definition:	No	Yes	Heavy Water Reactor	
39.NP.02.00.0 <b>Definition:</b>	No	Yes	Modular High Temperature Gas Reactor	
39.NP.03.00.0 <b>Definition:</b>	No	Yes	Light Water Reactor	
39.NP.06.00.0 <b>Definition:</b>	No	Yes	Program Management	
39.NP.07.00.0 <b>Definition:</b>	No	Yes	Safety And Quality	
39.NP.08.00.0 <b>Definition:</b>	No	Yes	Safeguards And Security	

Fiscal Year:	2004	Complete Master Report by B&R	Page: 39 - 034
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# For Assistant Secretary: FE - Assistant Secretary for Fossil Energy Assistant Secretary Range: 39SA00000 - 39SA00000, Plant Acquisition and Construction

#### Program

	Sul	program				
		Category				Previous
		. Task	Control	Report		B&R Code
•		SubTask	Level	Level	Long Title	If Changed
3	9.SA	.00.00.0	Yes	Yes	Strategic Petroleum Reserve (Non-Fund Only)	

**Definition:** 

Fiscal Year:	2004	Complete Master Report by B&R
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# For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology Assistant Secretary Range: 39ST00000 - 39ST99999, PLANT ACQUISITION AND CONSTRUCTION

#### Program

	Subprogram				
	. Category				Previous
	Task	Control	Report		<b>B&amp;R</b> Code
	SubTask	Level	Level	Long Title	If Changed
39	9.ST.00.00.0	Yes	Yes	Isotope Production and Distribution Fund	

**Definition:** Isotope Production and Distribution Fund

Fiscal Year:	2004	Complete Master Report by B&R	Page: 3	39	- 036
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## For Assistant Secretary: TD - Office of Electric Transmission and Distribution Assistant Secretary Range: 39TD00000 - 39TD99999, New Series Title

Program			
. Subprogram			
Category			Previous
Task	Control Repo	rt	B&R Code
SubTask	Level Lev	el_ Long Title	If Changed
39.TD.00.00.0	Yes Ye	Electric Transmission and Distribution Construction	
<b>Definition:</b>	Electric Transm	ssion and Distribution Construction	

Fiscal Year: 2004 Complete Master Report by B&R

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## For Assistant Secretary: ME - Office of Management, Budget & Evaluation Assistant Secretary Range: 39TR00000 - 39TR05000, Plant Acquisition and Construction

Program				
Subprogram				
. Category				Previous
Task	Control	Report		B&R Code
SubTask	Level	Level	Long Title	If Changed
9.TR.00.00.0	Yes	No	Scientific And Engineering Training And Development	
<b>Definition:</b>				
39.TR.05.00.0	No	Yes	Energy Technical Training Center	
<b>Definition:</b>				

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation Assistant Secretary Range: 39WA00000 - 39WA00000, Plant Acquisition and Construction

#### Program

					-
	SubTa	isk Level	Level	Long Title	If Changed
	Task	Control	Report		B&R Code
	. Category				Previous
•	Subprogram				

39.WA.00.00.0 Yes Yes General Administration

**Definition:** 

Fiscal Year: 2004 Complete Master Report by B&R Page: 39 - 039 Run Date: 5/19/2004

## For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene Assistant Secretary Range: 39WB00000 - 39WB00000, Plant Acquisition and Construction

## Program

<u>.</u>	•	SubTasi	k Level	Level	Long Title	If Chan	ged
		. Task	Control	Report		B&R Co	ode
		Category				Previous	. <b>S</b>
•	Su	ıbprogram					

39.WB.00.00.0 Yes Yes In-House Energy Management (Ihem)

**Definition:** 

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## For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work - Other Federal Entities

Program . Subprogram . Category Task SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
40.00.00.00.0  Definition:	Cost Of W Received I Provides F Cooperativ Interagenc Reimbursa Work. B& B&Rs Are	Fork Perf From Oth For Anoth We Work To Coope Work Work Work Work Work Work Work Work	Cost Of Reimbursable Work And Cooperative Work - Other Federal Entities Incurred For Reimbursable Work For And Cooperative Work With Other Federal Agencies. Excormed And Services Furnished Under Transfer Appropriations And Consolidated Working Fundher Federal Agencies. Reimbursable Work For Other Federal Agencies Includes Work Or Service her Federal Agency Which Are Part Of The Customer'S Mission, And Not Doe'S Direct Mission. With Other Federal Agencies Includes Work Performed By Doe Or Its Contractor Personnel Supportative Funding Agreements Which Specify The Contribution Of Each Party. See Doe 2200.6A, of the Revenue, And Other Collections, For Additional Information Related To Reimbursable And Cooperative Work With Other Federal Agencies Only; The Remaining Proused For Reimbursable Work For Other Federal Entities. Revenue Associated With Program 40, Reimbursement For Reimbursable And Cooperative Work - Other Federal Entities.	Advances ses That Doe sported By Chapter Ix, Cosponsored gram 40
40.01.00.00.0  Definition:	No	Yes	Weapons Parts Or Assemblies	
40.02.00.00.0 <b>Definition:</b>	No	Yes	Weapons Testing	
40.03.00.00.0 <b>Definition:</b>	No	No	Nuclear Materials And Fuels	
40.03.01.00.0 <b>Definition:</b>	No	Yes	Fuel Fabrication	
40.03.02.00.0 <b>Definition:</b>	No	Yes	Withdrawals, Analyses, And Fabrication	
40.04.00.00.0 <b>Definition:</b>	No	No	Research And Development	

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#### For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work - Other Federal Entities

. Subprogram . Category Task SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
40.04.01.00.0 <b>Definition:</b>	No	Yes	Department Of Agriculture	
40.04.02.00.0 <b>Definition:</b>	No	Yes	Department Of Commerce	
40.04.03.00.0 <b>Definition:</b>	No	No	Department Of Defense	
40.04.03.10.0 <b>Definition:</b>	No	No	Air Force	
40.04.03.10.1 <b>Definition:</b>	No	Yes	Strategic Defense Initiatives (Sdi)	
40.04.03.10.2 <b>Definition:</b>	No	Yes	Advanced Conventional Munitions	
40.04.03.10.3 <b>Definition:</b>	No	Yes	Armor/Antiarmor	
40.04.03.10.4 <b>Definition:</b>	No	Yes	Directed Initiatives	
40.04.03.10.5 <b>Definition:</b>	No	Yes	Thermionic Systems	
40.04.03.10.9	No	Yes	Other	

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#### For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work - Other Federal Entities

<ul><li>Subprogram</li><li>Category</li><li>Task</li><li>SubTask</li></ul>	Control Level	Report Level	Long Title	Previous B&R Code If Changed
Definition:				
40.04.03.20.0 <b>Definition:</b>	No	No	Army	
40.04.03.20.1 <b>Definition:</b>	No	Yes	Strategic Defense Initiatives (Sdi)	
40.04.03.20.2 <b>Definition:</b>	No	Yes	Advanced Conventional Munitions	
40.04.03.20.3 <b>Definition:</b>	No	Yes	Armor/Antiarmor	
40.04.03.20.4 <b>Definition:</b>	No	Yes	Directed Initiatives	
40.04.03.20.9 <b>Definition:</b>	No	Yes	Other	
40.04.03.30.0 <b>Definition:</b>	No	No	Navy	
40.04.03.30.1 <b>Definition:</b>	No	Yes	Strategic Defense Initiatives (Sdi)	
40.04.03.30.2 <b>Definition:</b>	No	Yes	Advanced Conventional Munitions	

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#### For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work - Other Federal Entities

. Subprogram . Category Task SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
40.04.03.30.3 <b>Definition:</b>	No	Yes	Armor/Antiarmor	
40.04.03.30.4 <b>Definition:</b>	No	Yes	Directed Initiatives	
40.04.03.30.5 <b>Definition:</b>	No	Yes	Chalk Orange	
40.04.03.30.9 <b>Definition:</b>	No	Yes	Other	
40.04.03.40.0 <b>Definition:</b>	No	No	Marines	
40.04.03.40.1 <b>Definition:</b>	No	Yes	Strategic Defense Initiatives (Sdi)	
40.04.03.40.2 <b>Definition:</b>	No	Yes	Advanced Conventional Munitions	
40.04.03.40.3 <b>Definition:</b>	No	Yes	Armor/Antiarmor	
40.04.03.40.4 <b>Definition:</b>	No	Yes	Directed Initiatives	
40.04.03.40.9 <b>Definition:</b>	No	Yes	Other	

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#### For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work - Other Federal Entities

. Subprogram Category Task SubTask	Control Level	Report Level	Previous B&R Code Long Title If Changed	
40.04.03.50.0 <b>Definition:</b>	No	No	Office Of Secretary Of Defense (Osd)	
40.04.03.50.1 <b>Definition:</b>	No	Yes	Strategic Defense Initiatives (Sdi)	
40.04.03.50.2 <b>Definition:</b>	No	Yes	Advanced Conventional Munitions	
40.04.03.50.3 <b>Definition:</b>	No	Yes	Armor/Antiarmor	
40.04.03.50.4 <b>Definition:</b>	No	Yes	Directed Initiatives	
40.04.03.50.5 <b>Definition:</b>	No Yes Nis Nuclear Safety Initiative - Nunn-Lugar Amendment The Nunn-Lugar Funds For Civilian Nuclear Reactor Safety Will Be Used To Provide A Full Scope Simulator For The Training Center At The Khmelnitsky Nuclear Power Plant In The Ukraine Including The Necessary U.S. Support For Its Specification, Procurement, Delivery, Installation, Training, And Start-Up And Initial Operation.			
40.04.03.50.9 <b>Definition:</b>	No	Yes	Other	
40.04.03.60.0 <b>Definition:</b>	No	No	Strategic Defense Initiative Organization (Sdio)	
40.04.03.60.5 <b>Definition:</b>	No	Yes	Sp-100 Space Reactor	

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## For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work - Other Federal Entities

Program  Subprogram  Category  Task  SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
40.04.03.60.6 <b>Definition:</b>	No	Yes	Multimegawatt Space Reactor	
40.04.03.60.7 <b>Definition:</b>	No	Yes	Thermionic Fuel Element	
40.04.03.60.8 <b>Definition:</b>	No	Yes	Power Technology	
40.04.03.60.A <b>Definition:</b>	No	Yes	Other	
40.04.03.60.B <b>Definition:</b>	No	Yes	Thermionic Systems	
40.04.03.60.C <b>Definition:</b>	No	Yes	Space Based Interceptor (P2214)	
40.04.03.60.D <b>Definition:</b>	No	Yes	Limited Defense System (P2215)	
40.04.03.60.E <b>Definition:</b>	No	Yes	Theater/Atbm (P2216)	
40.04.03.60.F <b>Definition:</b>	No	Yes	Other Follow-On Systems (P2217)	
40.04.03.60.G	No	Yes	Research And Support (P2218)	

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#### For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work - Other Federal Entities

<ul><li>Subprogram</li><li>Category</li><li>Task</li><li>SubTask</li></ul>	Control Level	Report Level	Long Title	Previous B&R Code If Changed
Definition:				
40.04.03.70.0 <b>Definition:</b>	No	No	Defense Nuclear Agency (Dna)	
40.04.03.70.1 <b>Definition:</b>	No	Yes	Strategic Defense Initiatives (Sdi)	
40.04.03.70.2 <b>Definition:</b>	No	Yes	Advanced Conventional Munitions	
40.04.03.70.3 <b>Definition:</b>	No	Yes	Armor/Antiarmor	
40.04.03.70.4 <b>Definition:</b>	No	Yes	Directed Initiatives	
40.04.03.70.9 <b>Definition:</b>	No	Yes	Other	
40.04.03.80.0 <b>Definition:</b>	No	No	Defense Advanced Research Project Agency (Darpa)	
40.04.03.80.1 <b>Definition:</b>	No	Yes	Strategic Defense Initiatives (Sdi)	
40.04.03.80.2 <b>Definition:</b>	No	Yes	Advanced Conventional Munitions	

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#### For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work - Other Federal Entities

. Subprogram . Category . Task . SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
40.04.03.80.3 <b>Definition:</b>	No	Yes	Armor/Antiarmor	
40.04.03.80.4 <b>Definition:</b>	No	Yes	Directed Initiatives	
40.04.03.80.5 <b>Definition:</b>	No	Yes	Compact Sensors	
40.04.03.80.9 <b>Definition:</b>	No	Yes	Other	
40.04.03.90.0 <b>Definition:</b>	No	No	Other Dod Agencies	
40.04.03.90.1 <b>Definition:</b>	No	Yes	Strategic Defense Initiatives (Sdi)	
40.04.03.90.2 <b>Definition:</b>	No	Yes	Advanced Conventional Munitions	
40.04.03.90.3 <b>Definition:</b>	No	Yes	Armor/Antiarmor	
40.04.03.90.4 <b>Definition:</b>	No	Yes	Directed Initiatives	
40.04.03.90.9 <b>Definition:</b>	No	Yes	Other	

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## For Assistant Secretary: ME - Office of Management, Budget & Evaluation

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Program . Subprogram . Category . Task . SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
40.04.05.00.0 <b>Definition:</b>	No	Yes	Department Of Housing And Urban Development	
40.04.06.00.0 <b>Definition:</b>	No	Yes	Department Of The Interior	
40.04.07.00.0 <b>Definition:</b>	No	Yes	Department Of Transportation	
40.04.08.00.0 <b>Definition:</b>	No	Yes	Environmental Protection Agency	
40.04.09.00.0 <b>Definition:</b>	No	No	National Aeronautics And Space Administration	
40.04.09.10.0 <b>Definition:</b>	No	Yes	Galileo/Ulysses	
40.04.09.20.0 <b>Definition:</b>	No	Yes	Craf/Cassini	
40.04.09.30.0 <b>Definition:</b>	No	Yes	Sp-100 Space Reactor	
40.04.09.40.0 <b>Definition:</b>	No	Yes	Space Exploration Initiatives	
40.04.09.50.0	No	Yes	Pu-238 Processing	

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#### For Assistant Secretary: ME - Office of Management, Budget & Evaluation

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. Subprogram . Category Task SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
<b>Definition:</b>				
40.04.09.60.0 <b>Definition:</b>	No	No	Advanced Radioisotope Power Systems Development Program	
40.04.09.60.1 <b>Definition:</b>	No	Yes	Flight Program	
40.04.09.70.0 <b>Definition:</b>	No	Yes	Technology Development Program	
40.04.09.80.0 <b>Definition:</b>	No	Yes	International Science and Technology Center Project (ISTC)	
40.04.09.90.0 <b>Definition:</b>	No	Yes	Other	
40.04.10.00.0 <b>Definition:</b>	No	Yes	National Science Foundation	
40.04.11.00.0 <b>Definition:</b>	No	Yes	Department Of Education	
40.04.12.00.0 <b>Definition:</b>	No	Yes	Department Of Health And Human Services	
40.04.13.00.0	No	Yes	MMRTG	

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## For Assistant Secretary: ME - Office of Management, Budget & Evaluation

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Program . Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes all costs incurred for this project to design, develop, fabricate and qualify Multi-Mission Radioisotope Therm Generators (MMRTGs) as an option for use on potential National Aeronautics and Space Administration Mars surface deep space exploration missions. The project will consist of optional phases for (1) Engineering MMRTG (2) Qualific MMRTG and (3) up to 3 options for Flight MMRTG(s) for specific missions.	and
40.04.14.00.0	No Yes SRG	
Definition:	Includes all costs incurred for this project to design, develop, fabricate and qualify a Stirling Radioisotope Generator (an option for use on potential National Aeronautics and Space Administration MARS surface and deep exploration mi The project will consist of optional phases for (1) Engineering SRG (2) Qualification SRG and (3) Flight SRG(s) for smissions.	ssions.
40.04.15.00.0	No Yes MilliWatt	
Definition:	Includes all costs incurred for this project to design, develop, and fabricate MilliWatt Power Systems for use on potent National Aeronautics and Space Administration (NASA) planetary surface exploration missions. A demonstration unifabricated and tested to determine power output with options to proceed to fabricate flight units for future missions.	
40.04.16.00.0	No Yes 55-Watt Stirling	
Definition:	Includes all costs incurred for a 55 watt Stirling radioisotope power system to be designed, developed, assembled, teste delivered for a national security application.	ed and
40.04.17.00.0	No Yes Special Purpose Fission Technology	
Definition:	Includes all costs incurred for DOE's efforts to support NASA's in-space transportation study activities related to nucle electric propulsion (NEP). It will provide for concept studies of nuclear subsystem options, identification of key requi and support on technical interface and technology planning aspects.	
40.04.18.00.0 <b>Definition:</b>	No Yes Contingency/Emergency Preparedness for Mars Exploration Rover Launches Includes all costs incurred for contingency and/or emergency preparedness planning activities in support of the Nation Aeronautics and Space Administration for Mars Exploration Rover launches involving radioisotope heater units provide the Department of Energy.	

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## For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work - Other Federal Entities

Program		
. Subprogram Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
40.04.10.00.0	N. W. HMOD.	
40.04.19.00.0 <b>Definition:</b>	No Yes JIMO Project  Includes all costs incurred in providing space recetor power system sympost to the NASA's Junitar Ley Mean Orbitar let	Mission
Definition:	Includes all costs incurred in providing space reactor power system support to the NASA's Jupiter Icy Moon Orbiter I project, including performance of technical readiness assessments, technical issue investigations, and support in the a	
	system integration, nuclear safety, NEPA and project planning.	icas oi
	ejovem moegamion, merom ouros), 1 121 11 min project planning.	
40.04.20.00.0	No Yes Space Fission Reactor Technology	
<b>Definition:</b>	Includes all costs incurred for space reactor technology development efforts in support of NASA's Project Prometheu	S
	Program and which are not specifically conducted as part of the JIMO Project.	
40.04.21.00.0	N V I M D	
40.04.21.00.0  Definition:	No Yes Low-Mass Reactor  Includes all costs for this project to conduct studies on a preliminary space reactor power system concent for a greatification.	iad
Definition:	Includes all costs for this project to conduct studies on a preliminary space reactor power system concept for a specific mission application as requested by the Defense Advanced Research Projects Agency (DARPA).	ied
	inission application as requested by the Detense Navaneed Research Projects regency (Driverry).	
40.04.22.00.0	No Yes Radioisotope Power Conversion Technology Program	
<b>Definition:</b>	Radioisotope Power Conversion Technology Program	
40.04.70.00.0	No Yes Other Federal Agencies - Defense-Related Activities	
Definition:	Includes All Costs For Defense-Related Research And Development Services Performed For Other Federal Defense	Agencies
	Not Listed Above.	
40.04.80.00.0	No Yes Other Federal Agencies - Energy-Related Activities	
Definition:	Includes All Costs For Energy-Related Research And Development Services Performed For Other Federal Agencies	Not Listed
	Above.	
40.05.00.00.0	No No Technology Reinvestment Project - Advanced Research Project Agency	

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#### For Assistant Secretary: ME - Office of Management, Budget & Evaluation

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#### **Program** Subprogram Previous Category Report Task Control **B&R** Code SubTask Level Level Long Title If Changed Includes All Costs Incurred For Work Performed Under The Federal Funding Of Orders Placed With Doe By The Advanced **Definition:** Research Project Agency (Arpa) For The Technology Reinvestment Project (Trp). The Trp Is A Federal Effort To Develop "Dual-Use" Technologies With Both Military And Commercial Application And To Help Small Defense Firms Make The Transition To Commercial Markets. The Trp Is A Key Part Of The President'S Defense Reinvestment And Conversion Initiative. 40.05.DP.00.0 No Trp - Asst Secretary For Defense Programs (Dp) **Definition:** 40.05.DP.01.0 No Multiple Chip Module Consortium - Mcm Technology **Definition:** 40.05.DP.02.0 Noninvasive Arterial Blood Gas Measurement No **Definition:** 40.05.DP.03.0 No Electronic Information Services For The Tooling And Machining Industry **Definition:** 40.05.DP.04.0 No National Technology And Commerce Initiative **Definition:** 40.05.DP.05.0 No Assistive Devices, University Of New Mexico **Definition:** 40.05.DP.06.0 No Development Of Monolithic Motion-Detecting Components Made With Mems Technology **Definition:** Technology To Produce High Performance/Low Cost Interconnections For Flip Chip Attachment 40.05.DP.07.0 No **Definition:**

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## For Assistant Secretary: ME - Office of Management, Budget & Evaluation

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Program . Subprogram . Category Task SubTask	Control Level	Report Level		Previous B&R Code If Changed
40.05.DP.08.0 <b>Definition:</b>	No	Yes	Adaptive Optics Technology	
40.05.DP.09.0 <b>Definition:</b>	No	Yes	Competitive Low-Cost Packaging For Wireless Communications In A Global Market	
40.05.DP.10.0 <b>Definition:</b>	No	Yes	Legos: Object-Based Software Components For Mission-Critical Systems	
40.05.DP.11.0 <b>Definition:</b>	No	Yes	Low Cost Packaging Based On Area Bonding Adhesives	
40.05.DP.12.0 <b>Definition:</b>	No	Yes	Pad Printer	
40.05.EE.00.0 <b>Definition:</b>	No	No	Trp - Assistant Secretary For Energy Efficiency And Renewable Energy (Ee)	
40.05.EE.01.0  Definition:	No	Yes	Mid-Sized Superconducting Magnetic Energy Storage (Smes) Technology-Electric Utility Application	ons
40.05.EE.02.0 <b>Definition:</b>	No	Yes	Advanced Power Conversion-Aerocapacitor	
40.05.EE.03.0 <b>Definition:</b>	No	Yes	National Assistance Extension Program-Metal Casting	
40.05.EE.04.0	No	Yes	Aerogel Commercialization Pilot Project	

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#### For Assistant Secretary: ME - Office of Management, Budget & Evaluation

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. Subprogram . Category . Task . SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
Definition:				
40.05.EE.05.0 <b>Definition:</b>	No	Yes	Environmentally Conscious Manufacturing - Technology Access Project	
40.05.EE.06.0 <b>Definition:</b>	No	Yes	Turboalternator For Electric Hybrid Vehicles	
40.05.EE.07.0 <b>Definition:</b>	No	Yes	The \$2,000 Electric Powertrain	
40.05.EE.08.0 <b>Definition:</b>	No	Yes	Ct Energy And Environmental Tech Center	
40.05.EE.09.0 <b>Definition:</b>	No	Yes	Zero Emissions Valve	
40.05.EE.10.0 <b>Definition:</b>	No	Yes	Solar Powered Hydrogen Generating Facility	
40.05.EE.11.0 <b>Definition:</b>	No	Yes	Global Competitiveness Center	
40.05.EE.12.0 <b>Definition:</b>	No	Yes	Dual-Use Information Technologies	
40.05.EE.13.0 <b>Definition:</b>	No	Yes	Interoperability Testbed For Diagnostic And Prognostic Maintenance	

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## For Assistant Secretary: ME - Office of Management, Budget & Evaluation

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Program				
. Subprogram				
Category		_		Previous
Task	Control	Report		B&R Code
SubTask	Level	Level	Long Title	If Changed
40.05.EM.00.0	No	No	Trp - Assistant Secretary For Environmental Restoration And Waste Management (Em)	
<b>Definition:</b>				
40.05.EM.01.0	No	Yes	Gamma Ray Imaging System-Nuclear Environment Monitor	
<b>Definition:</b>				
40.05.EM.02.0	No	Yes	Miniaturized Environmental Monitoring Instrumentation Based Upon The Mass Spectrograph Chi	p
<b>Definition:</b>				
40.05.EM.03.0	No	Yes	Southeastern Environmental Alliance	
<b>Definition:</b>				
40.05.EM.04.0	No	Yes	Imas: An Intelligent Modular-Array System For The Monitoring Of Vocs In The Environment	
<b>Definition:</b>				
40.05.EM.05.0	No	Yes	E-Smart System For In-Situ General Atomics Detection Of Environmental Contaminants Gacp 14	1-120
<b>Definition:</b>				
40.05.ER.00.0	No	No	Trp - Office Of Energy Research (Er)	
<b>Definition:</b>				
40.05.ER.01.0	No	Yes	Long Island Technology Access	
<b>Definition:</b>				
40.05.NE.00.0	No	No	Trp - Office Of Nuclear Energy (Ne)	
<b>Definition:</b>				
40.05.NE.01.0	No	Yes	Apprenticeship-Oriented Education And Extension Training For Semiconductor/Electronics	
			Manufacturing	

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#### For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work - Other Federal Entities

<ul><li>Subprogram</li><li>Category</li><li>Task</li><li>SubTask</li></ul>	Control Level	Report Level	В	revious &R Code f Changed
<b>Definition:</b>				
40.05.NE.02.0 <b>Definition:</b>	No	Yes	Semiconductors/Electronics Manufacturing Experts In The Classroom	
40.05.NE.03.0 <b>Definition:</b>	No	Yes	Manufacturing Engineering Education Program	
40.05.SB.00.0 <b>Definition:</b>	No	No	Trp - Small Business Innovative Research (Sbir)	
40.05.SB.01.0 <b>Definition:</b>	No	Yes	Sbir - Phase I	
40.05.TR.00.0 <b>Definition:</b>	No	Yes	Miscellaneous Trp Support	
40.06.00.00.0 <b>Definition:</b>	No	No	Building Services	
40.06.01.00.0 <b>Definition:</b>	No	Yes	Gsa - Forrestal Building	
40.06.02.00.0 <b>Definition:</b>	No	Yes	Gsa - Germantown Building	
40.07.00.00.0	No	Yes	Other - Defense-Related Activities	
<b>Definition:</b>	Includes A	All Costs	For Defense-Related Services Performed For Other Federal Defense Agencies Not Identified Above.	

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#### For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 400000000 - 40ZZZZZZZZ, Cost of Reimbursable Work and Cooperative Work - Other Federal Entities

#### **Program** Subprogram Category Previous Task Control Report **B&R** Code Level SubTask Level Long Title If Changed 40.08.00.00.0 No No Other - Energy-Related Activities **Definition:** Includes All Costs For Energy-Related Services Performed For Other Federal Agencies Not Identified Above. 40.08.01.00.0 No Department Of State - U.S. Voluntary Contributions To The Iaea, Program Of Technical Assistance For Safeguards (Potas) **Definition:** 40.08.02.00.0 No Department Of State - U.S. Voluntary Contributions To The Iaea, Other Safeguards And Nonproliferation **Definition:** 40.08.03.00.0 No Department Of State - International Affairs And Energy Emergencies Activities Includes All Costs For Energy-Related Services Performed For Department Of State For International Affairs And Energy **Definition:** Emergencies Activities. 40.08.04.00.0 No Agency For International Development (Aid) No **Definition:** 40.08.04.10.0 Lisbon Nuclear Safety Initiative No Funding For Reimbursement To Doe From The Agency For International Development (Aid) For The Implementation Of The **Definition:** Nuclear Safety Initiative For The Nis Under The Energy Efficiency And Market Reform Project. The Lisbon Nuclear Safety Initiative Consists Of Assistance To Russia And Ukraine To Undertake A Set Of Integrated Activities That Will Reduce The Chance Of Nuclear Accidents In Reactors Of Soviet Design And Develop Measures To Limit The Consequences Of Those That May Occur. The Program Provides Assistance In: 1) Establishing Two Regional Training Centers, One Each In Russia And Ukraine; 2) Providing Immediate Operational Safety Enhancements, And 3) Providing Near Term Risk Reduction Measures For High Risk Reactors. 40.08.04.10.1 No Yes Training Centers **Definition:** Establish Two Regional Training Centers - One Each In Russia And Ukraine; One In Ukraine Will Include A Computer-Based Simulator For Vver-1000 Reactors.

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## For Assistant Secretary: ME - Office of Management, Budget & Evaluation

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Program . Subprogram . Category . Task . SubTask	Control Report  Level Level Long Title	Previous B&R Code If Changed
40.08.04.10.2 <b>Definition:</b>	No Yes Operational Safety Provide Immediate Operational Safety Enhancement Through Improvement Of Emergency Operating Procedures And Improvement Of Nuclear Plant Management And Control Practices. This Includes Development Of Emergency Opera Instructions (Eoi), Performance Based Training Programs For These Procedures, And Improved Management And Co Practices To Be Carried Out At Power Plants And Will Be Done By The Russians And The Ukrainians With U.S. Adv Guidance.	ating ntrol
40.08.04.10.3 <b>Definition:</b>	No Yes Risk Reduction Provide Risk Reduction Measures For Rbmks And Vver 440/230S Through Improvement Of Confinement Performan Severe Accidents; Development Of Methods To Prevent Uncontrolled Hydrogen Explosions; Installation Of Dedicate Emergence Diesel And Feedwater Pumps In Protected Areas; And Improvement Of Basic Fire Detection Capability.	
40.08.04.20.0 <b>Definition:</b>	No No Nis Nuclear Safety Initiative - Freedom Support Act Funding For Reimbursement To Doe From The Agency For International Development (Aid) For The Implementation Nuclear Safety Initiative For The Nis Under The Energy Efficiency And Market Reform Project. The Nis Nuclear Sat Initiative Consists Of Assistance To Russia And Ukraine To Undertake A Set Of Integrated Activities That Will Redu Chance Of Nuclear Accidents In Reactors Of Soviet Design And Develop Measures To Limit The Consequences Of That May Occur. The Program Builds On The Lisbon Initiative And Provides Additional Assistance In: 1) Establishin Regional Training Centers, One Each In Russia And Ukraine; 2) Providing Immediate Operational Safety Enhanceme Providing Near Term Risk Reduction Measures For High Risk Reactors.	fety ce The Those ng Two
40.08.04.20.1 <b>Definition:</b>	No Yes Training Centers This Agreement Provides For Additional Training Program Development At The Balakovo And Khmelnitsky Training Needed To Complete The Program Committed Under The Lisbon Initiative.	g Centers
40.08.04.20.2 <b>Definition:</b>	No Yes Operational Safety Funding Under This Program Will Be Used To Provide The Russians And Ukrainians The Equipment And Computer Necessary To Maintain And Control The Eois Developed Under The Lisbon Initiative.	Software

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## For Assistant Secretary: ME - Office of Management, Budget & Evaluation

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Program  . Subprogram  . Category  Task  SubTask	Control Level	Report Level	_ Long Title	Previous B&R Code If Changed
40.08.04.20.3 <b>Definition:</b>	Prevention Upgrades Presented Funding P Provides F	n, Extens In The A In The F rovided I For Imple	Risk Reduction ides Additional Funding Of An Integrated Fire Safety Program That Includes A Systematic Program on Of The Fire Detection And Suppression Program Funded Under The Lisbon Initiative, And Licrea Of Reactor Control. This Program Is Built Around And Implements The Specific Recommendire Hazards Analysis For Smolensk Units 1, 2, And 3 And Two Units At Zaporozhye. The Lisbon For The Hazard Analyses And The Design Of Selected Nuclear Safety System Upgrades. This Program of Those Measures Of Lower Cost And High Priority That Might Be Fit Within The Foonstration Sites, Kursk, Kola, Novovoronezh.	mited dations a Initiative ogram
40.08.04.30.0 <b>Definition:</b>	No	Yes	Other - Agency For International Development (Aid)	
40.08.05.00.0 <b>Definition:</b>	No	Yes	Department Of State - U.S. Voluntary Contributions To The Iaea, Fellowships	
40.08.06.00.0 <b>Definition:</b>	No	Yes	Department Of State - U.S. Voluntary Contributions To The Iaea, Safeguards Equipment	
40.08.07.00.0 <b>Definition:</b>	No	Yes	Department Of State - U.S. Voluntary Contributions To The Iaea, Environmental Analysis	
40.08.08.00.0 <b>Definition:</b>	No	Yes	Department Of State - Nonproliferation Disarmament Fund (Ndf)	
40.08.09.00.0 <b>Definition:</b>	No Includes A	Yes All Costs	Department Of State - Other For Energy-Related Services For The Department Of State Not Identified Above.	
40.08.90.00.0	No	Yes	Other Federal Agencies	

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Program . Subprogram . Category Task SubTask	Control Report  Level Level Long Title	Previous B&R Code If Changed
<b>Definition:</b>	Includes All Costs For Energy-Related Services Performed For Other Federal Agencies Not Identified Above.	
40.09.00.00.0 <b>Definition:</b>	No No Department of Homeland Security Department of Homeland Security	
40.09.03.00.0 <b>Definition:</b>	No No Borders and Transportation Borders and Transportation	
40.09.03.01.0 <b>Definition:</b>	No Yes U.S. Customs U.S. Customs	400901000
40.09.03.02.0 <b>Definition:</b>	No Yes Immigration and Naturalization Immigration and Naturalization	400902000
40.09.03.03.0 <b>Definition:</b>	No Yes Federal Protective Service Federal Protective Service	400920000 400920000
40.09.03.04.0 <b>Definition:</b>	No Yes Transporation Security Administration Transporation Security Administration	400902000 400902000
40.09.03.05.0 <b>Definition:</b>	No Yes Federal Law Enforcement Training Center Federal Law Enforcement Training Center	400920000
40.09.03.06.0 <b>Definition:</b>	No Yes Animal and Plant Health Inspection Animal and Plant Health Inspection	400920000 400902000

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. Subprogram . Category Task SubTask	Control Report Level Level Long Title	Previous B&R Code If Changed
		400920000
40.09.03.07.0	No Yes Domestic Preparedness	400902000
Definition:	Domestic Preparedness	
Definition.	Domestic Freparedness	400920000
		400902000
40.09.03.12.0	No Yes Other	
<b>Definition:</b>	Other	
		400902000
40.00.04.00.0	N N C' 17 1 1	400920000
40.09.04.00.0 <b>Definition:</b>	No No Science and Technology Science and Technology	
Definition:	Science and Technology	
40.09.04.01.0	No Yes CBRN Countermeasures	
<b>Definition:</b>	CBRN Countermeasures	
		400902000
		400920000
40.09.04.02.0	No Yes Environmental Measurements Laboratory	
<b>Definition:</b>	Environmental Measurements Laboratory	400000000
		400902000 400920000
40.09.04.03.0	No Yes National BW Defense Analysis Center	400920000
Definition:	National BW Defense Analysis Center	
Definition.	Traditional Bit Belense Finally sid Center	400902000
		400920000
40.09.04.04.0	No Yes Plum Island Animal Disease Center	
<b>Definition:</b>	Plum Island Animal Disease Center	
		400920000
		400902000

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#### **Program** Subprogram **Previous** Category Task Control Report **B&R** Code SubTask Level Level Long Title If Changed 40.09.04.12.0 No Other Yes **Definition:** Other 400902000 400920000 40.09.05.00.0 No Information Analysis and Infrastructure Protection Information Analysis and Infrastructure Protection **Definition:** 40.09.05.01.0 No Yes Critical Infrastructure Assurance Critical Infrastructure Assurance **Definition:** 400902000 400920000 40.09.05.02.0 No Yes Federal Computer Incident Response Center Federal Computer Incident Response Center **Definition:** 400920000 400902000 40.09.05.03.0 No Yes National Communications System National Communications System **Definition:** 400920000 400902000 40.09.05.04.0 No National Infrastructure Protection Center National Infrastructure Protection Center **Definition:** 400902000 400920000 Yes Energy Security and Assurance 40.09.05.05.0 No Energy Security and Assurance **Definition:** 400902000 400920000 40.09.05.12.0 No Yes Other Other **Definition:**

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. Subprogram . Category Task SubTask	Control Report Level Level Long Title	Previous B&R Code If Changed
		400920000
40.09.06.00.0	No. No. Emergonay Propagatings and Decimans	400902000
Definition:	No No Emergency Preparedness and Response Emergency Preparedness and Response	
Definition;	Emergency Frepareuness and Response	
40.09.06.01.0	No Yes Federal Emergency Management	
Definition:	Federal Emergency Management	
		400902000
		400920000
40.09.06.02.0	No Yes Strategic National Stockpile and the National Disaster Medical System	
<b>Definition:</b>	Strategic National Stockpile and the National Disaster Medical System	
		400902000
40.00.06.02.0	N. V. Naslanda I. dan Dan and	400920000
40.09.06.03.0 <b>Definition:</b>	No Yes Nuclear Incident Response	
Definition:	Nuclear Incident Response	400920000
		400920000
40.09.06.04.0	No Yes Domestic Emergency Support	400702000
Definition:	Domestic Emergency Support	
		400902000
		400920000
40.09.06.05.0	No Yes National Domestic Preparedness	
<b>Definition:</b>	National Domestic Preparedness	
		400920000
10.00.06.10.0		400902000
40.09.06.12.0	No Yes Other	
Definition:	Other	400003000
		400902000 400920000
		400920000

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#### For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 400000000 - 40ZZZZZZZZ, Cost of Reimbursable Work and Cooperative Work - Other Federal Entities

#### **Program** Subprogram Category **Previous B&R** Code Task Control Report SubTask Level Level Long Title If Changed 40.09.08.00.0 No Yes Secret Service **Definition:** Secret Service 400920000 400902000 40.09.10.00.0 No Yes Coast Guard Coast Guard **Definition:** 400920000 400902000 Intelligence 40.09.12.00.0 No Yes Intelligence **Definition:** 400902000 400920000 40.09.20.00.0 No Yes Other Other **Definition:** 400902000 Regulatory Services 40.10.00.00.0 No No **Definition: Nuclear Regulatory Commission** 40.10.01.00.0 No Includes All Costs For Services Performed For The Nuclear Regulatory Commission. **Definition:** 40.10.01.02.0 No Nuclear Reactor Regulation Yes **Definition:** 40.10.01.04.0 No Yes Office Of Administration And Resources Management **Definition:** Nuclear Materials Safety And Safeguards 40.10.01.05.0 No **Definition:**

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#### For Assistant Secretary: ME - Office of Management, Budget & Evaluation

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<ul><li>Subprogram</li><li>Category</li><li>Task</li><li>SubTask</li></ul>	Control Level	Report Level	Long Title	Previous B&R Code If Changed
40.10.01.06.0 <b>Definition:</b>	No	Yes	Nuclear Regulatory Research	
40.10.01.07.0 <b>Definition:</b>	No	Yes	Commission And Staff Offices	
40.10.01.08.0 <b>Definition:</b>	No	Yes	Executive Director For Operations And Staff Offices	
40.10.01.10.0 <b>Definition:</b>	No	Yes	Office Of Analysis And Evaluation Of Operational Data	
40.10.01.11.0 <b>Definition:</b>	No	Yes	Office Of Personnel	
40.10.01.12.0 <b>Definition:</b>	No	Yes	Office Of Special Projects	
40.10.01.13.0 <b>Definition:</b>	No	Yes	Regions	
40.10.01.14.0 <b>Definition:</b>	No Office of 1	Yes Nuclear S	Office of Nuclear Security and Incident Response Security and Incident Response	
40.15.00.00.0	No	No	Strategic Environmental Research And Development Program - U.S. Army Corps Of Engineers	

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#### For Assistant Secretary: ME - Office of Management, Budget & Evaluation

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#### **Program** Subprogram Previous Category Task Control Report **B&R** Code SubTask Level Level Long Title If Changed Includes All Costs Incurred For Work Performed Under The Federal Funding Of Orders Placed With Doe By The U.S. Army **Definition:** Corps Of Engineers For The Strategic Environmental Research And Development Program (Serdp). The Serdp Is A Government Effort To Address The Long-Term Environmental Research And Development Needs Of The Department Of Defense And Doe Defense-Related And Environment-Related Programs. 40.15.DP.00.0 No Serdp - Assistant Secretary For Defense Programs (Dp) **Definition:** Plutonium And Uranium Metal Forming Technologies 40.15.DP.01.0 No **Definition:** 40.15.DP.02.0 No Environmentally Safe Disposal Of Explosive Wastes **Definition:** 40.15.DP.03.0 No Capacitive Deionization As A Means Of Eliminating Secondary Wastes **Definition:** 40.15.DP.04.0 No Electron Beam Melting And In-Process Scrap Recycling Of Uranium **Definition:** Continuous Oxide Reduction System 40.15.DP.05.0 No Yes **Definition:** 40.15.DP.06.0 No Joint Dod/Doe Program For Agile, Clean Manufacturing Technology For Propellants, Explosives, And Yes Pyrotechnics **Definition:** Acid Recycle 40.15.DP.07.0 No **Definition:**

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Yes Photovoltaics For Military Applications

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### Program

40.15.EE.01.0

No

. Subprogram Category Task SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
40.15.DP.08.0 <b>Definition:</b>	No	Yes	Engineering Evaluation Of Capacitive Deionization	
40.15.DP.09.0 <b>Definition:</b>	No	Yes	High-Performance, Lead-Free Electrical Sealants	
40.15.DP.10.0 <b>Definition:</b>	No	Yes	Tri-Service Green Gun Barrel Project - PP-1074	
40.15.DP.11.0  Definition:	No	Yes	Serdp (Dp) - Project Title To Be Determined	
40.15.DP.12.0 <b>Definition:</b>	No	Yes	Serdp (Dp) - Project Title To Be Determined	
40.15.DP.13.0 <b>Definition:</b>	No	Yes	Serdp (Dp) - Project Title To Be Determined	
40.15.DP.14.0 <b>Definition:</b>	No	Yes	Serdp (Dp) - Project Title To Be Determined	
40.15.DP.15.0 <b>Definition:</b>	No	Yes	Serdp (Dp) - Project Title To Be Determined	
40.15.EE.00.0  Definition:	No	No	Serdp - Assistant Secretary For Energy Efficiency And Renewable Energy (Ee)	

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Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work - Other Federal Entities

. Subprogram . Category Task SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
Definition:				
40.15.EE.02.0 <b>Definition:</b>	No	Yes	Windfarm For Military Applications	
40.15.EE.03.0 <b>Definition:</b>	No	Yes	Advanced Tech Assessment And Demonstration Of Ee And Re In Dod	
40.15.EE.04.0 <b>Definition:</b>	No	Yes	Geothermal Heat Pumps/Entranced Building Envelopes	
40.15.EE.05.0 <b>Definition:</b>	No	Yes	Solar Thermal Dish/Sterling For Dod Applications	
40.15.EE.06.0 <b>Definition:</b>	No	Yes	Solar Detoxification As A Means Of Eliminating Secondary Wastes	
40.15.EE.07.0 <b>Definition:</b>	No	Yes	Advance Cogeneration And Absorption Chilling	
40.15.EE.08.0 <b>Definition:</b>	No	Yes	Low Energy Model Installation Program	
40.15.EE.09.0 <b>Definition:</b>	No	Yes	Geothermal Space Conditioning For Large Dod Buildings	
40.15.EE.10.0 <b>Definition:</b>	No	Yes	Serdp (Ee) - Project Title To Be Determined	

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation

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Program				
. Subprogram				
Category		_		Previous
Task	Control	Report		B&R Code
SubTask	Level	Level	Long Title	If Changed
40.15.EE.11.0	No	Yes	Serdp (Ee) - Project Title To Be Determined	
<b>Definition:</b>				
40.15.EE.12.0	No	Yes	Serdp (Ee) - Project Title To Be Determined	
<b>Definition:</b>				
40.15.EE.13.0	No	Yes	Serdp (Ee) - Project Title To Be Determined	
<b>Definition:</b>				
40.15.EE.14.0	No	Yes	Serdp (Ee) - Project Title To Be Determined	
<b>Definition:</b>				
40.15.EE.15.0	No	Yes	Serdp (Ee) - Project Title To Be Determined	
<b>Definition:</b>				
40.15.EM.00.0	No	No	Serdp - Assistant Secretary For Environmental Restoration And Waste Management (Em)	
<b>Definition:</b>				
40.15.EM.01.0	No	Yes	Innovative Treatment Of Contaminated Groundwater At Mcclellan Air Force Base	
<b>Definition:</b>				
40.15.EM.02.0	No	Yes	Rapid Screening Reversible Sensor For Environmental Screening And Monitoring	
<b>Definition:</b>				
40.15.EM.03.0	No	Yes	Landfill Characterization System Technologies Demonstration At Kirtland Air Force Base	
Definition:				
40.15.EM.04.0	No	Yes	In-Situ Immobilization Of Heavy Metals In Apatitic Minerals Formation	
Definition:				

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work - Other Federal Entities

Program . Subprogram . Category Task SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
40.15.EM.05.0  Definition:	No	Yes	Groundwater Cleanup Of Organic Contaminants Using Methanotropic Bioreactors	
40.15.EM.06.0 <b>Definition:</b>	No	Yes	Minimization Of Solvents Used In Analyzing Mixed Or Hazardous Wastes	
40.15.EM.07.0 <b>Definition:</b>	No	Yes	Definition And Demonstration Of Remote Sensing Capabilities	
40.15.EM.08.0 <b>Definition:</b>	No	Yes	Cleanup Of Tru Contaminated Soils With Co2 Soluble Ligands	
40.15.EM.09.0 <b>Definition:</b>	No	Yes	Hazardous Assessment Techniques And Biomonitoring Technology	
40.15.EM.10.0 <b>Definition:</b>	No	Yes	Integrated Characterization Program Combining Doe Ufa And Dod Sensor Technologies	
40.15.EM.11.0 <b>Definition:</b>	No	Yes	Real Time Neural Network Raman Signal Enhancement	
40.15.EM.12.0 <b>Definition:</b>	No	Yes	Removal And Encapsulation Of Heavy Metals From Ground Water	
40.15.EM.13.0 <b>Definition:</b>	No	Yes	Silica Fiberoptics Probe For Site Characterization	
40.15.EM.14.0	No	Yes	Subsurface Gas Flowmeter	

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation

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. Subprogram . Category . Task . SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
Definition:			<del>-</del>	
40.15.EM.15.0 <b>Definition:</b>	No	Yes	Development Of Simulators For In-Situ Remediation, Evaluation, Design, And Operations	
40.15.EM.16.0 <b>Definition:</b>	No	Yes	Using Modes Of Action To Assess Health Risks From Mixtures Of Chemical/Physical Agents	
40.15.EM.17.0 <b>Definition:</b>	No	Yes	Selective Removal Of Heavy Metals From Aqueous Waste Through Carbon Aerogel	
40.15.EM.18.0 <b>Definition:</b>	No	Yes	Natural Attenuation Of Explosive Contaminants	
40.15.EM.19.0  Definition:	No	Yes	Nonaqueous Phase Liquids Using Short-Lived Radiotracers in Partitioning Interwell Tracer Tests	CU-1128
40.15.EM.20.0 Definition:	No	Yes	Serdp (Em) - Project Title To Be Determined	
40.15.EM.21.0  Definition:	No	Yes	Environmental Impact To The Chemical Signature Eminating From Buried Land Mines	
40.15.ER.00.0  Definition:	No	No	Serdp - Office Of Energy Research (Er)	
40.15.ER.01.0 <b>Definition:</b>	No	Yes	Basic Research And Development In Waste Management	

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Program				
. Subprogram				
Category		_		evious
Task	Control	Report		&R Code
SubTask	Level	Level		Changed
40.15.ER.02.0	No	Yes	Joint Dod/Doe Atmospheric Remote Sensing And Assessment	
Definition:				
40.15.ER.03.0	No	Yes	Waste Tank Remediation: Analysis And Waste Form Development	
Definition:				
40.15.ER.04.0	No	Yes	Fundamental Studies Of Hazardous Metal-Ion Separations Chemistry	
Definition:				
40.15.ER.05.0	No	Yes	Encapsulation Of Hazardous Ions In Smectite Clays	
Definition:				
40.15.ER.06.0	No	Yes	Kinetic Mechanisms For Supercritical Water Oxidation	
<b>Definition:</b>				
40.15.ER.07.0	No	Yes	Laser Ablation/Ionization Characterization Of Solids	
Definition:				
40.15.ER.08.0	No	Yes	Solid Waste Encapsulation	
<b>Definition:</b>				
40.15.ER.09.0	No	Yes	Waste Forms Based On Separations Media	
Definition:			•	
40.15.ER.10.0	No	Yes	Strategic Natural Resource Management Methodology	
Definition:				
40.15.ER.11.0	No	Yes	Strategy For Resource Management On Dod/Doe Lands Combined With Decision Support For Distrib	outed
	1.0	1 23	Ecosystem Renewal	

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation

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Subprogram Category Task SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
<b>Definition:</b>				
40.15.ER.12.0 <b>Definition:</b>	No	Yes	Evaluation Of The Use Of Waste Energetics As Supplemental Fuels	
40.15.ER.13.0 <b>Definition:</b>	No	Yes	Integration Of Radiotelemetry, Remote Sensing, And Gis	
40.15.ER.14.0 <b>Definition:</b>	No	Yes	Ecological Modeling For Military Land Use Decision Support	
40.15.ER.15.0 <b>Definition:</b>	No	Yes	Non-Thermal Plasma Reactor Technology For Control Of Atmosphere	
40.15.ER.16.0 <b>Definition:</b>	No	Yes	Enhancement Of Image Assessment Capabilities For Natural Resource Characterization	
40.15.ER.17.0 <b>Definition:</b>	No	Yes	Risk Assessment Framework For Natural And Cultural Resources	
40.15.ER.18.0 <b>Definition:</b>	No	Yes	Laser-Based Spectormeter For Measuring And Monitoring Toxic Emissions	
40.15.ER.19.0 <b>Definition:</b>	No SERDP Pi	Yes oject ID:	Development of a GIS-Based Complex Terrain Model for Atmospheric Dust Dispersion : CP-1195	
40.15.ER.20.0 <b>Definition:</b>	No	Yes	Serdp (Er) - Project Title To Be Determined	

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation

•	9		-	
Program				
. Subprogram				
Category	~			Previous
Task	Control	Report		B&R Code
SubTask	Level	Level	Long Title	If Changed
40.15.ER.21.0	No	Yes	Serdp (Er) Project Title To Be Determined	
<b>Definition:</b>				
40.30.00.00.0	No	No	United States Enrichment Corporation	
<b>Definition:</b>				
40.30.01.00.0	No	Yes	Lease Administration And Related Services	
Definition:	Includes C	osts For	Environmental, Safety And Health Oversight At The Facilities Leased By The United States Enrich	ment
			), Administration Of The Power Contracts, And Other Lease Related Activities. Excludes Costs For	
			ergy Employees Involved In Program Direction Activities Of The Usec That Are Charged To Cost C	
	Program D	irection	- Usec Activities.	
40.00.00				
40.30.02.00.0	No		Atomic Vapor Laser Isotope Separation (Avlis)	
Definition:			Any Avlis Activities The Department May Perform At The Request Of The Usec. Examples Of Su	
			But Are Not Limited To: Research And Development Activities, Costs To Sustain The Avlis Progra	
	_		ination Of Its Commercial Viability By The Usec, And Termination Costs If The Decision Is Made	10 Cancel
	The Avlis	Program		
40.30.04.00.0	No	Yes	Power	
<b>Definition:</b>	Includes C	osts For	Power Required By Usec. Excludes Costs Related To Administration Of Power Contracts Included	l Under
			se Administration And Related Services.	
40.30.05.00.0	No	Yes	Transfer Of Highly Enriched Uranium - Usec Privatization	
Definition:			Of Sampling, Analysis, Packaging Andhandling, And Transportation Of Uranium To The Blending	Facility
Deminion.			c. It Also Includes The Cost Of Cylinder Refurgishment Required Die To Recycling And Costs Of	
			pe Or Form Of The Material If Requested By Usec. Includes Safeguards And Security Costs Incurre	
			bed Until After The Availability Date.	
		- 11		
40.30.06.00.0	No	Yes	Depleted Uranium Received From Usec - Privatization	

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Program		
. Subprogram		
Category Task	Control Report	Previous B&R Code
Task	Control Report Level Level Long Title	If Changed
Definition:	Includes Cost Of Surveillance Andmaintenance Of Depleted Uranium Generated By The Usec Prior To The Privatizati Inspections, Cylinder Handling, Painting, And Other Related Costs. Also, Includes Cost Of Construction Of New Stor Yards At Portsmouth And Paducah.	on Date,
40.30.07.00.0	No Yes Transfer Of Depleted Uranium - Usec Privatization	
<b>Definition:</b>	Includes Cost For Storage, Management, And Disposition Of Depleted Uranium Transferred From Usec In Fy 1999 Tp	Fy2004
40.30.09.00.0	No No All Others	
Definition:	Includes Costs For Accounting Activities, Construction Management, And Any Other Services Performed By The Dep For The Usec Not Otherwise Classified.	artment
40.30.09.01.0	No Yes Services Sold To Usec	
<b>Definition:</b>	Includes Costs For Services Sold To The Usec.	
40.30.09.02.0	No Yes Benefits Paid For Usec	
Definition:	Includes Costs For Benefits Paid By The Department For The Usec.	
40.30.09.03.0	No Yes Other Services	
<b>Definition:</b>	Includes Costs For All Other Services Not Otherwise Classified.	
40.30.10.00.0	No No Cost Of Program Direction - Usec Activities	
Definition:	Includes All Costs Incurred For Department Of Energy Employees Involved In Program Direction Activities Of The U States Enrichment Corporation (Usec).	nited
40.30.10.11.0	No No Personal Services	
Definition:	Includes Costs For Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chap 5 (Formerly Appendix 1101).	pter Iv,
40.30.10.11.1	No Yes Full Time Permanent - Base Salaries	

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Program . Subprogram . Category Task SubTask	Control Report Level Level Long Title	Previous B&R Code If Changed
Definition:		
40.30.10.11.2 <b>Definition:</b>	No Yes All Other Personal Services Includes All Costs For Other Personal Services Except Full Time Permanent Base Salaries.	
40.30.10.11.3 <b>Definition:</b>	No Yes Employee Incentive Awards Includes Costs For Cash Awards For Employees Suggestions And Efficiency.	
40.30.10.12.0 <b>Definition:</b>	No No Personnel Benefits Includes Costs For Cash Allowances Paid To Employees Incident To Their Employment And Payments To Other Fur The Benefit Of Such Employees.	nds For
40.30.10.12.2 <b>Definition:</b>	No Yes Moving Expenses Includes Costs For Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Misc Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2 1500, Chapter Vi (Formerly Appendix 1501).	
40.30.10.12.3 <b>Definition:</b>	No Yes All Other Personnel Benefits Includes Costs For Payments To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund Employees Life Insurance Fund, Employees Compensation Fund, And The Government'S Share Of Social Security T Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarter Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters All For Military Personnel On Reimbursable Detail To The Government; And Payments By The Government To Civilian Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidati Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Con Maintain Detail Records In Their Local Systems.	axes. Also s, owance Employees on Of The
40.30.10.13.0	No Yes Benefits For Former Personnel	

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Program		
. Subprogram		
Category	Control Borrow	Previous B&R Code
Task SubTask	Control Report Level Level Long Title	If Changed
Definition:	Includes Costs For Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Reg	
Definition.	Chapter 550, Subchapter 7.	,uiutions,
40.30.10.20.0	No No Contractual Services And Supplies	
<b>Definition:</b>	Includes All Costs Of Contractual Services, And Supplies And Materials, As Detailed Below.	
40.30.10.20.2	No Yes Standard Level User Charges	
Definition:	Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Pr Of The Public Building Amendments Of 1972.	rovisions
40.30.10.20.3	No Yes Communications, Other Rent And Utilities	
Definition:	Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Teleg Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Ch Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To Telegraphics of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Government Contractors, The Costs Will Be Charged To Classification 40 30 10 20 6.	arges, Γhe U.S. I, Water,
40.30.10.20.4 <b>Definition:</b>	No Yes Printing And Reproduction Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Per By The Government Printing Office, Other Agencies Or Other Units Of The Government On A Reimbursable Basis A Commercial Printers.	
40.30.10.20.6 <b>Definition:</b>	No Yes Other Services Includes Costs For Contractual Services Not Otherwise Classified.	
40.30.10.20.7	No Yes Supplies And Materials	

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Subprogram		
. Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed

#### **Definition:**

Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies, Automobile Supplies, Fuel And Parts For Government-Owned Vehicles; Subscriptions To Scientific, Technical And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stand, And Similar Items That Are Not To Be Capitalized.

40.30.10.21.0

No No Travel And Transportation Of Persons

**Definition:** 

Includes All Costs Of Travel And Transportation Of Persons As Detailed Below.

40.30.10.21.1

No Yes Travel Subject To Travel Regulations

**Definition:** 

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To The Government. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By The Government For Transportation Of Government Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Government Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover Enroute To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Program . Subprogram . Category Task SubTask	Control Report Level Level Long Title	Previous B&R Code If Changed
40.50.00.00.0  Definition:	No No Cost Of Cooperative Work With Other Federal Agencies Includes The Cost Of Cooperative Work With Other Federal Agencies; I.E., Any Work Performed By Doe Or Its Contr Personnel Supported By Interagency Cooperative Funding Agreements Which Specify The Contribution Of Each Party Doe 2200.6A, Chapter Ix, Reimbursable Work, Revenue, And Other Collections, For Additional Information Related T Cosponsored Work. The Contribution (Waiver) Of Added Factor And/Or Depreciation By Doe, Without The Contribution Direct Program Funds, Would Not Meet The Criteria For An Interagency Cooperative Funding Agreement. Only The Federal Agency'S Portion Of The Costs Should Be Charged To Subprogram 40 50. The Detail Levels Of Subprogram Correspond To The First 4 Digits Of The B&R Structure Utilized For The Doe Portion Of The Cooperative Funding Agency'S Portion Of The Costs Are Charged Against B&R Af7010100, 35Af70100 Or 39Af70100, The Other Fed Agency'S Portion Would Be Charged Against B&R 4050Af700. Excludes The Costs Of Cooperative Work With Non-Entities Chargeable To Program 60 Or 65.	actor . See o cion Of Other 40 50 greement; eral
40.50.AA.00.0  Definition:	No No Coal and Power Systems  This Resource Includes All Costs Incurred For Research, Development Or Demonstration Of Environmentally Accepta Technology For Converting Coal To Liquid And Gaseous Fuels; Improved Methods For The Direct Combustion Of Co Advanced Power Conversion Systems For Generating Electricity From Coal.	
40.50.AA.15.0  Definition:	No Yes Advanced Research Includes All Costs Incurred For Fossil Energy Supporting Research In The Areas Of Processes, Materials And Compon Direct Utilization And Systems Studies.	ents,
40.50.AA.20.0  Definition:	No Yes Central Systems Includes All Costs Incurred To Develop Advanced Power Systems That Will Enable The Coal-Fired Plants Of The Future Produce Low-Cost Electricity With Minimal Environmental Impact, At High Efficiency And Reliability Levels, And To Accelerate Commercialization Of These Technologies.	
40.50.AA.25.0  Definition:	No Yes Distributed Generation Systems Includes all costs incurred in the research and development of Fuel Cell Technology for environmentally and economic viable means of direct energy conversion.	ally

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work - Other Federal Entities

#### **Program**

Fiscal Year: 2004

Program				
<ul><li>. Subprogram</li><li>. Category</li></ul>				Previous
Task	Control	Report		B&R Code
SubTask	Level	Level	Long Title	If Changed
40.50.AB.00.0	No	No	Gas	
<b>Definition:</b>				
40.50.AB.45.0	No	Yes	Fuel Cells	
Definition:	110	1 45	- W-1 C-1.0	
40.50.AF.00.0	No	No	Nuclear Energy Research And Development	
Definition:	110	110	Nuclear Energy Research And Development	
40.50.AF.11.0	No	Yes	Light Water Reactors	
Definition:			Incurred In The Evaluation, Engineering, Development, Demonstration, And Improvement Of Light	nt Water
Definition.	Reactor Sy		medited in The Evaluation, Engineering, Development, Demonstration, And Improvement of Eigh	it water
40.50.AF.70.0	No	Yes	Advanced Radioisotope Power Systems	
Definition:	110	1 05	Advanced Addioisotope I ower Systems	
40.50.AT.00.0	No	No	Fusion Energy Sciences	
Definition:	110	110	and Energy sections	
40.50.AT.60.0	No	Yes	Technology	
Definition:			for research and development of Plasma and Fusion Technologies necessary for Fusion Energy Science	ences
			ossible future experiments. Includes costs for design of Next Step and future Fusion devices. Includes	
			research needed for Fusion Energy.	
40.50.AV.00.0	No	No	Cooperative Research And Development	
Definition:				
40.50.AV.01.0	No	Yes	Cooperative R&D	
10.50.711.01.0	110	1 03	Cooperative Nation	

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### For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 400000000 - 40ZZZZZZZZ, Cost of Reimbursable Work and Cooperative Work - Other Federal Entities

Fiscal Year: 2004

Category Task SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
Definition:				
40.50.CB.00.0 <b>Definition:</b>	No	No	Naval Petroleum And Oil Shale Reserves	
40.50.CB.02.0 <b>Definition:</b>	No	Yes	Naval Petroleum Reserve No. 3 (Wyoming)	
40.50.CF.00.0  Definition:	No	No	Power Marketing	
40.50.CF.03.0  Definition:	No	Yes	Western Area Power Administration	
40.50.DP.00.0  Definition:	No	No	WEAPONS ACTIVITIES (STOCKPILE STEWARDSHIP PROGRAM)	
40.50.DP.01.0 <b>Definition:</b>	No	Yes	Core Stockpile Stewardship	
40.50.DP.04.0 <b>Definition:</b>	No	Yes	Weapons Stockpile Management	
40.50.DP.05.0  Definition:	Operation	s Offices	Program Direction rred for Headquarters Defense Programs personnel and the Albuquerque, Nevada, And Oakland which are engaged in general management, executive direction, and general supervision of progran tion and administration of contracts and supporting administrative activities. Costs for Headquarter	

organizations include only those costs incurred for personal services, personnel benefits, contractual services, training, and travel subject to travel regulations.

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Program . Subprogram . Category . Task . SubTask	Control Level	Report Level	E	Previous 3&R Code f Changed
40.50.DP.09.0  Definition:	production Stewardsh technologi	osts to posts to posts to programming programming and name of the state of the stat	READINESS IN TECHNICAL BASE AND FACILITIES (RTBF) rovide the physical and operational infrastructure at the national laboratories, the Nevada Test Site, and other DP sites required to conduct the scientific, technical, and manufacturing activities of the Stock am. The RTBF mission is to ensure that the sites comprising the weapons complex are implementing to methods necessary to make construction, operation, and maintenance of DP facilities safe, secure, reliable and that the right facilities and infrastructure are in place to manufacture and certify the 21st century number.	he ble
40.50.EB.00.0  Definition:	No	No	Solar And Renewable Resource Technologies	
40.50.EB.44.0  Definition:	No	Yes	Hydropower	
40.50.EB.50.0  Definition:	Demands	În A Rel	Electric Energy Systems And Storage ective Of This Activity Is To Insure That The Nation'S Electric Energy System Is Capable Of Meeting iable Manner, Incurring The Lowest Practical Energy Losses While Meeting Environmental As Well And Provide For Energy Storage.	
40.50.EC.00.0  Definition:	No	No	Building Technology, State And Community Sector	
40.50.EC.09.0  Definition:	No Building F	Yes Research	Building Research and Standards and Standards	
40.50.EC.10.0  Definition:	No	Yes	Building System Design	

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: 400000000 - 40ZZZZZZZZ, Cost of Reimbursable Work and Cooperative Work - Other Federal Entities

Program				
. Subprogram				
Category				Previous
Task	Control	Report		B&R Code
SubTask	Level	Level	Long Title	If Changed
40.50.EC.15.0	No	Yes	Building Technology Assistance	
<b>Definition:</b>				
40.50.EC.17.0	No	Yes	Building Technology Assistance Management And Planning	
Definition:	Includes C Sector Pro		ociated With Analytical Processes, Facilities And Personnel Needed To Plan And Conduct The Bui	ilding
40.50.EL.00.0 <b>Definition:</b>	No	No	Federal Energy Management Program	
40.50.EL.17.0 <b>Definition:</b>	No	Yes	Federal Energy Management Program	
40.50.EW.00.0 <b>Definition:</b>	No	No	Defense ER&WM	
40.50.EW.10.0	No	Yes	Defense Environmental Services - Program Direction	
<b>Definition:</b>	Provides f	unding fo	or salaries, benefits, travel, and contractual services for the Environmental Management program.	
40.50.EX.00.0 <b>Definition:</b>	No	No	Non-Defense Environmental Management	
40.50.EX.60.0 <b>Definition:</b>	No	Yes	Analysis, Education & Risk Management	
40.50.GB.00.0 <b>Definition:</b>	No	No	Other Weapons Activities	
40.50.GB.01.0	No	Yes	Research, Development, And Testing	

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation

# Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work - Other Federal Entities

<ul><li>Subprogram</li><li>Category</li><li>Task</li><li>SubTask</li></ul>	Control Level	Report Level	Long Title	Previous B&R Code If Changed
Definition:				
40.50.GC.00.0 <b>Definition:</b>	No	No	Nonproliferation And Verification Research And Development	
40.50.GC.04.0 <b>Definition:</b>	No	Yes	Nonproliferation And Verification Research And Development Activities	
40.50.GD.00.0 <b>Definition:</b>	No	No	Nuclear Safeguards And Security	
40.50.GD.06.0 <b>Definition:</b>	No	Yes	Technology And Systems Development	
40.50.GJ.00.0 <b>Definition:</b>	No	No	Arms Control And Nonproliferation	
40.50.GJ.09.0 <b>Definition:</b>	No	Yes	International Security	
40.50.HC.00.0  Definition:	Applicable	e Enviror	Energy Supply (Operating) To Assure That Department Of Energy (DOE) Activities Are Being Conducted In Conformance Vinnental Laws And Regulations And In A Manner Designed To Protect The Health And Safety Of ic, And The Environment.	
40.50.HC.10.0	No	Yes	Policy, Standards and Guidance	

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### For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Program . Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes costs for activities involving the development and maintenance of current, up-to-date DOE environment, shealth policies, standards, and guidance while adopting non-government consensus standards that are appropriate f work. DOE regulatory liaison activities include transactional and participatory relationships with other regulators (OSHA, NRC, and the States) to accommodate their identified interest and jurisdiction (e.g., new construction, private facilities external regulatory authority) and, as appropriate to advance the DOE environment, safety, and health missing the states of the property of the prope	For DOE (EPA, atized
40.50.HC.50.0 <b>Definition:</b>	No Yes Management & Administration	
40.50.HD.00.0	No No Other Defense Activities (Operating)	
Definition:	Includes Other Defense Activities Operating Costs Associated With Activities To Assure That Department Of Ene Activities Are Being Conducted In Conformance With Applicable Environmental Laws And Regulations And In A Designed To Protect The Health And Safety Of The Workers, The Public, And The Environment.	
40.50.HD.20.0	No Yes Health	
Definition:	Includes Costs For International Health Programs, Such As Marshall Islands; Occupational Medicine Focusing On Surveillances; Epidemiologic Studies, Which Encompasses The State Health Agreement Program; And A Memora Understanding With The Department Of Health And Human Services.	
40.50.IN.00.0	No No Intelligence	
Definition:	Includes Doe Costs Associated With Accomplishing The Intelligence Program Mission.	
40.50.IN.01.0 <b>Definition:</b>	No Yes Program Activities	
40.50.IN.02.0 <b>Definition:</b>	No Yes Intelligence Program Direction Includes All Costs Incurred For Staff Engaged In General Management, Executive Direction, And General Supervi Program Operations, Negotiation And Administration Of Contracts, And Supporting Administrative Activities.	ision Of

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Program . Subprogram . Category Task SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
40.50.KC.00.0	No	No	Basic Energy Sciences	
Definition:			Incurred On Experimental And Theoretical Research In Nuclear Sciences, Materials Sciences, Chering Geosciences, Energy Biosciences, Advanced Energy Projects, And Applied Mathematical Sciences	
40.50.KC.02.0	No	Yes	Materials Sciences and Engineering	
Definition:	Types Of I Relationsh Radiation Corrosive,	Energy S nip Betw With So , Radiation	Associated With Fundamental Research And Material Properties And Phenomena Of Broad Interestystems. The Focus Of Research Under This Program Is On Matter In The Condensed State - The een Structure And Properties Of Metallic And Nonmetallic Solids And Liquids; The Interaction Of lids; And The Behavior Of Materials In Response To A Variety Of Environments (High Temperation, High Pressure, Etc.). Also Included Are Surface Studies And Research In Those Areas Of Chertaineering That Relate Specifically Of Materials Sciences.	Energetic
40.50.KJ.00.0	No	No	Computational And Technology Research	
Definition:	Includes A	All Costs	Incurred To Perform Long-Term Computational, Technology, And Advanced Energy Projects Resoals Of The Office Of Energy Research Strategic Plan And The Mission Of The Department Of En	
40.50.KJ.02.0  Definition:	No	Yes	Laboratory Technology Research	
40.50.KK.00.0  Definition:	No	No	Program Direction - Nuclear Energy	
40.50.KK.05.0  Definition:	No	Yes	Program Direction - Nuclear Energy	
40.50.KP.00.0  Definition:	No	No	Biological And Environmental Research	
40.50.KP.11.0	No	Yes	Life Sciences	

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#### For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work - Other Federal Entities

#### **Program** Subprogram Previous Category Task Control Report **B&R** Code SubTask Level Level Long Title If Changed **Definition:** 40.50.KP.12.0 No **Environmental Processes Definition:** 40.50.KP.14.0 No Medical Applications And Measurement Science **Definition:** 40.50.KT.00.0 No University And Science Education Includes All Costs Incurred For Office Of Energy Research Efforts To Assist In Science Education From The Precollege **Definition:** Through Postdoctoral Levels. This Program Also Includes University Reactor Fuel Assistance, Energy-Related Manpower Supply And Demand Studies And Technology Transfer Activities. 40.50.KT.01.0 No Yes Laboratory Cooperative Science Education Laboratory Cooperative Science Education **Definition:** 40.50.KT.02.0 No Yes University Programs Includes All Costs Incurred For Science Education And Research-Related Efforts In Areas Of Direct Relevance To Doe Where **Definition:** Universities And Colleges Are The Principal Performers. Also Includes Scientific And Technical Manpower Development Efforts And The Maintenance Of A Strong Research And Manpower Development Base In Nuclear Science And Engineering And Efforts To Provide Math And Science Enrichment Activities For Underrepresented Minorities. 40.50.KV.00.0 No No University And Science Education **Definition:** 40.50.KV.01.0 No Laboratory Cooperative Science Education Centers **Definition:** 40.50.KX.00.0 No No Office Of Science - Program Direction

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Program . Subprogram . Category Task SubTask	Control Report  Level Level Long Title		Previous B&R Code If Changed
Definition:	Nuclear Physics; Biological and Environm Resource Management; Laboratory Opera	ed in the Office of the Director and offices of Laboratory Policy; High Energy mental Research; Advanced Scientific Computing Research; Basic Energy rations and Environment, Safety and Health; Fusion Energy Sciences; and Is, benefits, travel, contractual services, working capital fund and science ed	Sciences; Planning
40.50.KX.04.0  Definition:	Includes Costs Of Staff, Contract Services	on Management Program es, Supplies And Equipment Required To Manage, Control And Utilize Sci he Doe And World-Wide Investment In Energy Research And Developme	
40.50.ND.00.0 <b>Definition:</b>	No No Emergency Managem	nent	
40.50.ND.02.0  Definition:	No Yes Emergency Managem	ment Program - Contractual Services And Supplies	
40.50.NN.00.0  Definition:	No No Defense Nuclear Non	nproliferation	
40.50.NN.20.0  Definition:	Includes All DOE Costs Incurred In Cond The General Management, Executive Dire	d Verification Research And Development ducting Nonproliferation And Verification Research And Development Ac rection, General Support Of The Nonproliferation And Verification Resear unctions Of The Office Of Nonproliferation Research And Engineering.	
40.50.NT.00.0  Definition:	No No B&R Placeholder		
40.50.NT.01.0 <b>Definition:</b>	No Yes Analytical Support		

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work - Other Federal Entities

Program . Subprogram Category Task SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
40.50.NT.02.0 <b>Definition:</b>	No	Yes	Threat Assessment	
40.50.PE.00.0 <b>Definition:</b>	No	No	Policy Analysis And Systems Studies	
40.50.PE.01.0 <b>Definition:</b>	No	Yes	Policy, Planning And Analysis	
40.50.PE.04.0 <b>Definition:</b>	No	Yes	Office Of Environmental Analysis	
40.50.SO.00.0 <b>Definition:</b>	No	No	Office of Security and Emergency Operations	
40.50.SO.42.0 <b>Definition:</b>	No	Yes	Emergency Response	
40.50.WA.00.0 <b>Definition:</b>	No	No	General Administration - Program Direction	
40.50.WA.14.0 <b>Definition:</b>	No	Yes	Field Management Program Direction	
40.50.WA.50.0 <b>Definition:</b>	No	Yes	Minority Economic Impact Program	
40.51.00.00.0	No	No	Place Holder	

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work - Other Federal Entities

Subprogram Category Task SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
Definition:	Place Hold	der		
40.51.EU.00.0	No	Yes	Environmental Restoration And Waste Management - Uranium Enrichment Decontamination And Decommissioning Fund	I
<b>Definition:</b>				
40.51.EW.00.0 <b>Definition:</b>	No	No	Environmental Restoration And Waste Management - Defense	
40.51.EW.37.0 <b>Definition:</b>	No	Yes	Asset Acquisition/Privatization	
40.51.EX.00.0 <b>Definition:</b>	No	Yes	Environmental Restoration And Waste Management - Non-Defense	
40.51.NT.00.0 <b>Definition:</b>	No	Yes	Intelligence	

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 500000000 - 50ZZZZZZZZ, Reimbursement for Reimbursable and Cooperative Work - Other Federal Agencie

Program . Subprogram . Category Task SubTask	Control Report  Level Level Long Title	Previous B&R Code If Changed
50.00.00.00.0 <b>Definition:</b>	Yes No Reimbursement For Reimbursable And Cooperative Work - Other Federal Agencies Includes All Reimbursement For Reimbursable Work For And Cooperative Work With Other Federal Agencies. Rocosts Are Budgeted And Reported Under Program 40, Cost Of Reimbursable And Cooperative Work - Other Federal Revenue From Reimbursable Work For And Cooperative Work With Non-Federal Entities Shall Be Included In Program 75, As Appropriate.	al Agencies.
50.01.00.00.0 <b>Definition:</b>	No Yes Reimbursement For Weapons Parts Or Assemblies Includes All Reimbursement For Weapons Parts Or Assemblies Delivered To Dod On A Reimbursable Basis.	
50.02.00.00.0 <b>Definition:</b>	No Yes Reimbursement For Weapons Testing Includes All Reimbursement Associated With Weapons Testing Operations.	
50.03.00.00.0 <b>Definition:</b>	No No Reimbursement For Nuclear Materials And Fuels Includes All Reimbursement For Product Or Production Drawings, Fabrication And Preparation Of Control Element Fuel Or Fuel Elements For Loading In The Reactor, And The Nonreusable Minor Hardware Necessary To Clamp Of Hold Fuel Elements In Place Within A Core Container. Also Includes The Reimbursement Of Those Items Which Regularly Replaced Each Time The Reactor Fuel Or Fuel Elements Are Changed Irrespective Of Any Design Chan Fuel. Includes The Reimbursement For Cold Scrap Recovery At The Time The Scrap Is Shipped To The Recovered All Reimbursement For Withdrawals From The Gaseous Diffusion Operation, Special Services (Analyses) Such As Performed To Guarantee Special Assay Variations And Isotopic Precision Limits, And Fabrication Of Materials For Federal Agencies, Other Than Reimbursement For Such Services Which Are Included In The Cost Of Products Or Isold.	r Otherwise Are ge In The r. Includes Those Other
50.03.01.00.0 <b>Definition:</b>	No Yes Fuel Fabrication	
50.03.02.00.0 <b>Definition:</b>	No Yes Withdrawals, Analyses, And Fabrication	

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 500000000 - 50ZZZZZZZZ, Reimbursement for Reimbursable and Cooperative Work - Other Federal Agencie

Program . Subprogram . Category Task	Control	Danasat		Previous B&R Code
SubTask	Level	Report Level	Long Title	If Changed
50.04.00.00.0	No	No	Reimbursement For Research And Development	
<b>Definition:</b>	Includes A	All Reiml	oursement For Research And Development Performed For Other Federal Agencies.	
50.04.01.00.0	No	Yes	Reimbursement For Research And Development Performed For The Department Of Agriculture	
<b>Definition:</b>	Includes A	All Reiml	bursement For Research And Development Performed For The Department Of Agriculture.	
50.04.02.00.0	No	Yes	Reimbursement For Research And Development Performed For The Department Of Commerce	
Definition:	includes A	All Keimi	bursement For Research And Development Performed For The Department Of Commerce.	
50.04.03.00.0 <b>Definition:</b>		nt Of The	Reimbursement For Research And Development Performed For The Department Of Defense bursement For Research And Development Performed For The Department Of Defense Including The Army, The Department Of The Navy, The Department Of The Air Force, And Including All Other Agencies.	
50.04.03.10.0 <b>Definition:</b>	No	No	Air Force	
50.04.03.10.1 <b>Definition:</b>	No	Yes	Strategic Defense Initiatives (Sdi)	
50.04.03.10.2 <b>Definition:</b>	No	Yes	Advanced Conventional Munitions	
50.04.03.10.3 <b>Definition:</b>	No	Yes	Armor/Antiarmor	
50.04.03.10.4 <b>Definition:</b>	No	Yes	Directed Initiatives	

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 500000000 - 50ZZZZZZZZ, Reimbursement for Reimbursable and Cooperative Work - Other Federal Agencie

. Subprogram . Category Task SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
50.04.03.10.5 <b>Definition:</b>	No	Yes	Thermionic Systems	
50.04.03.10.9 <b>Definition:</b>	No	Yes	Other	
50.04.03.20.0 <b>Definition:</b>	No	No	Army	
50.04.03.20.1 <b>Definition:</b>	No	Yes	Strategic Defense Initiatives (Sdi)	
50.04.03.20.2 <b>Definition:</b>	No	Yes	Advanced Conventional Munitions	
50.04.03.20.3 <b>Definition:</b>	No	Yes	Armor/Antiarmor	
50.04.03.20.4 <b>Definition:</b>	No	Yes	Directed Initiatives	
50.04.03.20.9 <b>Definition:</b>	No	Yes	Other	
50.04.03.30.0 <b>Definition:</b>	No	No	Navy	
50.04.03.30.1 <b>Definition:</b>	No	Yes	Strategic Defense Initiatives (Sdi)	

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 500000000 - 50ZZZZZZZZ, Reimbursement for Reimbursable and Cooperative Work - Other Federal Agencie

Program . Subprogram . Category Task SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
50.04.03.30.2 <b>Definition:</b>	No	Yes	Advanced Conventional Munitions	
50.04.03.30.3 <b>Definition:</b>	No	Yes	Armor/Antiarmor	
50.04.03.30.4 <b>Definition:</b>	No	Yes	Directed Initiatives	
50.04.03.30.5 <b>Definition:</b>	No	Yes	Chalk Orange	
50.04.03.30.9 <b>Definition:</b>	No	Yes	Other	
50.04.03.40.0 <b>Definition:</b>	No	No	Marines	
50.04.03.40.1 <b>Definition:</b>	No	Yes	Strategic Defense Initiatives (Sdi)	
50.04.03.40.2 <b>Definition:</b>	No	Yes	Advanced Conventional Munitions	
50.04.03.40.3 <b>Definition:</b>	No	Yes	Armor/Antiarmor	
50.04.03.40.4	No	Yes	Directed Initiatives	

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### For Assistant Secretary: ME - Office of Management, Budget & Evaluation

# Assistant Secretary Range: 500000000 - 50ZZZZZZZZ, Reimbursement for Reimbursable and Cooperative Work - Other Federal Agencie Program . Subprogram Category

Category Task SubTask	Control Level	Report Level		Previous B&R Code If Changed
Definition:				
50.04.03.40.9 <b>Definition:</b>	No	Yes	Other	
50.04.03.50.0 <b>Definition:</b>	No	No	Office Of Secretary Of Defense (Osd)	
50.04.03.50.1 <b>Definition:</b>	No	Yes	Strategic Defense Initiatives (Sdi)	
50.04.03.50.2 <b>Definition:</b>	No	Yes	Advanced Conventional Munitions	
50.04.03.50.3 <b>Definition:</b>	No	Yes	Armor/Antiarmor	
50.04.03.50.4 <b>Definition:</b>	No	Yes	Directed Initiatives	
50.04.03.50.5 <b>Definition:</b>	Center At	-Lugar F The Khn	Nis Nuclear Safety Initiative - Nunn-Lugar Amendment unds For Civilian Nuclear Reactor Safety Will Be Used To Provide A Full Scope Simulator For The nelnitsky Nuclear Power Plant In The Ukraine Including The Necessary U.S. Support For Its Specificatory, Installation, Training, And Start-Up And Initial Operation.	
50.04.03.50.9 <b>Definition:</b>	No	Yes	Other	
50.04.03.60.0	No	No	Strategic Defense Initiative Organization (Sdio)	

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 500000000 - 50ZZZZZZZZ, Reimbursement for Reimbursable and Cooperative Work - Other Federal Agencie

. Subprogram . Category Task SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
Definition:				
50.04.03.60.5 <b>Definition:</b>	No	Yes	Sp-100 Space Reactor	
50.04.03.60.6 <b>Definition:</b>	No	Yes	Multimegawatt Space Reactor	
50.04.03.60.7 <b>Definition:</b>	No	Yes	Thermionic Fuel Element	
50.04.03.60.8 <b>Definition:</b>	No	Yes	Power Technology	
50.04.03.60.A <b>Definition:</b>	No	Yes	Other	
50.04.03.60.B <b>Definition:</b>	No	Yes	Thermionic Systems	
50.04.03.60.C <b>Definition:</b>	No	Yes	Space Based Interceptor (P2214)	
50.04.03.60.D <b>Definition:</b>	No	Yes	Limited Defense System (P2215)	
50.04.03.60.E <b>Definition:</b>	No	Yes	Theater/Atbm (P2216)	

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 500000000 - 50ZZZZZZZZ, Reimbursement for Reimbursable and Cooperative Work - Other Federal Agencie

. Subprogram . Category Task SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
50.04.03.60.F <b>Definition:</b>	No	Yes	Other Follow-On Systems (P2217)	
50.04.03.60.G <b>Definition:</b>	No	Yes	Research And Support (P2218)	
50.04.03.70.0 <b>Definition:</b>	No	No	Defense Nuclear Agency (Dna)	
50.04.03.70.1 <b>Definition:</b>	No	Yes	Strategic Defense Initiatives (Sdi)	
50.04.03.70.2 <b>Definition:</b>	No	Yes	Advanced Conventional Munitions	
50.04.03.70.3 <b>Definition:</b>	No	Yes	Armor/Antiarmor	
50.04.03.70.4 <b>Definition:</b>	No	Yes	Directed Initiatives	
50.04.03.70.9 <b>Definition:</b>	No	Yes	Other	
50.04.03.80.0 <b>Definition:</b>	No	No	Defense Advanced Research Project Agency (Darpa)	
50.04.03.80.1 <b>Definition:</b>	No	Yes	Strategic Defense Initiatives (Sdi)	

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 500000000 - 50ZZZZZZZZ, Reimbursement for Reimbursable and Cooperative Work - Other Federal Agencie

Program . Subprogram . Category Task SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
50.04.03.80.2 <b>Definition:</b>	No	Yes	Advanced Conventional Munitions	
50.04.03.80.3 <b>Definition:</b>	No	Yes	Armor/Antiarmor	
50.04.03.80.4 <b>Definition:</b>	No	Yes	Directed Initiatives	
50.04.03.80.5 <b>Definition:</b>	No	Yes	Compact Sensors	
50.04.03.80.9 <b>Definition:</b>	No	Yes	Other	
50.04.03.90.0 <b>Definition:</b>	No	No	Other Dod Agencies	
50.04.03.90.1 <b>Definition:</b>	No	Yes	Strategic Defense Initiatives (Sdi)	
50.04.03.90.2 <b>Definition:</b>	No	Yes	Advanced Conventional Munitions	
50.04.03.90.3 <b>Definition:</b>	No	Yes	Armor/Antiarmor	
50.04.03.90.4	No	Yes	Directed Initiatives	

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 500000000 - 50ZZZZZZZZ, Reimbursement for Reimbursable and Cooperative Work - Other Federal Agencie

Program				
. Subprogram Category				Previous
Category Task	Control	Report		B&R Code
SubTask	Level	Level	Long Title	If Changed
Definition:				
50.04.03.90.9	No	Yes	Other	
Definition:				
50.04.05.00.0	No	Yes	Research And Development Performed For The Department Of Housing And Urban Development	
Definition:	Includes A Developm		bursement For Research And Development Performed For The Department Of Housing And Urban	
50.04.06.00.0	No	Yes	Research And Development Performed For The Department Of The Interior	
Definition:	Includes A	All Reiml	bursement For Research And Development Performed For The Department Of The Interior.	
50.04.07.00.0	No	Yes	Research And Development Performed For The Department Of Transportation	
<b>Definition:</b>	Includes A	All Reimb	bursement For Research And Development Performed For The Department Of Transportation.	
50.04.08.00.0	No	Yes	Research And Development Performed For The Environmental Proection Agency	
<b>Definition:</b>	Includes A	All Reimb	bursement For Research And Development Performed For The Environmental Protection Agency.	
50.04.09.00.0	No	No	Research And Development Performed For The National Aeronautics And Space Administration	
Definition:	Includes A Administra		bursement For Research And Development Performed For The National Aeronautics And Space	
50.04.09.10.0	No	Yes	Galileo/Ulysses	
Definition:				
50.04.09.20.0	No	Yes	Craf/Cassini	
<b>Definition:</b>				
50.04.09.30.0	No	Yes	Sp-100 Space Reactor	

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative Work - Other Federal Agencie

Program  . Subprogram  . Category  Task  SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
Definition:				
50.04.09.40.0 <b>Definition:</b>	No	Yes	Space Exploration Initiative	
50.04.09.50.0 <b>Definition:</b>	No	Yes	Pu-238 Processing	
50.04.09.60.0 <b>Definition:</b>	No	No	Advanced Radioisotope Power Systems Development Program	
50.04.09.60.1 <b>Definition:</b>	No	Yes	Flight Program	
50.04.09.70.0 <b>Definition:</b>	No	Yes	Technology Development Proram	
50.04.09.80.0 <b>Definition:</b>	No Internation	Yes nal Scien	International Science and Technology Center Project (ISTC) ce and Technology Center Project (ISTC)	
50.04.09.90.0 <b>Definition:</b>	No	Yes	Other	
50.04.10.00.0 <b>Definition:</b>	No Includes A	Yes All Reimb	Research And Development Performed For The National Science Foundation bursement For Research And Development Performed For The National Science Foundation.	
50.04.11.00.0 <b>Definition:</b>	No Includes A	Yes All Reimb	Research And Development Performed For The Department Of Education bursement For Research And Development Performed For The Department Of Education.	

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 500000000 - 50ZZZZZZZZ, Reimbursement for Reimbursable and Cooperative Work - Other Federal Agencie

Program . Subprogram . Category Task	Control Report	Previous B&R Code
SubTask	Level Level Long Title	If Changed
50.04.12.00.0 <b>Definition:</b>	No Yes Research And Development Performed For The Department Of Health And Human Services Includes All Reimbursements For Research And Development Performed For The Department Of Health And Human Including National Institutes Of Health, The Food And Drug Administration, And All Other Parts Of This Department	
50.04.13.00.0 <b>Definition:</b>	No Yes MMRTG Includes reimbursement for this project to design, develop, fabricate and qualify Multi-Mission Radioisotope Thermo Generators (MMRTGs) as an option for use on potential National Aeronautics and Space Administration Mars surfac deep space exploration missions. The project will consist of optional phases for (1)Engineering MMRTG (2)Qualific MMRTG and (3) up to 3 options for Flight MMRTG(s) for specific missions.	e and
50.04.14.00.0 <b>Definition:</b>	No Yes SRG Includes reimbursement for this project to design, develop, fabricate and qualify a Stirling Radioisotope Generator (S option for use on potential National Aeronautics and Space Administration Mars surface and deep space exploration of The project will consist of optional phases for (1)Engineering SRG (2) Qualification SRG and (3) Flight SRG(s) for smissions.	nissions.
50.04.15.00.0 <b>Definition:</b>	No Yes MilliWatt Includes reimbursement for this project to design, develop, fabricate MilliWatt Power Systems for use on potential Na Aeronautics and Space Administration (NASA) planetary surface exploration missions. A demonstration unit will be fabricated and tested to determine power output with options to proceed to fabricate flight units for future missions.	
50.04.16.00.0 <b>Definition:</b>	No Yes 55-Watt Stirling Includes reimbursement for a 55 watt Stirling radioisotope power system to be designed, developed, assembled, tested delivered for a national security application.	l and
50.04.17.00.0 <b>Definition:</b>	No Yes Special Purpose Fission Technology Includes reimbursement for DOE's efforts to support NASA's in-space transportation study activities related to nuclear propulsion (NEP). It will provide for concept studies of nuclear subsystem options, identification of key requirement support on technical interface and technology planning aspects.	

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 500000000 - 50ZZZZZZZZ, Reimbursement for Reimbursable and Cooperative Work - Other Federal Agencie

Program . Subprogram . Category . Task . SubTask	Control Report  Level Level Long Title	Previous B&R Code If Changed
50.04.18.00.0 <b>Definition:</b>	No Yes Contingency/Emergency Preparedness for Mars Exploration Rover Launches Includes reimbursements for contingency and/or emergency prepardness planning activities in support of the National Aeronautics and Space Administration for Mars Exploration Rover launches involving radioisotope heater units provide the Department of Energy.	ed by
50.04.19.00.0 <b>Definition:</b>	No Yes JIMO Project Includes reimbursement for providing space reactor power system support to the NASA's Jupiter Icy Moon Orbiter Mis project, including performance of technical readiness assessments, technical issue investigations, and support in the area system integration, nuclear safety, NEPA and project planning.	
50.04.20.00.0 <b>Definition:</b>	No Yes Space Fission Reactor Technology Includes reimbursement for space reactor technology development efforts in support of NASA's Project Prometheus Pro and which are not specifically conducted as part of the JIMO Project.	ogram
50.04.21.00.0 <b>Definition:</b>	No Yes Low-Mass Reactor Includes reimbursement for this project to conduct studies on a preliminary space reactor power system concept for a spanission application as requested by the Defense Advanced Research Projects Agency (DARPA).	pecified
50.04.22.00.0 <b>Definition:</b>	No Yes Radioisotope Power Conversion Technology Program Radioisotope Power Conversion Technology Program	
50.04.70.00.0 <b>Definition:</b>	No Yes Research And Development Performed For Other Federal Agencies - Defense Includes All Reimbursement For Defense Related Research And Development Performed For Other Federal Defense A Not Listed Above.	gencies
50.04.80.00.0 <b>Definition:</b>	No Yes Research And Development Performed For Other Federal Agencies - Energy Related Includes All Reimbursements For Energy Related Research And Development Performed For Other Federal Agencies Listed Above.	Not

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#### For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 500000000 - 50ZZZZZZZZ, Reimbursement for Reimbursable and Cooperative Work - Other Federal Agencie

#### **Program** Subprogram Previous Category Task Control Report **B&R** Code SubTask Level Level Long Title If Changed 50.05.00.00.0 No Reimbursement From The Technology Reinvestment Project - Advanced Research Project Agency Includes All Reimbursement For Work Performed Under The Federal Funding Of Orders Placed With Doe By The Advanced **Definition:** Research Project Agency (Arpa) For The Technology Reinvestment Project (Trp). The Trp Is A Federal Effort To Develop "Dual-Use" Technologies With Both Military And Commercial Application And To Help Small Defense Firms Make The Transition To Commercial Markets. The Trp Is A Key Part Of The President'S Defense Reinvestment And Conversion Initiative. 50.05.DP.00.0 No Trp - Assistant Secretary For Defense Programs (Dp) **Definition:** 50.05.DP.01.0 No Multiple Chip Module Consortium - Mcm Technology **Definition:** 50.05.DP.02.0 No Noninvasive Arterial Blood Gas Measurement Yes **Definition:** 50.05.DP.03.0 Electronic Information Services For The Tooling And Machining Industry No **Definition:** National Technology And Commerce Initiative 50.05.DP.04.0 No **Definition:** 50.05.DP.05.0 No Assistive Devices, University Of New Mexico **Definition:** 50.05.DP.06.0 No Development Of Monolithic Motion-Detecting Components Made With Mems Technology **Definition:**

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation

# Assistant Secretary Range: 500000000 - 50ZZZZZZZZ, Reimbursement for Reimbursable and Cooperative Work - Other Federal Agencie

Program				
. Subprogram				D
Category Task	Control	Danaut		Previous B&R Code
C LT.	Control Level	Report Level	Long Title	If Changed
50.05.DP.07.0	No	Yes	Technology To Produce High Performance/Low Cost Interconnections For Flip Chip Attachment	II Changeu
Definition:	INO	res	Technology To Ploduce riigh Performance/Low Cost Interconnections For Filp Chip Attachment	
Definition;				
50.05.DP.08.0	No	Yes	Adaptive Optices Technology	
Definition:				
50.05.DP.09.0	No	Yes	Competitive Low-Cost Packaging For Wireless Communications In A Global Market	
<b>Definition:</b>				
50.05 DD 10.0	3.7	**		
50.05.DP.10.0	No	Yes	Legos: Object-Based Software Components For Mission-Critical Systems	
Definition:				
50.05.DP.11.0	No	Yes	Low Cost Packaging Based On Area Bonding Adhesives	
Definition:	110	105	Dow Cost Lackaging Based on Fred Bonding Flancoives	
50.05.DP.12.0	No	Yes	Pad Printer	
<b>Definition:</b>				
<b>5</b> 0.0 <b>5</b> DD 00.0				
50.05.EE.00.0	No	No	Trp - Assistant Secretary For Energy Efficiency And Renewable Energy (Ee)	
Definition:				
50.05.EE.01.0	No	Yes	Mid-Sized Superconducting Magnetic Energy Storage (Smes) Technology-Electric Utility Applica	itions
Definition:	110	103	That Sized Superconducting Magnetic Energy Storage (Sines) Technology Electric Clinty Applied	1110113
24				
50.05.EE.02.0	No	Yes	Advanced Power Conversion-Aerocapacitor	
<b>Definition:</b>				
50.05.EE.03.0	No	Yes	National Assistance Extension Program-Metal Casting	
<b>Definition:</b>				

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 500000000 - 50ZZZZZZZZ, Reimbursement for Reimbursable and Cooperative Work - Other Federal Agencie

	Subprogram				
	. Category				Previous
	Task	Control	Report		B&R Code
<u>.                                     </u>	SubTask	Level	Level	Long Title	If Changed

Task SubTask	Control Level	Report Level	Long Title	B&R Code If Changed
50.05.EE.04.0 <b>Definition:</b>	No	Yes	Aerogel Commercialization Pilot Project	
50.05.EE.05.0  Definition:	No	Yes	Environmentally Conscious Manufacturing - Technology Access Project	
50.05.EE.06.0  Definition:	No	Yes	Turboalternator For Electric Hybrid Vehicles	
50.05.EE.07.0  Definition:	No	Yes	The \$2,000 Electric Powertrain	
50.05.EE.08.0  Definition:	No	Yes	Ct Energy And Environmental Tech Center	
50.05.EE.09.0  Definition:	No	Yes	Zero Emissions Valve	
50.05.EE.10.0  Definition:	No	Yes	Solar Powered Hydrogen Generating Facility	
50.05.EE.11.0  Definition:	No	Yes	Global Competitiveness Center	
50.05.EE.12.0  Definition:	No	Yes	Dual-Use Information Technologies	
50.05.EE.13.0	No	Yes	Interoperability Testbed For Diagnostic And Prognostic Maintenance	

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation

# Assistant Secretary Range: 500000000 - 50ZZZZZZZZ, Reimbursement for Reimbursable and Cooperative Work - Other Federal Agencie

Program				
. Subprogram				ъ.
Category	Control	Report		Previous B&R Code
SubTask	Level	Level	Long Title	If Changed
Definition:	Level	Level	_ Long Title	
50.05.EM.00.0 <b>Definition:</b>	No	No	Trp - Assistant Secretary For Environmental Restoration And Waste Management (Em)	
50.05.EM.01.0 <b>Definition:</b>	No	Yes	Gamma Ray Imaging System-Nuclear Environment Monitor	
50.05.EM.02.0 <b>Definition:</b>	No	Yes	Miniaturized Environmental Monitoring Instrumentation Based Upon The Mass Spectrograph Chi	ip
50.05.EM.03.0 <b>Definition:</b>	No	Yes	Southeastern Environmental Alliance	
50.05.EM.04.0 <b>Definition:</b>	No	Yes	Imas: An Intelligent Modular-Array System For The Monitoring Of Vocs In The Environment	
50.05.EM.05.0 <b>Definition:</b>	No	Yes	E-Smart System For In-Situ General Atomics Detection Of Environmental Contaminants Gacp 14	1-120
50.05.ER.00.0 <b>Definition:</b>	No	No	Trp - Office Of Energy Research (Er)	
50.05.ER.01.0  Definition:	No	Yes	Long Island Technology Access	
50.05.NE.00.0 <b>Definition:</b>	No	No	Trp - Office Of Nuclear Energy (Ne)	

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 500000000 - 50ZZZZZZZZ, Reimbursement for Reimbursable and Cooperative Work - Other Federal Agencie

Program				
. Subprogram				
Category				Previous
Task	Control	Report		<b>B&amp;R</b> Code
SubTask	Level	Level	Long Title	If Changed
50.05.NE.01.0	No	Yes	Apprenticeship-Oriented Education And Extension Training For Semiconductor/Electronics Manufacturing	
<b>Definition:</b>				
50.05.NE.02.0	No	Yes	Semiconductors/Electronics Manufacturing Experts In The Classroom	
<b>Definition:</b>				
50.05.NE.03.0	No	Yes	Manufacturing Engineering Education Program	
<b>Definition:</b>				
50.05.SB.00.0	No	No	Trp - Small Business Innovative Research (Sbir)	
<b>Definition:</b>				
50.05.SB.01.0	No	Yes	Sbir - Phase I	
<b>Definition:</b>				
50.05.TR.00.0	No	Yes	Miscellaneous Trp Support	
<b>Definition:</b>				
50.06.00.00.0	No	No	Reimbursement For Building Services	
<b>Definition:</b>				
50.06.01.00.0	No	Yes	Reimbursement For Building Services Performed For Gsa - Forrestal Building	
<b>Definition:</b>				
50.06.02.00.0	No	Yes	Reimbursement For Building Services Performed For Gsa - Germantown Building	
<b>Definition:</b>				
50.07.00.00.0	No	Yes	Other Reimbursement - Defense-Related Activities	

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Program . Subprogram				
Category	Control	Report		Previous B&R Code
SubTask	Level	Level	Long Title	If Changed
Definition:	Includes A Above.	All Reimb	oursement For Defense-Related Reimbursable Work For Other Federal Defense Agencies Not Identification	tified
50.08.00.00.0	No	No	Other Reimbursement - Energy-Related Activities	
Definition:	Includes A	All Reimb	oursement For Energy-Related Reimbursable Work For Other Federal Agencies Not Identified Abo	ve.
50.08.01.00.0	No	Yes	Reimbursement-Department Of State-U.S. Voluntary Contributions To The Iaea, Progr Of Tech A Safeguards (Potas)	Assist For
<b>Definition:</b>				
50.08.02.00.0	No	Yes	Reimbursement - Department Of State - U.S. Voluntary Contributions To The Iaea, Other Safegua Nonproliferation	ards And
<b>Definition:</b>				
50.08.03.00.0 <b>Definition:</b>			Reimbursement - Department Of State - International Affairs And Energy Emergencies Activities bursement For Energy-Related Reimbursable Work Performed For Department Of State For International Affairs And Energy Emergencies Activities.	
50.08.04.00.0 <b>Definition:</b>	No	No	Agency For International Development (Aid)	
50.08.04.10.0 <b>Definition:</b>	Nuclear Santiative Chance O That May And Ukra	afety Init Consists f Nuclear Occur. T ine; 2) Pr	Lisbon Nuclear Safety Initiative bursement To Doe From The Agency For International Development (Aid) For The Implementation intive For The Nis Under The Energy Efficiency And Market Reform Project. The Lisbon Nuclear Of Assistance To Russia And Ukraine To Undertake A Set Of Integrated Activities That Will Reduce Accidents In Reactors Of Soviet Design And Develop Measures To Limit The Consequences Of The Program Provides Assistance In: 1) Establishing Two Regional Training Centers, One Each In oviding Immediate Operational Safety Enhancements, And 3) Providing Near Term Risk Reduction Risk Reactors.	Safety ice The Those Russia

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Program . Subprogram . Category Task SubTask	Control Report Level Level Long Title	Previous B&R Code If Changed	
50.08.04.10.1 <b>Definition:</b>	No Yes Training Centers Establish Two Regional Training Centers - One Each In Russia And Ukraine; One In Ukraine Will Include Simulator For Vver-1000 Reactors.	A Computer-Based	
50.08.04.10.2 <b>Definition:</b>	No Yes Operational Safety Provide Immediate Operational Safety Enhancement Through Improvement Of Emergency Operating Procedures And Improvement Of Nuclear Plant Management And Control Practices. This Includes Development Of Emergency Operating Instructions (Eoi), Performance Based Training Programs For These Procedures, And Improved Management And Control Practices To Be Carried Out At Power Plants And Will Be Done By The Russians And The Ukrainians With U.S. Advice And Guidance.		
50.08.04.10.3 <b>Definition:</b>	No Yes Risk Reduction Provide Risk Reduction Measures For Rbmks And Vver 440230S Through Improvement Of Confinement P Severe Accidents; Development Of Methods To Prevent Uncontrolled Hydrogen Explosions; Installation Of Emergence Diesel And Feedwater Pumps In Protected Areas; And Improvement Of Basic Fire Detection Ca	f Dedicated	
50.08.04.20.0 <b>Definition:</b>	No No Nis Nuclear Safety Initiative - Freedom Support Act Funding For Reimbursement To Doe From The Agency For International Development (Aid) For The Implementation Of The Nuclear Safety Initiative For The Nis Under The Energy Efficiency And Market Reform Project. The Nis Nuclear Safety Initiative Consists Of Assistance To Russia And Ukraine To Undertake A Set Of Integrated Activities That Will Reduce The Chance Of Nuclear Accidents In Reactors Of Soviet Design And Develop Measures To Limit The Consequences Of Those That May Occur. The Program Builds On The Lisbon Initiative And Provides Additional Assistance In: 1) Establishing Two Regional Training Centers, One Each In Russia And Ukraine; 2) Providing Immediate Operational Safety Enhancements, And 3) Providing Near Term Risk Reduction Measures For High Risk Reactors.		
50.08.04.20.1 <b>Definition:</b>	No Yes Training Centers This Agreement Provides For Additional Training Program Development At The Balakovo And Khmelnitsk Needed To Complete The Program Committed Under The Lisbon Initiative.	ky Training Centers	

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Program . Subprogram . Category Task SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed	
50.08.04.20.2 <b>Definition:</b>			Operational Safety is Program Will Be Used To Provide The Russians And Ukrainians The Equipment And Compute Itain And Control The Eois Developed Under The Lisbon Initiative.	r Software	
50.08.04.20.3 <b>Definition:</b>	Prevention Upgrades Presented Funding P Provides I	n, Extens In The A In The F Provided For Imple	Risk Reduction  ovides Additional Funding Of An Integrated Fire Safety Program That Includes A Systematic Program Formsion Of The Fire Detection And Suppression Program Funded Under The Lisbon Initiative, And Limited Area Of Reactor Control. This Program Is Built Around And Implements The Specific Recommendations Fire Hazards Analysis For Smolensk Units 1, 2, And 3 And Two Units At Zaporozhye. The Lisbon Initiative defor The Hazard Analyses And The Design Of Selected Nuclear Safety System Upgrades. This Program Dementation Of Those Measures Of Lower Cost And High Priority That Might Be Fit Within The Funding monstration Sites, Kursk, Kola, Novovoronezh.		
50.08.04.30.0 <b>Definition:</b>	No	Yes	Other - Agency For International Development (AID)		
50.08.05.00.0 <b>Definition:</b>	No	Yes	Reimbursement - Department Of State - U.S. Voluntary Contributions To The Iaea, Fellowships		
50.08.06.00.0 <b>Definition:</b>	No	Yes	Reimbursement - Department Of State - U.S. Voluntary Contributions To The Iaea, Safeguards F	Equipment	
50.08.07.00.0 <b>Definition:</b>	No	Yes	Reimbursement - Department Of State - U.S. Voluntary Contributions To The Iaea, Environment	tal Analysis	
50.08.08.00.0 <b>Definition:</b>	No	Yes	Reimbursement - Department Of State - Nonproliferation Disarmament Fund (Ndf)		

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Program		
. Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
50.08.09.00.0	No Yes Reimbursement - Department Of State - Other	
<b>Definition:</b>	Includes Reimbursement For Energy-Related Services For The Department Of State Not Identified Above	<b>)</b> .
50.08.90.00.0	No Yes Reimbursement - Other Federal Agencies	
<b>Definition:</b>	Includes All Reimbursement For Energy-Related Services Performed For Other Federal Agencies Not Ide	ntified Above.
50.09.00.00.0	No No Department of Homeland Security	
<b>Definition:</b>	Department of Homeland Security	
50.09.03.00.0	No No Borders and Transportation	
<b>Definition:</b>	Borders and Transportation	
50.09.03.01.0	No Yes U.S. Customs	
<b>Definition:</b>	U.S. Customs	
50.09.03.02.0	No Yes Immigration and Naturalization	500901000
Definition:	Immigration and Naturalization	
Deminion.	minigration and inaturation	500920000
		500902000
50.09.03.03.0	No Yes Federal Protective Service	
Definition:	Federal Protective Service	
		500902000
		500920000
50.09.03.04.0	No Yes Transporation Security Administration	
<b>Definition:</b>	Transporation Security Administration	
		500902000
		500920000
50.09.03.05.0	No Yes Federal Law Enforcement Training Center	
Definition:	Federal Law Enforcement Training Center	

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation

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<ul><li>. Subprogram</li><li>. Category</li><li>. Task</li><li> SubTask</li></ul>	Control Report Level Level Long Title	Previous B&R Code If Changed
	:	500920000
		500902000
50.09.03.06.0	No Yes Animal and Plant Health Inspection	
<b>Definition:</b>	Animal and Plant Health Inspection	
		500902000
50.00.02.07.0	N N D C D 1	500920000
50.09.03.07.0	No Yes Domestic Preparedness	
<b>Definition:</b>	Domestic Preparedness	500020000
		500920000 500902000
50.09.03.12.0	No Yes Other	300902000
Definition:	Other	
Demitton.	Offici	500920000
		500902000
50.09.04.00.0	No No Science and Technology	300,02000
<b>Definition:</b>	Science and Technology	
	5.	
50.09.04.01.0	No Yes CBRN Countermeasures	
<b>Definition:</b>	CBRN Countermeasures	
		500902000
		500920000
50.09.04.02.0	No Yes Environmental Measurements Laboratory	
<b>Definition:</b>	Environmental Measurements Laboratory	
		500920000
		500902000
50.09.04.03.0	No Yes National BW Defense Analysis Center	
<b>Definition:</b>	National BW Defense Analysis Center	<b>5</b> 0000 <b>5</b> 000
		500902000
		500920000

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#### For Assistant Secretary: ME - Office of Management, Budget & Evaluation

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#### **Program** Subprogram Category **Previous B&R** Code Task Control Report SubTask Level Level Long Title If Changed 50.09.04.04.0 No Yes Plum Island Animal Disease Center **Definition:** Plum Island Animal Disease Center 500902000 500920000 50.09.04.12.0 No Yes Other **Definition:** Other 500920000 500902000 50.09.05.00.0 No Information Analysis and Infrastructure Protection Information Analysis and Infrastructure Protection **Definition:** 50.09.05.01.0 No Yes Critical Infrastructure Assurance Critical Infrastructure Assurance **Definition:** 500920000 500902000 50.09.05.02.0 Yes Federal Computer Incident Response Center No **Definition:** Federal Computer Incident Response Center 500902000 500920000 Yes National Communications System 50.09.05.03.0 No National Communications System **Definition:** 500902000 500920000 50.09.05.04.0 No Yes National Infrastructure Protection Center **Definition:** National Infrastructure Protection Center 500920000 500902000 50.09.05.05.0 No Yes Energy Security and Assurance Energy Security and Assurance **Definition:**

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 500000000 - 50ZZZZZZZZ, Reimbursement for Reimbursable and Cooperative Work - Other Federal Agencie

Subprogram Category Task SubTask	Control Report Level Level Lon	g Title	Previous B&R Code If Changed
			500902000
50.09.05.12.0	No Yes Othe	r	500920000
Definition:	Other	1	
2 (	0 11141		500920000
			500902000
50.09.06.00.0		rgency Preparedness and Response	
<b>Definition:</b>	Emergency Preparedness	and Response	
50.09.06.01.0	No Yes Fede	ral Emergency Management	
Definition:	Federal Emergency Man		
			500902000
50.00.06.00.0	N. W. C.		500920000
50.09.06.02.0 <b>Definition:</b>		egic National Stockpile and the National Disaster Medical System bile and the National Disaster Medical System	
Definition:	Strategic National Stock	one and the National Disaster Medical System	500902000
			500920000
50.09.06.03.0	No Yes Nucl	ear Incident Response	
<b>Definition:</b>	Nuclear Incident Respon	se	
			500920000 500902000
50.09.06.04.0	No Yes Dom	estic Emergency Support	300902000
Definition:	Domestic Emergency Su	• • • • • • • • • • • • • • • • • • • •	
	S ,	11	500902000
			500920000
50.09.06.05.0		onal Domestic Preparedness	
<b>Definition:</b>	National Domestic Prepa	reuness	500920000
			500920000

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 500000000 - 50ZZZZZZZZ, Reimbursement for Reimbursable and Cooperative Work - Other Federal Agencie

Program				
. Subprogram				
Category				Previous
Task	Control	Report		B&R Code
SubTask	Level	Level	Long Title	If Changed
50.09.06.12.0	No	Yes	Other	
<b>Definition:</b>	Other			
				500920000
				500902000
50.09.08.00.0	No	Yes	Secret Service	
<b>Definition:</b>	Secret Ser	vice		
				500902000
				500920000
50.09.10.00.0	No	Yes	Coast Guard	
<b>Definition:</b>	Coast Gua	ırd		
				500902000
70 00 12 00 0	3.T	3.7	T 4 11'	500920000
50.09.12.00.0	No	Yes	Intelligence	
Definition:	Intelligenc	ce		500920000
				500920000
50.09.20.00.0	No	Yes	Other	300902000
Definition:	Other	103	Oulei	
Deminion.	Other			500902000
50.10.00.00.0	No	No	Reimbursement For Regulatory Services	300702000
Definition:	110	110	remoundment of regulatory services	
50.10.01.00.0	No	No	Nuclear Regulatory Commission	
<b>Definition:</b>	Includes A	All Reimb	oursement For Services Performed For The Nuclear Regulatory Commission.	
			Ç	
50.10.01.02.0	No	Yes	Nuclear Reactor Regulation	
<b>Definition:</b>				
50.10.01.04.0	No	Yes	Office Of Administration And Resources Management	

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### For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Program				
. Subprogram				
Category	G 1			Previous
Task	Control	Report		B&R Code
SubTask	Level	Level	Long Title	If Changed
<b>Definition:</b>				
50.10.01.05.0	No	Yes	Nuclear Materials Safety And Safeguards	
<b>Definition:</b>				
50.10.01.06.0	No	Yes	Nuclear Regulatory Research	
Definition:	110	100	Transaction to Santon	
50.10.01.07.0	No	Yes	Commission And Staff Offices	
Definition:	110	103	Commission And Start Offices	
50.10.01.00.0	2.7	***		
50.10.01.08.0 <b>Definition:</b>	No	Yes	Executive Director For Operations And Staff Offices	
Definition.				
50.10.01.10.0	No	Yes	Office Of Analysis And Evaluation Of Operational Data	
<b>Definition:</b>				
50.10.01.11.0	No	Yes	Office Of Personnel	
<b>Definition:</b>				
50.10.01.12.0	No	Yes	Office Of Special Projects	
<b>Definition:</b>				
50.10.01.13.0	No	Yes	Regions	
Definition:	110	103	Regions	
50 10 01 14 0	3. T	W	Office of Nicoland Committee and Invident	
50.10.01.14.0	No Office of 1	Yes	Office of Nuclear Security and Incident	
<b>Definition:</b>	Office of I	nuclear S	Security and Incident	

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Program				
. Subprogram Category				Previous
Category	Control	Report		B&R Code
SubTask	Level	Level	Long Title	If Changed
50.15.00.00.0	No	No	Reimbursement For Strategic Environmental Research And Development Program - U.S. Army Engineers	Corps Of
Definition:	Corps Of I Governme	Engineer ent Effort	pursement For Work Performed Under The Federal Funding Of Orders Placed With Doe By The Us For The Strategic Environmental Research And Development Program (Serdp). The Serdp Is A To Address The Long-Term Environmental Research And Development Needs Of The Department Defense-Related And Environment-Related Programs.	•
50.15.DP.00.0 <b>Definition:</b>	No	No	Serdp - Assistant Secretary For Defense Programs (Dp)	
50.15.DP.01.0 <b>Definition:</b>	No	Yes	Plutonium And Uranium Metal Forming Technologies	
50.15.DP.02.0 <b>Definition:</b>	No	Yes	Environmentally Safe Disposal Of Explosive Wastes	
50.15.DP.03.0 <b>Definition:</b>	No	Yes	Capacitive Deionization As A Means Of Eliminating Secondary Wastes	
50.15.DP.04.0 <b>Definition:</b>	No	Yes	Electron Beam Melting And In-Process Scrap Recycling Of Uranium	
50.15.DP.05.0 <b>Definition:</b>	No	Yes	Continuous Oxide Reduction System	
50.15.DP.06.0	No	Yes	Joint Dod/Doe Program For Agile, Clean Manufacturing Technology For Propellants, Explosive Pyrotechnics	s, And
<b>Definition:</b>				

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 500000000 - 50ZZZZZZZZ, Reimbursement for Reimbursable and Cooperative Work - Other Federal Agencie

Program . Subprogram				
Category	6 . 1	D 4		Previous
Task SubTask	Control Level	Report Level	Long Title	B&R Code If Changed
50.15.DP.07.0  Definition:	No	Yes	Acid Recycle	II Changeu
50.15.DP.08.0 <b>Definition:</b>	No	Yes	Engineering Evaluation Of Capacitive Deionization	
50.15.DP.09.0 <b>Definition:</b>	No	Yes	High-Performance, Lead-Free Electrical Sealants	
50.15.DP.10.0 <b>Definition:</b>	No	Yes	Serdp (Dp) - Project Title To Be Determined	
50.15.DP.11.0 <b>Definition:</b>	No	Yes	Serdp (Dp) - Project Title To Be Determined	
50.15.DP.12.0 <b>Definition:</b>	No	Yes	Serdp (Dp) - Project Title To Be Determined	
50.15.DP.13.0 <b>Definition:</b>	No	Yes	Serdp (Dp) - Project Title To Be Determined	
50.15.DP.14.0 <b>Definition:</b>	No	Yes	Serdp (Dp) - Project Title To Be Determined	
50.15.DP.15.0 <b>Definition:</b>	No	Yes	Serdp (Dp) - Project Title To Be Determined	
50.15.EE.00.0 <b>Definition:</b>	No	No	Serdp - Assistant Secretary For Energy Efficiency And Renewable Energy (Ee)	

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative Work - Other Federal Agencie

### Program

. Subprogram

Category Task SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
50.15.EE.01.0  Definition:	No	Yes	Photovoltaics For Military Applications	
50.15.EE.02.0 <b>Definition:</b>	No	Yes	Windfarm For Military Applications	
50.15.EE.03.0 <b>Definition:</b>	No	Yes	Advanced Tech Assessment And Demonstration Of Ee And Re In Dod	
50.15.EE.04.0 <b>Definition:</b>	No	Yes	Geothermal Heat Pumps/Entranced Building Envelopes	
50.15.EE.05.0 <b>Definition:</b>	No	Yes	Solar Thermal Dish/Sterling For Dod Applications	
50.15.EE.06.0 <b>Definition:</b>	No	Yes	Solar Detoxification As A Means Of Eliminating Secondary Wastes	
50.15.EE.07.0 <b>Definition:</b>	No	Yes	Advance Cogeneration And Absorption Chilling	
50.15.EE.08.0 <b>Definition:</b>	No	Yes	Low Energy Model Installation Program	
50.15.EE.09.0 <b>Definition:</b>	No	Yes	Geothermal Space Conditioning For Large Dod Buildings	
50.15.EE.10.0	No	Yes	Serdp (Ee) - Project Title To Be Determined	

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Program . Subprogram . Category . Task	Control	Report		Previous B&R Code
SubTask	Level	Level	Long Title	If Changed
<b>Definition:</b>				
50.15.EE.11.0  Definition:	No	Yes	Serdp (Ee) - Project Title To Be Determined	
50.15.EE.12.0  Definition:	No	Yes	Serdp (Ee) - Project Title To Be Determined	
50.15.EE.13.0  Definition:	No	Yes	Serdp (Ee) - Project Title To Be Determined	
50.15.EE.14.0  Definition:	No	Yes	Serdp (Ee) - Project Title To Be Determined	
50.15.EE.15.0  Definition:	No	Yes	Serdp (Ee) - Project Title To Be Determined	
50.15.EM.00.0  Definition:	No	No	Serdp - Assistant Secretary For Environmental Restoration And Waste Management (Em)	
50.15.EM.01.0 <b>Definition:</b>	No	Yes	Innovative Treatment Of Contaminated Groundwater At Mcclellan Air Force Base	
50.15.EM.02.0 <b>Definition:</b>	No	Yes	Rapid Screening Reversible Sensor For Environmental Screening And Monitoring	
50.15.EM.03.0 <b>Definition:</b>	No	Yes	Landfill Characterization System Technologies Demonstration At Kirtland Air Force Base	

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 500000000 - 50ZZZZZZZZ, Reimbursement for Reimbursable and Cooperative Work - Other Federal Agencie

Program . Subprogram				
Category				Previous
Task	Control	Report		B&R Code
SubTask	Level	Level	_ Long Title	If Changed
50.15.EM.04.0	No	Yes	In-Situ Immobilization Of Heavy Metals In Apatitic Minerals Formation	
<b>Definition:</b>				
50.15.EM.05.0	No	Yes	Groundwater Cleanup Of Organic Contaminants Using Methanotropic Bioreactors	
<b>Definition:</b>				
50.15.EM.06.0	No	Yes	Minimization Of Solvents Used In Analyzing Mixed Or Hazardous Wastes	
<b>Definition:</b>				
50.15.EM.07.0	No	Yes	Definition And Demonstration Of Remote Sensing Capabilities	
<b>Definition:</b>				
50.15.EM.08.0	No	Yes	Cleanup Of Tru Contaminated Soils With Co2 Soluble Ligands	
<b>Definition:</b>				
50.15.EM.09.0	No	Yes	Hazardous Assessment Techniques And Biomonitoring Technology	
<b>Definition:</b>				
50.15.EM.10.0	No	Yes	Integrated Characterization Program Combining Doe Ufa And Dod Sensor Technologies	
<b>Definition:</b>				
50.15.EM.11.0	No	Yes	Real Time Neural Network Raman Signal Enhancement	
<b>Definition:</b>			<u>-</u>	
50.15.EM.12.0	No	Yes	Removal And Encapsulation Of Heavy Metals From Ground Water	
<b>Definition:</b>				
50.15.EM.13.0	No	Yes	Silica Fiberoptics Probe For Site Characterization	
<b>Definition:</b>				

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation

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#### **Program**

50.15.ER.01.0

No

Program  Subprogram  Category  Task  SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
50.15.EM.14.0 <b>Definition:</b>	No	Yes	Subsurface Gas Flowmeter	
50.15.EM.15.0  Definition:	No	Yes	Development Of Simulators For In-Situ Remediation, Evaluation, Design, And Operations	
50.15.EM.16.0  Definition:	No	Yes	Using Modes Of Action To Assess Health Risks From Mixtures Of Chemical/Physical Agents	
50.15.EM.17.0  Definition:	No	Yes	Selective Removal Of Heavy Metals From Aqueous Waste Through Carbon Aerogel	
50.15.EM.18.0 <b>Definition:</b>	No	Yes	Natural Attenuation Of Explosive Contaminants	
50.15.EM.19.0 Definition:	No	Yes	Serdp (Em) - Project Title To Be Determined	
50.15.EM.20.0 Definition:	No	Yes	Serdp (Em) - Project Title To Be Determined	
50.15.EM.21.0  Definition:	No	Yes	Environmental Impact To The Chemical Signature Eminating From Buried Land Mines	
50.15.ER.00.0 <b>Definition:</b>	No	No	Serdp - Office Of Energy Research (Er)	

Yes Basic Research And Development In Waste Management

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Program  Subprogram  Category  Task  SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
Definition:				
50.15.ER.02.0 <b>Definition:</b>	No	Yes	Joint Dod/Doe Atmospheric Remote Sensing And Assessment	
50.15.ER.03.0 <b>Definition:</b>	No	Yes	Waste Tank Remediation: Analysis And Waste Form Development	
50.15.ER.04.0 <b>Definition:</b>	No	Yes	Fundamental Studies Of Hazardous Metal-Ion Separations Chemistry	
50.15.ER.05.0  Definition:	No	Yes	Encapsulation Of Hazardous Ions In Smectite Clays	
50.15.ER.06.0 <b>Definition:</b>	No	Yes	Kinetic Mechanisms For Supercritical Water Oxidation	
50.15.ER.07.0 <b>Definition:</b>	No	Yes	Laser Ablation/Ionization Characterization Of Solids	
50.15.ER.08.0 <b>Definition:</b>	No	Yes	Solid Waste Encapsulation	
50.15.ER.09.0 <b>Definition:</b>	No	Yes	Waste Forms Based On Separations Media	
50.15.ER.10.0 <b>Definition:</b>	No	Yes	Strategic Natural Resource Management Methodology	

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Program				
. Subprogram				
Category		_		Previous
Task	Control	Report		B&R Code
SubTask	Level	Level	Long Title	If Changed
50.15.ER.11.0	No	Yes	Strategy For Resource Management On Dod/Doe Lands Combined With Decision Support For Di Ecosystem Renewal	istributed
<b>Definition:</b>				
50.15.ER.12.0	No	Yes	Evaluation Of The Use Of Waste Energetics As Supplemental Fuels	
Definition:				
50.15.ER.13.0	No	Yes	Integration Of Radiotelemetry, Remote Sensing, And Gis	
Definition:				
50.15.ER.14.0	No	Yes	Ecological Modeling For Military Land Use Decision Support	
Definition:				
50.15.ER.15.0	No	Yes	Non-Thermal Plasma Reactor Technology For Control Of Atmosphere	
Definition:				
50.15.ER.16.0	No	Yes	Enhancement Of Image Assessment Capabilities For Natural Resource Characterization	
Definition:				
50.15.ER.17.0	No	Yes	Risk Assessment Framework For Natural And Cultural Resources	
<b>Definition:</b>				
50.15.ER.18.0	No	Yes	Laser-Based Spectrometer For Measuring And Monitoring Toxic Missions	
Definition:				
50.15.ER.19.0	No	Yes	Development of a GIS-Based Complex Terrain Model for Atmospheric Dust Dispersion	
Definition:	SERDP Pr	oject ID:	: CP-1195	
50.15.ER.20.0	No	Yes	Serdp (Er) - Project Title To Be Determined	

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Program . Subprogram . Category Task SubTask	Control Report Level Level Long Title	Previous B&R Code If Changed
Definition:		
50.15.ER.21.0  Definition:	No Yes Serdp (Er) Project Title To Be Determined	
50.30.00.00.0 <b>Definition:</b>	No No United States Enrichment Corporation	
50.30.01.00.0 <b>Definition:</b>	No Yes Lease Administration And Related Services Includes Reimbursement For Costs For Environmental, Safety And States Enrichment Corporation (Usec), Administration Of The Pow Reimbursement For Costs For Department Of Energy Employees In Are Reimbursed Under Reimbursement For Program Direction - Usec.	ver Contracts, And Other Lease Related Activities. Excludes involved In Program Direction Activities Of The Usec That
50.30.02.00.0 <b>Definition:</b>	No Yes Atomic Vapor Laser Isotope Separation (Avlis) Includes Reimbursement For Costs For Any Avlis Activities The D Examples Of Such Activities Include But Are Not Limited To: Rese Avlis Program Pending A Determination Of Its Commercial Viability Made To Cancel The Avlis Program.	Department May Perform At The Request Of The Usec. Learch And Development Activities, Costs To Sustain The
50.30.04.00.0 <b>Definition:</b>	No Yes Power Includes Reimbursement For Power Costs Required By Usec. Exclusive Power Contracts Included Under 50 30 01 00 0, Lease Administration	
50.30.09.00.0 <b>Definition:</b>	No No All Others Includes Reimbursement For Costs For Accounting Activities, Con By The Department For The Usec Not Otherwise Classified.	struction Management, And Any Other Services Performed
50.30.09.01.0	No Yes Services Sold To Usec	

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Program		
. Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
<b>Definition:</b>	Includes Reimbursement For Services Sold To The Usec.	
50.30.09.02.0	No Yes Benefits Paid For Usec	
<b>Definition:</b>	Includes Reimbursement For Benefits Paid By The Department For The Usec.	
50.30.09.03.0	No Yes Other Services	
<b>Definition:</b>	Includes Reimbursement For All Other Services Not Otherwise Classified.	
50.30.10.00.0	No No Reimbursement For Program Direction - Usec Activitites	
<b>Definition:</b>	Includes Reimbursement For The Cost Of Department Of Energy Employees And Other Employees Involved In F	Program
	Direction Activities Of The United States Enrichment Corportation (Usec).	
50.30.10.11.0	No No Personal Services	
<b>Definition:</b>	Includes Reimbursement For Personnel Compensation As Defined In Doe Accounting Practices And Procedures I	Handbook,
	Chapter Iv, 5 (Formerly Appendix 1101).	
50.30.10.11.1	No Yes Full Time Permanent - Base Salaries	
<b>Definition:</b>		
50.30.10.11.2	No Yes All Other Personal Services	
<b>Definition:</b>	Includes Reimbursement For All Other Personal Services Except Full Time Permanent Base Salaries.	
50.30.10.11.3	No Yes Employee Incentive Awards	
<b>Definition:</b>	Includes Reimbursement For Cash Awards For Employees Suggestions And Efficiency.	
50.30.10.12.0	No No Personnel Benefits	
<b>Definition:</b>	Includes Reimbursement For Cash Allowances Paid To Employees Incident To Their Employment And Payments	s To Other
	Funds For The Benefit Of Such Employees.	

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Program  . Subprogram  . Category  . Task  . SubTask  50.30.10.12.2	Control     Report       Level     Level     Long Title       No     Yes     Moving Expenses	Previous B&R Code If Changed
Definition:	Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous M Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doc Chapter Vi (Formerly Appendix 1501).	
50.30.10.12.3 <b>Definition:</b>	No Yes All Other Personnel Benefits Includes Reimbursement For Payments To The Civil Service Retirement And Disability Fund, Employees Health Benefics Employees Life Insurance Fund, Employees Compensation Fund, And The GovernmentS Share Of Social Security Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Que Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To The Government; And Payments By The Government To Civilian Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continuation Detail Records In Their Local Systems.	y Taxes. arters, owance Employees n Of The
50.30.10.13.0 <b>Definition:</b>	No Yes Benefits For Former Personnel Includes Reimbursement For Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Regulations, Chapter 550, Subchapter 7.	/ Fpm
50.30.10.20.0 <b>Definition:</b>	No No Contractual Services And Supplies Includes Reimbursement For All Costs Of Contractual Services, And Supplies And Materials, As Detailed Below.	
50.30.10.20.2 <b>Definition:</b>	No Yes Standard Level User Charges Includes Reimbursement For Cost Of Space And Standard Level User Charges Paid To The General Services Adminis Under The Provisions Of The Public Building Amendments Of 1972.	tration
50.30.10.20.3	No Yes Communications, Other Rent And Utilities	

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Program . Subprogram . Category Task SubTask	Control Report  Level Level Long Title	Previous B&R Code If Changed
Definition:	Includes Reimbursement For Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telep Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switch Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-S Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Posse Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As C Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Service Government Contractors, The Costs Will Be Charged To Classification 50 30 10 20 6.	board And um ssion And Gas,
50.30.10.20.4 <b>Definition:</b>	No Yes Printing And Reproduction Includes Reimbursement For Costs Of Contractual Printing And Reproduction And The Related Composition And Bi Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Government On A Reimbursable Basis And By Commercial Printers.	
50.30.10.20.6 <b>Definition:</b>	No Yes Other Services Includes Reimbursement For Costs For Contractual Services Not Otherwise Classified.	
50.30.10.20.7 <b>Definition:</b>	No Yes Supplies And Materials Includes Reimbursement For All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Por Time, Such As, Office Supplies; Duplicating Supplies, Automobile Supplies, Fuel And Parts For Government-Owned Subscriptions To Scientific, Technical And Professional Periodicals; Microfilm Supplies; And Newspapers And Period Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stand, And Similar Item Are Not To Be Capitalized.	l Vehicles; dicals.
50.30.10.21.0 <b>Definition:</b>	No No Travel And Transportation Of Persons Includes Reimbursement For All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications 5 1 Below.	0 30 10 21
50.30.10.21.1	No Yes Travel Subject To Travel Regulations	

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Program . Subprogram		
Category	Control Broad	Previous B&R Code
Task SubTask	Control Report Level Level Long Title	If Changed
Definition:	Includes Reimbursement For All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Apper Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which A Chargeable Directly To The Government. Specifically Includes (A) Commercial Transportation Charges, Rental Or Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Tra Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles Ar Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Include Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted D The Government For Transportation Of Government Employees In And Around The Official Station Of Such Emplo (C) Charges For The Use Of Vehicles Of Government Contractors. All Costs Incurred For Foreign Travel Between Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Du Performed At A U.S. Stopover Enroute To Or From A Foreign Destination, The Pertinent One-Way Costs Of The The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary All Incidental To The Foreign Trip.	S.C. 5724 dix 1501)), Are Charter From Insportation Operation d Related ing Tips) Of irectly By Oyees, And Permanent ty Is ip Between Stopover
50.50.00.00.0 <b>Definition:</b>	No No Reimbursement For Cooperative Work With Other Federal Agencies	
50.50.AA.00.0  Definition:	No No Coal and Power Systems This Resource Includes All Costs Incurred For Research, Development Or Demonstration Of Environmentally Acce Technology For Converting Coal To Liquid And Gaseous Fuels; Improved Methods For The Direct Combustion Of Advanced Power Conversion Systems For Generating Electricity From Coal.	
50.50.AA.15.0	No Yes Advanced Research	

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Program				
. Subprogram				D *
Category Task	Control	Report		Previous B&R Code
SubTask	Level	Level	Long Title	If Changed
Definition:	Includes A	All Costs	Incurred For Fossil Energy Supporting Research In The Areas Of Processes, Materials And Compound Systems Studies.	
50.50.AA.20.0	No	Yes	Central Systems	
Definition:	Produce L	ow-Cost	Incurred To Develop Advanced Power Systems That Will Enable The Coal-Fired Plants Of The Full Electricity With Minimal Environmental Impact, At High Efficiency And Reliability Levels, And Percialization Of These Technologies.	
50.50.AA.25.0	No	Yes	Distributed Generation Systems	
Definition:			ncurred in the research and development of Fuel Cell Technology for environmentally and economic rect energy conversion.	cally
50.50.AB.00.0  Definition:	No	No	Gas	
50.50.AB.45.0 <b>Definition:</b>	No	Yes	Fuel Cells	
50.50.AF.00.0 <b>Definition:</b>	No	No	Nuclear Energy Research And Development	
50.50.AF.11.0	No	Yes	Light Water Reactors	
Definition:	Includes A Reactor Sy		Incurred In The Evaluation, Engineering, Development, Demonstration, And Improvement Of Light	nt Water
50.50.AF.70.0 <b>Definition:</b>	No	Yes	Advanced Radioisotope Power Systems	
50.50.AT.00.0	No	No	Fusion Energy Sciences	

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Program  . Subprogram  . Category  . Task  . SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
<b>Definition:</b>				
50.50.AT.60.0  Definition:	experimen	its and po	Technology or research and development of Plasma and Fusion Technologies necessary for Fusion Energy Scients is said that the said of the	
50.50.AV.00.0  Definition:	No	No	Cooperative Research And Development	
50.50.AV.01.0  Definition:	No	Yes	Cooperative R&D	
50.50.CB.00.0  Definition:	No	No	Naval Petroleum And Oil Shale Reserves	
50.50.CB.02.0  Definition:	No	Yes	Naval Petroleum Reserve No. 3 (Wyoming)	
50.50.CF.00.0  Definition:	No	No	Power Marketing	
50.50.CF.03.0  Definition:	No	Yes	Western Area Power Administration	
50.50.DP.00.0 <b>Definition:</b>	No	No	WEAPONS ACTIVITIES (STOCKPILE STEWARDSHIP PROGRAM)	
50.50.DP.05.0	No	Yes	Program Direction	

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Program . Subprogram . Category Task SubTask	Level	Report Level	Long Title	Previous B&R Code If Changed
Definition:	Operations Operations, no organization	Offices negotia s inclu	arred for Headquarters Defense Programs personnel and the Albuquerque, Nevada, And Oakland which are engaged in general management, executive direction, and general supervision of program ation and administration of contracts and supporting administrative activities. Costs for Headquarter ade only those costs incurred for personal services, personnel benefits, contractual services, training, avel regulations.	rs .
50.50.DP.09.0  Definition:	production s Stewardship technologies	ts to prites, and programme to the state of	READINESS IN TECHNICAL BASE AND FACILITIES (RTBF) rovide the physical and operational infrastructure at the national laboratories, the Nevada Test Site, and other DP sites required to conduct the scientific, technical, and manufacturing activities of the Ste am. The RTBF mission is to ensure that the sites comprising the weapons complex are implementing nethods necessary to make construction, operation, and maintenance of DP facilities safe, secure, related that the right facilities and infrastructure are in place to manufacture and certify the 21st century.	ng the liable
50.50.EB.00.0  Definition:	No	No	Solar And Renewable Resource Technologies	
50.50.EB.44.0 <b>Definition:</b>	No	Yes	Hydropower	
50.50.EB.50.0  Definition:	Demands In	ıl Obje A Rel	Electric Energy Systems And Storage ective Of This Activity Is To Insure That The Nation'S Electric Energy System Is Capable Of Meeting iable Manner, Incurring The Lowest Practical Energy Losses While Meeting Environmental As West And Provide For Energy Storage.	_
50.50.EC.00.0 <b>Definition:</b>	No	No	Building Technology, State And Community Sector	
50.50.EC.09.0	No	Yes	Building Research and Standards	

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 500000000 - 50ZZZZZZZZ, Reimbursement for Reimbursable and Cooperative Work - Other Federal Agencie

. Subprogram				ъ.
Category Task	Control	Report		Previous B&R Code
SubTask	Level	Level	Long Title	If Changed
Definition:	Building F	Research	and Standards	
50.50.EC.10.0  Definition:	No	Yes	Building System Design	
50.50.EL.00.0  Definition:	No	No	Federal Energy Management Program	
50.50.EL.17.0  Definition:	No	Yes	Federal Energy Management Program	
50.50.EW.00.0 <b>Definition:</b>	No	No	Defense ER&WM	
50.50.EW.10.0 <b>Definition:</b>	No Provides f	Yes unding fo	Defense Environmental Services - Program Direction for salaries, benefits, travel, and contractual services for the Environmental Management program.	
50.50.EX.00.0  Definition:	No	No	Non-Defense Environmental Management	
50.50.EX.60.0  Definition:	No	Yes	Analysis, Education & Risk Management	
50.50.GB.00.0  Definition:	No	No	Other Weapons Activities	
50.50.GB.01.0 <b>Definition:</b>	No	Yes	Research, Development, And Testing	

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### For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Program				
. Subprogram				
Category	C 1	D 4		Previous
Task	Control	Report	I T:41.	B&R Code
SubTask	Level	Level	Long Title	If Changed
50.50.GC.00.0	No	No	Nonproliferation And Verification Research And Development	
<b>Definition:</b>				
50.50.GC.04.0	No	Yes	Nonproliferation And Verification Research And Development Activities	
Definition:			r · · · · · · · · · · · · · · · · · · ·	
50.50.GD.00.0	No	No	Nuclear Safeguards And Security	
<b>Definition:</b>				
50.50.GD.06.0	No	Yes	Technology And Systems Development	
Definition:	110	103	reciniology And Systems Development	
Definition.				
50.50.GJ.00.0	No	No	Arms Control And Nonproliferation	
<b>Definition:</b>			•	
50.50.GJ.09.0	No	Yes	International Security	
<b>Definition:</b>				
50.50.HC.00.0	No	No	Energy Supply (Operating)	
Definition:			To Assure That Department Of Energy (DOE) Activities Are Being Conducted In Conformance W	/ith
			nmental Laws And Regulations And In A Manner Designed To Protect The Health And Safety Of	
			ic, And The Environment.	
50.50.HC.10.0	No	Yes	Policy, Standards and Guidance	. 1
<b>Definition:</b>			activities involving the development and maintenance of current, up-to-date DOE environment, safe	
			ndards, and guidance while adopting non-government consensus standards that are appropriate for I	
			tory liaison activities include transactional and participatory relationships with other regulators (EP the States) to accommodate their identified interest and jurisdiction (e.g., new construction, privatize)	
			egulatory authority) and, as appropriate to advance the DOE environment, safety, and health mission	
	idelities C	Accided it	egantory authority, and, as appropriate to advance the DOL environment, safety, and nearth mission	/11.

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Program . Subprogram . Category . Task . SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
50.50.HC.50.0 Definition:	No	Yes	Management & Administration	
50.50.HD.00.0  Definition:	Activities	Are Beir	Other Defense Activities (Operating) Sense Activities Operating Costs Associated With Activities To Assure That Department Of Energy and Conducted In Conformance With Applicable Environmental Laws And Regulations And In A Most The Health And Safety Of The Workers, The Public, And The Environment.	
50.50.HD.20.0 Definition:	Surveillan	Costs For ces; Epic	Health International Health Programs, Such As Marshall Islands; Occupational Medicine Focusing On M demiologic Studies, Which Encompasses The State Health Agreement Program; And A Memorand h The Department Of Health And Human Services.	
50.50.IN.00.0  Definition:	No Includes D	No Doe Costs	Intelligence s Associated With Accomplishing The Intelligence Program Mission.	
50.50.IN.01.0  Definition:	No	Yes	Program Activities	
50.50.IN.02.0  Definition:			Intelligence Program Direction Incurred For Staff Engaged In General Management, Executive Direction, And General Supervisions, Negotiation And Administration Of Contracts, And Supporting Administrative Activities.	on Of
50.50.KC.00.0  Definition:			Basic Energy Sciences Incurred On Experimental And Theoretical Research In Nuclear Sciences, Materials Sciences, Cheing Geosciences, Energy Biosciences, Advanced Energy Projects, And Applied Mathematical Sciences	
50.50.KC.02.0	No	Yes	Materials Sciences and Engineering	

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Program				
. Subprogram Category				Previous
Task	Control	Report		B&R Code
SubTask	Level	Level	Long Title	If Changed
Definition:	Types Of Relationsh Radiation Corrosive,	Energy S nip Betwo With Sol , Radiatio	Associated With Fundamental Research And Material Properties And Phenomena Of Broad Interest Systems. The Focus Of Research Under This Program Is On Matter In The Condensed State - The seen Structure And Properties Of Metallic And Nonmetallic Solids And Liquids; The Interaction Of Idds; And The Behavior Of Materials In Response To A Variety Of Environments (High Temperature), High Pressure, Etc.). Also Included Are Surface Studies And Research In Those Areas Of Chemistenering That Relate Specifically Of Materials Sciences.	Energetic re,
50.50.KJ.00.0	No	No	Computational And Technology Research	
Definition:	Includes A	All Costs	Incurred To Perform Long-Term Computational, Technology, And Advanced Energy Projects Research Of The Office Of Energy Research Strategic Plan And The Mission Of The Department Of Energy Research Strategic Plan And The Mission Of The Department Of Energy Research Strategic Plan And The Mission Of The Department Of Energy Research Strategic Plan And The Mission Of The Department Of Energy Research Strategic Plan And The Mission Of The Department Of Energy Research Strategic Plan And The Mission Of The Department Of Energy Research Strategic Plan And The Mission Of The Department Of Energy Research Strategic Plan And The Mission Of The Department Of Energy Research Strategic Plan And The Mission Of The Department Of Energy Research Strategic Plan And The Mission Of The Department Of Energy Research Strategic Plan And The Mission Of The Department Of Energy Research Strategic Plan And The Mission Of The Department Of Energy Research Strategic Plan And The Mission Of The Department Of Energy Research Strategic Plan And The Mission Of The Department Of Energy Research Strategic Plan And The Mission Of The Department Of Energy Research Strategic Plan And The Mission Of The Department Of Energy Research Strategic Plan And The Mission Of The Department Of Energy Research Strategic Plan And The Mission Of The Department Of Energy Research Plan And The Mission Of The Department Of Energy Research Plan And The Mission Of The Department Of Energy Research Plan And The Mission Of The Department Of Energy Research Plan And The Mission Of The Department Of Energy Research Plan And The Mission Of The Department Of Energy Research Plan And The Mission Of The Department Of Energy Research Plan And The Mission Of The Department Of Energy Research Plan And The Mission Of The Department Of Energy Research Plan And The Mission Of The Department Of Energy Research Plan And The Mission Of The Department Of Energy Research Plan And The Mission Of The Department Of Energy Research Plan And The Mission Of The Department Of Energy Researc	
50.50.KJ.02.0  Definition:	No	Yes	Laboratory Technology Research	
50.50.KK.00.0  Definition:	No	No	Program Direction - Nuclear Energy	
50.50.KK.05.0  Definition:	No	Yes	Program Direction - Nuclear Energy	
50.50.KP.00.0  Definition:	No	No	Biological And Environmental Research	
50.50.KP.11.0  Definition:	No	Yes	Life Sciences	
50.50.KP.12.0  Definition:	No	Yes	Environmental Processes	

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Program . Subprogram . Category Task SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
50.50.KP.14.0	No	Yes	Medical Applications And Measurement Science	II Changed
Definition:				
50.50.KT.00.0	No	No	University And Science Education	
Definition:	Through P	ostdocto	Incurred For Office Of Energy Research Efforts To Assist In Science Education From The Precental Levels. This Program Also Includes University Reactor Fuel Assistance, Energy-Related Mand Studies And Technology Transfer Activities.	
50.50.KT.02.0	No	Yes	University Programs	
Definition:	Universitie Efforts Ar	es And C nd The M	Incurred For Science Education And Research-Related Efforts In Areas Of Direct Relevance To Colleges Are The Principal Performers. Also Includes Scientific And Technical Manpower Development Of A Strong Research And Manpower Development Base In Nuclear Science And Envide Math And Science Enrichment Activities For Underrepresented Minorities.	opment
50.50.KV.00.0  Definition:	No	No	University And Science Education	
50.50.KV.01.0 <b>Definition:</b>	No	Yes	Laboratory Cooperative Science Education Centers	
50.50.KX.00.0  Definition:	Nuclear Pl Resource	hysics; B Manager	Office Of Science - Program Direction nd obligations incurred in the Office of the Director and offices of Laboratory Policy; High Ener- tiological and Environmental Research; Advanced Scientific Computing Research; Basic Energy nent; Laboratory Operations and Environment, Safety and Health; Fusion Energy Sciences; and I ng to personal services, benefits, travel, contractual services, working capital fund and science ed	Sciences; Planning
50.50.KX.04.0	No	Yes	Technical Information Management Program	

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#### For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 500000000 - 50ZZZZZZZZ, Reimbursement for Reimbursable and Cooperative Work - Other Federal Agencie

#### **Program** Subprogram Previous Category Task Control Report **B&R** Code Level SubTask Level Long Title If Changed Includes Costs Of Staff, Contract Services, Supplies And Equipment Required To Manage, Control And Utilize Scientific And **Definition:** Technical Information Resulting From The Doe And World-Wide Investment In Energy Research And Development. 50.50.ND.00.0 No No **Emergency Management Definition:** No Emergency Management Program - Contractual Services And Supplies 50.50.ND.02.0 **Definition:** Defense Nuclear Nonproliferation 50.50.NN.00.0 No No **Definition:** 50.50.NN.20.0 No Nonproliferation And Verification Research And Development Includes All DOE Costs Incurred In Conducting Nonproliferation And Verification Research And Development Activities And **Definition:** The General Management, Executive Direction, General Support Of The Nonproliferation And Verification Research And Development Program's Mission And Functions Of The Office Of Nonproliferation Research And Engineering. 50.50.NT.00.0 No **B&R** Placeholder No **Definition:** 50.50.NT.01.0 Analytical Support No Yes **Definition:** 50.50.NT.02.0 No Threat Assessment **Definition:** 50.50.PE.00.0 No Policy Analysis And Systems Studies **Definition:**

50.51.EU.00.0

**Definition:** 

No

Decommissioning Fund

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#### For Assistant Secretary: ME - Office of Management, Budget & Evaluation

#### Assistant Secretary Range: 500000000 - 50ZZZZZZZZ, Reimbursement for Reimbursable and Cooperative Work - Other Federal Agencie

#### **Program** Subprogram **Previous** Category **B&R** Code Task Control Report SubTask Long Title Level Level If Changed 50.50.PE.01.0 Policy, Planning And Analysis No Yes **Definition:** Office Of Environmental Analysis 50.50.PE.04.0 No Yes **Definition:** Office of Security and Emergency Operations 50.50.SO.00.0 No No **Definition: Emergency Response** 50.50.SO.42.0 No Yes **Definition:** General Administration - Program Direction 50.50.WA.00.0 No No **Definition:** 50.50.WA.14.0 No Field Management Program Direction **Definition:** 50.50.WA.50.0 No Yes Minority Economic Impact Program **Definition:** No Environmental Restoration And Waste Management - Uranium Enrichment Decontamination And 50.51.00.00.0 No Decommissioning Fund **Definition:** Environmental Restoration And Waste Management - Uranium Enrichment Decontamination And

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#### For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 500000000 - 50ZZZZZZZZ, Reimbursement for Reimbursable and Cooperative Work - Other Federal Agencie

#### Program

**Definition:** 

. Subprogram				
Category				Previous
Task	Control	Report		B&R Code
SubTask	Level	Level	Long Title	If Changed
50.51.EW.00.0  Definition:	No	No	Environmental Restoration And Waste Management - Defense	
50.51.EW.37.0  Definition:	No	Yes	Asset Acquisition/Privatization	
50.51.EX.00.0  Definition:	No	Yes	Environmental Restoration And Waste Management - Non-Defense	
50.51.NT.00.0	No	Yes	Intelligence	

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Program			
. Subprogram			
Category			Previous
Task	Control Report		B&R Code
SubTask	Level Level Long Titl		If Changed
60.00.00.00.0		Reimbursable And Cooperative Work - Non-Federal Entities	
Definition:		For Reimbursable Work For And Cooperative Work With Non-Federal Entitities.	
		es Includes Work Or Services That Doe Provides For A Non-Federal Entity Wh	
		d Not Doe'S Direct Mission. Cooperative Work With Non-Federal Entities Incluntractor Personnel Supported By A Cooperative Agreement Which Specifies The	
		imbursable And Cooperative Work Orders Are To Be Accompanied By Cash Ac	
		ursable Work, Revenues, And Other Collections, For Additional Information Rel	
	Reimbursable And Cosponson		
	_		
60.01.00.00.0		Energy Defense Activities	
<b>Definition:</b>		That Are Clearly Identifiable With Products Sold To, Or Services Performed For	, Non-Federal
	Users For Defense Work.		
60.01.01.00.0	No No Weapons	s Parts Or Assemblies Sold	
<b>Definition:</b>	Includes All Costs For Weapo	ons Parts Or Assemblies Delivered To Non-Federal Users.	
60.01.01.01.0	No Yes Foreign		
<b>Definition:</b>			
60.01.02.00.0	No No Radiologi	gical Surveys	
Definition:		logical Surveys Performed For Non-Federal Users.	
60.01.02.01.0	No Yes Foreign		
<b>Definition:</b>			
60.01.03.00.0	No No Weapons	s Testing	
<b>Definition:</b>		n The Testing Of Weapons For Non-Federal Entities.	
60.01.03.01.0	No Yes Foreign		
00.01.03.01.0	140 165 Foreign		

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Program . Subprogram . Category Task SubTask	Control Report  Level Level Long Title	Previous B&R Code If Changed
<b>Definition:</b>		
60.02.00.00.0 <b>Definition:</b>	No No Power Marketing Administrations Includes All Costs Incurred That Are Clearly Identifiable With The Power Marketing Administrations Relating To Pro Sold To, Or Services Performed For, Non-Federal Entities.	ducts
60.02.01.00.0 <b>Definition:</b>	No No Western Area Power Administration (Wapa) Includes All Costs Incurred That Are Clearly Identifiable With Western Area Power Administration Which Relate To Transmission Products Sold To, Or Services Performed For, Non-Federal Entities.	Power
60.02.01.01.0 <b>Definition:</b>	No Yes Transmission Agency Of Northern California (Tanc) Includes All Costs Incurred That Are Clearly Identifiable With Power Transmission Products Sold To, Or Services Per For, The Transmission Agency Of Northern California (Tanc) In Connection With Construction Of The Third Ac Inter Between California And Oregon.	
60.02.01.02.0 <b>Definition:</b>	No Yes Contributed Funds Act Includes All Costs Incurred That Are Clearly Identifiable With Services Performed For Non-Federal Entities Under The Auspices Of The Contributed Funds Act.	ne
60.02.02.00.0 <b>Definition:</b>	No Yes Southwestern Power Administration (Swpa) Includes All Costs Incurred That Are Clearly Identifiable With Southwestern Power Administration, Which Relate To Additions And Modifications Of Transmission Lines, Substations, And Electronic Facilities For Non-Federal Entities.	
60.02.03.00.0 <b>Definition:</b>	No Yes Southeastern Power Administration (Sepa) Includes All Costs Incurred That Are Clearly Identifiable With Southeastern Power Administration, Which Relate To Transmission Costs (Delivery Of Power) And Ancillary Services, For Non-Federal Entities.	
60.03.00.00.0 <b>Definition:</b>	No No Other Includes All Other Costs Incurred For Work Or Services Performed By Non-Federal Entities.	

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation Assistant Secretary Range: 600000000 - 60ZZZZZZZZ, Cost of Reimbursable and Cooperative Work - Non-Federal Entities

#### Program

Subprogram Category Task SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
60.03.01.00.0 <b>Definition:</b>	No	No	Industry	
60.03.01.01.0 <b>Definition:</b>	No	Yes	Domestic	
60.03.01.02.0 <b>Definition:</b>	No	Yes	Foreign	
60.03.02.00.0 <b>Definition:</b>	No	Yes	Foreign Governments	
60.03.03.00.0 <b>Definition:</b>	No	Yes	State And Local Governments And Non-Profit Organizations	
60.03.04.00.0 <b>Definition:</b>	No	Yes	Utilities	
60.03.05.00.0 <b>Definition:</b>	No	Yes	Universities And Institutes	
60.03.06.00.0 <b>Definition:</b>	No	Yes	Other	
60.30.00.00.0 <b>Definition:</b>	No	No	United States Enrichment Corporation	
60.30.01.00.0	No	Yes	Lease Administration And Related Services	

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Program . Subprogram . Category Task SubTask	Control Report	Previous B&R Code If Changed
Definition:	Includes Reimbursement For Costs For Environmental, Safety And Health Oversight At The Facilities Leased By The Ustates Enrichment Corporation (Usec), Administration Of The Power Contracts, And Other Lease Related Activities. Exc Reimbursement For Costs For Department Of Energy Employees Involved In Program Direction Activities Of The Usec Are Reimbursed Under Reimbursement For Program Direction - Usec Activities.	cludes
60.30.02.00.0 <b>Definition:</b>	No Yes Atomic Vapor Laser Isotope Separation (Avlis) Includes Reimbursement For Costs For Any Avlis Activities The Department May Perform At The Request Of The Used Examples Of Such Activities Include But Are Not Limited To: Research And Development Activities, Costs To Sustain Avlis Program Pending A Determination Of Its Commercial Viability By The Usec, And Termination Costs If The Decis Made To Cancel The Avlis Program.	The
60.30.04.00.0 <b>Definition:</b>	No Yes Power - Centrifuge Lease Includes Reimbursement For Power Costs Required By Usec.	
60.30.05.00.0 <b>Definition:</b>	No Yes Transfer Of Highly Enriched Uranium - Usec Privatization Includes The Cost Of Sampling, Analysis, Packaging Andhandling, And Transportation Of Uranium To The Blending Fa Disignated By Usec. It Also Includes The Cost Of Cylinder Refurgishment Required Die To Recycling And Costs Of Changing The Shape Or Form Of The Material If Requested By Usec. Includes Safeguards And Security Costs Incurred Material Not Shipped Until After The Availability Date.	•
60.30.06.00.0 <b>Definition:</b>	No Yes Depleted Uranium Received From Usec - Privatization Includes Cost Of Surveillance Andmaintenance Of Depleted Uranium Generated By The Usec Prior To The Privatization Inspections, Cylinder Handling, Painting, And Other Related Costs. Also, Includes Cost Of Construction Of New Storag Yards At Portsmouth And Paducah.	
60.30.07.00.0 <b>Definition:</b>	No Yes Transfer Of Depleted Uranium - Usec Privatization Includes Cost For Storage, Management, And Disposition Of Depleted Uranium Transferred From Usec In Fy 1999 Tp F	Fy2004
60.30.09.00.0	No No All Others	

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Program		
. Subprogram		
Category	Control December	Previous P. P. C. J.
Task SubTask	Control Report  Level Level Long Title	B&R Code If Changed
Definition:		For Accounting Activities, Construction Management, And Any Other Services Performed
Definition.	By The Department For The Usec N	
60.30.09.01.0	No Yes Services Sold To	Usec
<b>Definition:</b>	Includes Reimbursement For Service	es Sold To The Usec.
60.30.09.02.0	No Yes Benefits Paid Fo	r Usec
Definition:	Includes Reimbursement For Benefit	s Paid By The Department For The Usec.
60.30.09.03.0	No Yes Other Services	
<b>Definition:</b>	Includes Reimbursement For All Oth	ner Services Not Otherwise Classified.
60.30.10.00.0	No No Cost Of Program	n Direction - Usec Activities
Definition:	Includes All Costs Incurred For Dep. States Enrichment Corporation (Used	artment Of Energy Employees Involved In Program Direction Activities Of The United e).
60.30.10.11.0	No No Personal Service	·S
Definition:	Includes Reimbursement For Person Chapter Iv, 5 (Formerly Appendix 1	nel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, 101).
60.30.10.11.1 <b>Definition:</b>	No Yes Full Time Perma	nnent - Base Salaries
60.30.10.11.2	No Yes All Other Persor	nal Services
Definition:	Includes Reimbursement For All Oth	ner Personal Services Except Full Time Permanent Base Salaries.
60.30.10.11.3	No Yes Employee Incen	tive Awards
<b>Definition:</b>	Includes Reimbursement For Cash A	wards For Employees Suggestions And Efficiency.

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Program . Subprogram				
Category Task	Control R	Report		Previous B&R Code
SubTask		Level	Long Title	If Changed
60.30.10.12.0	No	No	Personnel Benefits	
Definition:			ement For Cash Allowances Paid To Employees Incident To Their Employment And Payments To efit Of Such Employees.	Other
60.30.10.12.2	No	Yes	Moving Expenses	
Definition:	Expenses Un	nder 5 U	ement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous N. U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Dorly Appendix 1501).	
60.30.10.12.3	No	Yes	All Other Personnel Benefits	
Definition:	Csc Employe Also Include Education Fo For Military Under The A Various Acti	ees Lifes Allow or Depo Person Authorities I	ement For Payments To The Civil Service Retirement And Disability Fund, Employees Health Bende Insurance Fund, Employees Compensation Fund, And The Government'S Share Of Social Security wance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quendents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowel On Reimbursable Detail To The Government; And Payments By The Government To Civilian ty Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Control of the International Systems.	ry Taxes. arters, owance Employees on Of The
60.30.10.13.0	No	Yes	Benefits For Former Personnel	
Definition:			ement For Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented Byer 550, Subchapter 7.	y Fpm
60.30.10.20.0 <b>Definition:</b>	No Includes Pair		Contractual Services And Supplies ement For All Costs Of Contractual Services, And Supplies And Materials, As Detailed Below.	
Definition:	merudes Ren	mourse	ement For An Costs of Contractual Services, And Supplies And Materials, As Detailed Below.	
60.30.10.20.2 <b>Definition:</b>	Includes Rein	mburse	Standard Level User Charges ement For Cost Of Space And Standard Level User Charges Paid To The General Services Administrations Of The Public Building Amendments Of 1972.	stration

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Program . Subprogram . Category Task SubTask	Control Report  Level Level Long Title	Previous B&R Code If Changed
60.30.10.20.3 <b>Definition:</b>	No Yes Communications, Other Rent And Utilities Includes Reimbursement For Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Tele Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switc Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Poss Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Service Government Contractors, The Costs Will Be Charged To Classification 50 30 10 20 6.	hboard And Sum ession And Gas,
60.30.10.20.4 <b>Definition:</b>	No Yes Printing And Reproduction Includes Reimbursement For Costs Of Contractual Printing And Reproduction And The Related Composition And B Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Government On Reimbursable Basis And By Commercial Printers.	
60.30.10.20.6 <b>Definition:</b>	No Yes Other Services Includes Reimbursement For Costs For Contractual Services Not Otherwise Classified.	
60.30.10.20.7 <b>Definition:</b>	No Yes Supplies And Materials Includes Reimbursement For All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Firme, Such As, Office Supplies; Duplicating Supplies, Automobile Supplies, Fuel And Parts For Government-Owne Subscriptions To Scientific, Technical And Professional Periodicals; Microfilm Supplies; And Newspapers And Peri Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stand, And Similar Iter Are Not To Be Capitalized.	d Vehicles; odicals.
60.30.10.21.0 <b>Definition:</b>	No No Travel And Transportation Of Persons Includes Reimbursement For All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications 1 Below.	50 30 10 21

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Program			
. Subprogram			
Category	Control Donort	Previous B&R Code	
Task SubTask	Control Report  Level Level Long Title	If Changed	
60.30.10.21.1			
Definition:	No Yes Travel Subject To Travel Regulations Includes Reimbursement For All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To The Government. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter Froi Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By The Government For Transportation Of Government Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Government Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover Enroute To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.		
60.40.00.00.0 <b>Definition:</b>	No No United States Enrichment Corporation (USEC) Centrifuge Lease United States Enrichment Corporation (USEC) Centrifuge Lease		
60.40.01.00.0	No Yes Centrifuge Lease Administration and Related Services		
Definition:	Includes reimbursement for costs for Environmental, Safety and Health Oversight at the centrifuge facilities leased by United States Enrichment Corporation (USEC) and other lease related activities.	by the	
60.40.04.00.0	No Yes Power-Centrifuge Lease		
<b>Definition:</b>	Includes Reimbursement For Power Costs Required By Usec.		

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Program				
. Subprogram				
Category				Previous
Task	Control	Report		<b>B&amp;R</b> Code
SubTask	Level	Level	Long Title	If Changed
60.40.09.00.0	No	No	Services Sold to USEC Related to the Centrifuge Lease	
<b>Definition:</b>	Services S	old to U	SEC Related to the Centrifuge Lease	
60.40.09.01.0	No		Services Sold to USEC Related to the Centrifuge Lease	
<b>Definition:</b>	Includes re	eimburse	ment for services sold to the USEC.	
60.40.09.02.0	No		Benefits Paid For Usec-Centrifuge Lease	
<b>Definition:</b>	Includes R	Reimburs	ement For Benefits Paid By The Department For The Usec.	
60.40.09.03.0	No		Other Services - Centrifuge Lease	
<b>Definition:</b>	Includes R	Reimburs	ement For All Other Services Not Otherwise Classified.	
60.40.10.00.0	No	No	Cost Of Program Direction - Usec Activities - Centrifuge Lease	
Definition:			Incurred For Department Of Energy Employees Involved In Program Direction Activities Of The U Corporation (Usec).	nited
60.40.10.11.0	No	No	Personal Services - Centrifuge Lease	
Definition:			ement For Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handmerly Appendix 1101).	book,
60.40.10.11.1 <b>Definition:</b>	No	Yes	Full Time Permanent - Base Salaries - Centrifuge Lease	
60.40.10.11.2	No	Yes	All Other Personal Services - Centrifuge Lease	
Definition:			ement For All Other Personal Services Except Full Time Permanent Base Salaries.	
60.40.10.11.3	No	Yes	Employee Incentive Awards - Centrifuge Lease	
<b>Definition:</b>	Includes R	Reimburs	ement For Cash Awards For Employees Suggestions And Efficiency.	

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Program . Subprogram . Category			Previous
Task SubTask	Control Report		B&R Code If Changed
60.40.10.12.0  Definition:	No No Includes Reimbur	Personnel Benefits - Centrifuge Lease sement For Cash Allowances Paid To Employees Incident To Their Employment And Payments To enefit Of Such Employees.	
60.40.10.12.2 <b>Definition:</b>	Expenses Under 5	Moving Expenses - Centrifuge Lease sement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous & U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Do erly Appendix 1501).	
60.40.10.12.3 <b>Definition:</b>	Includes Reimbur Csc Employees Li Also Includes Allo Education For De For Military Perso Under The Author Various Activities	All Other Personnel Benefits - Centrifuge Lease sement For Payments To The Civil Service Retirement And Disability Fund, Employees Health Benefite Insurance Fund, Employees Compensation Fund, And The Government'S Share Of Social Security owance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quipendents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Alleonnel On Reimbursable Detail To The Government; And Payments By The Government To Civilian rity Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Contractords In Their Local Systems.	ty Taxes. arters, owance Employees on Of The
60.40.10.13.0 <b>Definition:</b>		Benefits For Former Personnel - Centrifuge Lease sement For Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented Beter 550, Subchapter 7.	y Fpm
60.40.10.20.0 <b>Definition:</b>	No No Includes Reimbur	Contractual Services And Supplies - Centrifuge Lease sement For All Costs Of Contractual Services, And Supplies And Materials, As Detailed Below.	
60.40.10.20.2 <b>Definition:</b>		Standard Level User Charges - Centrifuge Lease sement For Cost Of Space And Standard Level User Charges Paid To The General Services Administrations Of The Public Building Amendments Of 1972.	stration

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Program . Subprogram . Category Task SubTask	Control Report  Level Level Long Title	Previous B&R Code If Changed
60.40.10.20.3 <b>Definition:</b>	No Yes Communications, Other Rent And Utilities - Centrifuge Lease Includes Reimbursement For Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Tele Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switc Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Poss Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Servic Government Contractors, The Costs Will Be Charged To Classification 50 30 10 20 6.	hboard And Sum ession And Gas,
60.40.10.20.4 <b>Definition:</b>	No Yes Printing And Reproduction - Centrifuge Lease Includes Reimbursement For Costs Of Contractual Printing And Reproduction And The Related Composition And B Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Government On Reimbursable Basis And By Commercial Printers.	
60.40.10.20.6 <b>Definition:</b>	No Yes Other Services - Centrifuge Lease Includes Reimbursement For Costs For Contractual Services Not Otherwise Classified.	
60.40.10.20.7 <b>Definition:</b>	No Yes Supplies And Materials - Centrifuge Lease Includes Reimbursement For All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Former, Such As, Office Supplies; Duplicating Supplies, Automobile Supplies, Fuel And Parts For Government-Owne Subscriptions To Scientific, Technical And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stand, And Similar Iter Are Not To Be Capitalized.	d Vehicles; odicals.
60.40.10.21.0 <b>Definition:</b>	No No Travel And Transportation Of Persons - Centrifuge Lease Includes Reimbursement For All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications 1 Below.	50 30 10 21

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Program . Subprogram . Category Task SubTask	Control Report Level Level Long Title	Previous B&R Code If Changed
60.40.10.21.1	No Yes Travel Subject To Travel Regulations - Centrifuge Lease	
Definition:	Includes Reimbursement For All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly App Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Chargeable Directly To The Government. Specifically Includes (A) Commercial Transportation Charges, Rental O Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For T Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles A Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Inch Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Renta Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted The Government For Transportation Of Government Employees In And Around The Official Station Of Such Emp (C) Charges For The Use Of Vehicles Of Government Contractors. All Costs Incurred For Foreign Travel Betwee Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Derformed At A U.S. Stopover Enroute To Or From A Foreign Destination, The Pertinent One-Way Costs Of The The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U. Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary Incidental To The Foreign Trip.	endix 1501)), a Are r Charter From ransportation Operation And Related ading Tips) al Of Directly By bloyees, And n Permanent buty Is Trip Between S. Stopover
60.50.00.00.0	No No Cost Of Cooperative Work With Non-Federal Entities	

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Program . Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes The Cost Of Cooperative Work With Non-Federal Entities; I.E., Any Work Performed By Doe Or Its Contra Personnel Supported By A Cooperative Agreement Which Specifies The Contribution Of Each Party And Is Accompand A Cash Advance. See Doe 2200.6A, Chapter Ix, Reimbursable Work, Revenue, And Other Collections, For Addition Information Related To Cosponsored Work. The Contribution (Waiver) Of Added Factor And/Or Depreciation By Down Without The Contribution Of Direct Program Funds, Would Not Meet The Criteria For A Cooperative Funding Agree Only The Non-Federal Entity'S Portion Of The Costs Should Be Charged To Subprogram 60 50. The Detail Levels C Subprogram 60 50 Correspond To The B&R Structure Utilized For The Doe Portion Of The Cooperative Funding Ag E.G., If Doe'S Portion Of The Costs Are Charged Against B&R Af7010100, 35Af70100 Or 39Af70100, The Non-Federal I Chargeable To Program 65.	anied By al oe, ement. of reement; leral Entity'S
60.50.AA.00.0  Definition:	No No Coal and Power Systems This Resource Includes All Costs Incurred For Research, Development Or Demonstration Of Environmentally Accept Technology For Converting Coal To Liquid And Gaseous Fuels; Improved Methods For The Direct Combustion Of C Advanced Power Conversion Systems For Generating Electricity From Coal.	
60.50.AA.15.0  Definition:	No Yes Advanced Research Includes All Costs Incurred For Fossil Energy Supporting Research In The Areas Of Processes, Materials And Compo Direct Utilization And Systems Studies.	onents,
60.50.AA.20.0  Definition:	No Yes Central Systems Includes All Costs Incurred To Develop Advanced Power Systems That Will Enable The Coal-Fired Plants Of The Fu Produce Low-Cost Electricity With Minimal Environmental Impact, At High Efficiency And Reliability Levels, And Accelerate Commercialization Of These Technologies.	
60.50.AA.25.0  Definition:	No Yes Distributed Generation Systems Includes all costs incurred in the research and development of Fuel Cell Technology for environmentally and economic viable means of direct energy conversion.	ically

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Program				
. Subprogram				Previous
Category Task	Control	Report		B&R Code
lask SubTask	Level	Level		If Changed
60.50.AB.00.0	No	Yes	Gas	II Changea
Definition:	110	103	Oub	
Deminion.				
60.50.AF.00.0	No	No	Nuclear Energy Research And Development	
<b>Definition:</b>				
60.50.AF.11.0	No	No	Light Water Reactors	
<b>Definition:</b>			Incurred In The Evaluation, Engineering, Development, Demonstration, And Improvement Of Light	Water
	Reactor Sy	ystems.		
60.50.AF.11.1	No	Yes	Light Water Reactors - Other	
Definition:	INO	1 68	Light water Reactors - Other	
Deminion.				
60.50.AF.11.2	No	Yes	Japan - Project 1	
Definition:			***F*****J*** -	
60.50.AF.11.3	No	Yes	Japan - Project 2	
<b>Definition:</b>				
60.50.AF.11.4	No	Yes	Japan - Project 3	
Definition:				
60.50.AF.11.5	No	Yes	Japan - Project 4	
Definition:	INO	1 68	Japan - Project 4	
Deminion.				
60.50.AF.11.6	No	Yes	Japan - Project 5	
Definition:				
60.50.AF.11.7	No	Yes	Japan - Project 6	

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation Assistant Secretary Range: 600000000 - 60ZZZZZZZZ, Cost of Reimbursable and Cooperative Work - Non-Federal Entities

#### Program

Subprogram . Category Task SubTask	Control Level	Report Level	Long Title	Previous B&R Cod If Change
Definition:				
50.50.AF.11.8  Definition:	No	Yes	Japan - Project 7	
0.50.AF.11.9  Definition:	No	Yes	Japan - Project 8	
0.50.AF.11.A  Definition:	No	Yes	Japan - Project 9	
0.50.AF.11.B  Definition:	No	Yes	Japan - Project 10	
0.50.AF.11.J  Definition:	No	Yes	Japan - Project 11	
0.50.AF.11.K  Definition:	No	Yes	Japan - Project 12	
0.50.AF.11.M  Definition:	No	Yes	Japan - Project 13	
0.50.AF.11.N  Definition:	No	Yes	Japan - Project 14	
0.50.AF.11.P  Definition:	No	Yes	Japan - Project 15	

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### For Assistant Secretary: ME - Office of Management, Budget & Evaluation Assistant Secretary Range: 600000000 - 60ZZZZZZZZ, Cost of Reimbursable and Cooperative Work - Non-Federal Entities

#### **Program** . Subprogram Category **Previous** Report **B&R** Code Task Control SubTask Level Long Title If Changed Level 60.50.AF.11.Q No Yes Japan - Project 16 **Definition:** Japan - Project 17 60.50.AF.11.R No Yes **Definition:** 60.50.AF.11.S Japan - Project 18 No **Definition:** 60.50.AF.11.T Japan - Project 19 No Yes **Definition:** 60.50.AF.11.U No Japan - Project 20 **Definition:** 60.50.AF.11.V Japan - Project 21 No **Definition:** 60.50.AF.11.W No Japan - Project 22 **Definition:** Japan - Project 23 60.50.AF.11.X No **Definition:** 60.50.AF.11.Y No Japan - Project 24 **Definition:** Japan - Project 25 60.50.AF.11.Z No **Definition:**

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### For Assistant Secretary: ME - Office of Management, Budget & Evaluation Assistant Secretary Range: 600000000 - 60ZZZZZZZZ, Cost of Reimbursable and Cooperative Work - Non-Federal Entities

#### Program

<ul><li>Subprogram</li><li>Category</li><li>Task</li><li>SubTask</li></ul>	Control Level	Report Level	Long Title	Previous B&R Code If Changed
60.50.AF.70.0 <b>Definition:</b>	No	Yes	Advanced Radioisotope Power Systems	
60.50.AT.00.0  Definition:	No	No	Fusion Energy Sciences	
60.50.AT.60.0  Definition:	experimen	its and po	Technology for research and development of Plasma and Fusion Technologies necessary for Fusion Energy Scients obsible future experiments. Includes costs for design of Next Step and future Fusion devices. Includes research needed for Fusion Energy.	
60.50.AV.00.0  Definition:	No	No	Cooperative Research And Development	
60.50.AV.01.0  Definition:	No	Yes	Cooperative R&D	
60.50.CB.00.0 <b>Definition:</b>	No	No	Naval Petroleum And Oil Shale Reserves	
60.50.CB.02.0 <b>Definition:</b>	No	Yes	Naval Petroleum Reserve No. 3 (Wyoming)	
60.50.CF.00.0  Definition:	No	No	Power Marketing	
60.50.CF.03.0  Definition:	No	Yes	Western Area Power Administration	

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Program . Subprogram . Category Task SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
60.50.DP.00.0 <b>Definition:</b>	No	No	WEAPONS ACTIVITIES (STOCKPILE STEWARDSHIP PROGRAM)	
60.50.DP.09.0  Definition:	production Stewardsh technologi	n sites, and it is a freetive a	READINESS IN TECHNICAL BASE AND FACILITIES (RTBF) rovide the physical and operational infrastructure at the national laboratories, the Nevada Test Site, and other DP sites required to conduct the scientific, technical, and manufacturing activities of the State. The RTBF mission is to ensure that the sites comprising the weapons complex are implementing nethods necessary to make construction, operation, and maintenance of DP facilities safe, secure, related that the right facilities and infrastructure are in place to manufacture and certify the 21st century.	g the iable
60.50.EB.00.0 <b>Definition:</b>	No	No	Solar And Renewable Resource Technologies	
60.50.EB.44.0 <b>Definition:</b>	No	Yes	Hydropower	
60.50.EB.50.0  Definition:	Demands	In A Rel	Electric Energy Systems And Storage extive Of This Activity Is To Insure That The Nation'S Electric Energy System Is Capable Of Meeting iable Manner, Incurring The Lowest Practical Energy Losses While Meeting Environmental As We And Provide For Energy Storage.	
60.50.EC.00.0 <b>Definition:</b>	No	Yes	Building Technology, State And Community Sector	
60.50.EL.00.0 <b>Definition:</b>	No	No	Federal Energy Management Program	

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Program				
. Subprogram				
Category				Previous
Task	Control	Report		B&R Code
SubTask	Level	Level	Long Title	If Changed
60.50.EL.17.0	No	Yes	Federal Energy Management Program	
<b>Definition:</b>				
60.50.EW.00.0	No	No	Defense ER&WM	
<b>Definition:</b>				
60.50.EW.10.0	No	Yes	Defense Environmental Services - Program Direction	
<b>Definition:</b>	Provides f	funding f	or salaries, benefits, travel, and contractual services for the Environmental Management program.	
60.50.EX.00.0	No	Yes	Non-Defense Environmental Management	
<b>Definition:</b>				
60.50.GD.00.0	No	No	Nuclear Safeguards And Security	
<b>Definition:</b>				
60.50.GD.06.0	No	Yes	Technology And Systems Development	
<b>Definition:</b>				
60.50.HC.00.0	No	No	Energy Supply (Operating)	
<b>Definition:</b>			To Assure That Department Of Energy (DOE) Activities Are Being Conducted In Conformance W	
			nmental Laws And Regulations And In A Manner Designed To Protect The Health And Safety Of T	Γhe
	Workers,	The Publ	ic, And The Environment.	
60.50.HC.10.0	No		Policy, Standards and Guidance	
<b>Definition:</b>			activities involving the development and maintenance of current, up-to-date DOE environment, safe	
			ndards, and guidance while adopting non-government consensus standards that are appropriate for l	
			tory liaison activities include transactional and participatory relationships with other regulators (EP	
			the States) to accommodate their identified interest and jurisdiction (e.g., new construction, privatize	
	tacilities e	external r	egulatory authority) and, as appropriate to advance the DOE environment, safety, and health missic	n.

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Program			
. Subprogram			ъ.
Category Task	Control Repo	nut.	Previous B&R Code
SubTask	Level Lev		If Changed
(0.50 HD 00.0	NI- NI-	Other Defense Asticities (Outsities)	
60.50.HD.00.0 <b>Definition:</b>	No No	Other Defense Activities (Operating) Defense Activities Operating Costs Associated With Activities To Assure That Department Of Energy	(DOE)
Definition:		Being Conducted In Conformance With Applicable Environmental Laws And Regulations And In A M	
		otect The Health And Safety Of The Workers, The Public, And The Environment.	
60 <b>5</b> 0 <b>550 6</b> 0 0			
60.50.HD.20.0	No Ye		1. 1
<b>Definition:</b>		For International Health Programs, Such As Marshall Islands; Occupational Medicine Focusing On Morpidemiologic Studies, Which Encompasses The State Health Agreement Program; And A Memorando	
		With The Department Of Health And Human Services.	uiii Oi
	onderstanding.		
60.50.IN.00.0	No No	6	
Definition:	Includes Doe Co	osts Associated With Accomplishing The Intelligence Program Mission.	
60.50.IN.01.0	No Ye	s Program Activities	
<b>Definition:</b>			
60.50.IN.02.0	No Ye	s Intelligence Program Direction	
Definition:		sts Incurred For Staff Engaged In General Management, Executive Direction, And General Supervisio	n Of
2 (		ions, Negotiation And Administration Of Contracts, And Supporting Administrative Activities.	
60.50.KC.00.0	No No	Dagia Emargy Sajangas	
Definition:		Basic Energy Sciences sts Incurred On Experimental And Theoretical Research In Nuclear Sciences, Materials Sciences, Che	mical
Dennition.		eering Geosciences, Energy Biosciences, Advanced Energy Projects, And Applied Mathematical Sciences	
		, 3, 111 111, 1111 1 3, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	-
60.50.KC.02.0	No Ye	Materials Sciences and Engineering	

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Program				
. Subprogram				
Category				Previous
Task	Control			B&R Code
SubTask	Level	Level	Long Title	If Changed
Definition:	Types Of Relationsh Radiation Corrosive,	Energy S nip Betw With So , Radiatio	Associated With Fundamental Research And Material Properties And Phenomena Of Broad Interestystems. The Focus Of Research Under This Program Is On Matter In The Condensed State - The een Structure And Properties Of Metallic And Nonmetallic Solids And Liquids; The Interaction Of lids; And The Behavior Of Materials In Response To A Variety Of Environments (High Temperature), High Pressure, Etc.). Also Included Are Surface Studies And Research In Those Areas Of Chengineering That Relate Specifically Of Materials Sciences.	Energetic
60.50.KJ.00.0	No	No	Computational And Technology Research	
Definition:	Includes A	All Costs	Incurred To Perform Long-Term Computational, Technology, And Advanced Energy Projects Resoals Of The Office Of Energy Research Strategic Plan And The Mission Of The Department Of Energy	
60.50.KJ.02.0  Definition:	No	Yes	Laboratory Technology Research	
60.50.KK.00.0  Definition:	No	No	Program Direction - Nuclear Energy	
60.50.KK.05.0  Definition:	No	Yes	Program Direction - Nuclear Energy	
60.50.KP.00.0  Definition:	No	No	Biological And Environmental Research	
60.50.KP.11.0  Definition:	No	Yes	Life Sciences	
60.50.KP.12.0 <b>Definition:</b>	No	Yes	Environmental Processes	

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Program				
. Subprogram				
Category				Previous
Task	Control	Report		B&R Code
SubTask	Level	Level	Long Title	If Changed
60.50.KP.14.0 <b>Definition:</b>	No	Yes	Medical Applications And Measurement Science	
Definition.				
60.50.KT.00.0	No	Yes	University And Science Education	
<b>Definition:</b>			Incurred For Office Of Energy Research Efforts To Assist In Science Education From The Precolle	
	Through P	ostdocto	oral Levels. This Program Also Includes University Reactor Fuel Assistance, Energy-Related Mang	ower
	Supply Ar	nd Demai	nd Studies And Technology Transfer Activities.	
60.50.KV.00.0	No	No	University And Science Education	
Definition:	- 1.			
60.50.KV.01.0	No	Yes	Laboratory Cooperative Science Education Centers	
<b>Definition:</b>				
60.50.KX.00.0	No	No	Office Of Science - Program Direction	
<b>Definition:</b>			nd obligations incurred in the Office of the Director and offices of Laboratory Policy; High Energy	
			tiological and Environmental Research; Advanced Scientific Computing Research; Basic Energy Scientific Computi	
			ment; Laboratory Operations and Environment, Safety and Health; Fusion Energy Sciences; and Pla	
	and Analy programs.	sis relati	ng to personal services, benefits, travel, contractual services, working capital fund and science educ	eation
	programs.			
60.50.KX.04.0	No	Yes	Technical Information Management Program	
<b>Definition:</b>			Staff, Contract Services, Supplies And Equipment Required To Manage, Control And Utilize Scien	tific And
	Technical	Informat	tion Resulting From The Doe And World-Wide Investment In Energy Research And Development.	
60.50.LA.00.0	No	No	Technical Information Management Program	
Definition:	110	110	100mmour miormation management i rogium	
60.50.LA.20.0	No	Yes	Information Management - Other	

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Program . Subprogram . Category . Task . SubTask	Control Level	Report Level	В	revious &R Code f Changed
<b>Definition:</b>				
60.50.ND.00.0  Definition:	No	No	Emergency Management	
60.50.ND.02.0 <b>Definition:</b>	No	Yes	Emergency Management Program - Contractual Services And Supplies	
60.50.NN.00.0  Definition:	No	No	Defense Nuclear Nonproliferation	
60.50.NN.20.0  Definition:	The Gener	ral Mana	Nonproliferation And Verification Research And Development Costs Incurred In Conducting Nonproliferation And Verification Research And Development Activitie gement, Executive Direction, General Support Of The Nonproliferation And Verification Research And ram's Mission And Functions Of The Office Of Nonproliferation Research And Engineering.	
60.50.PE.00.0 <b>Definition:</b>	No	No	Policy Analysis And Systems Studies	
60.50.PE.01.0  Definition:	No	Yes	Policy, Planning And Analysis	
60.50.PE.04.0  Definition:	No	Yes	Office Of Environmental Analysis	
60.50.SO.00.0  Definition:	No	No	Office of Security and Emergency Operations	
60.50.SO.42.0	No	Yes	Emergency Response	

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### For Assistant Secretary: ME - Office of Management, Budget & Evaluation Assistant Secretary Range: 600000000 - 60ZZZZZZZZ, Cost of Reimbursable and Cooperative Work - Non-Federal Entities

#### Program

<ul><li>Subprogram</li><li>Category</li><li>Task</li><li>SubTask</li></ul>	Control Level	Report Level	Long Title	Previous B&R Code If Changed
Definition:			<del>-</del>	
60.50.WA.00.0  Definition:	No	No	General Administration - Program Direction	
60.50.WA.14.0  Definition:	No	Yes	Field Management Program Direction	
60.50.WA.50.0 <b>Definition:</b>	No	Yes	Minority Economic Impact Program	
60.51.00.00.0 <b>Definition:</b>	No Place Holo	No der	Place Holder	
60.51.EU.00.0	No	Yes	Environmental Restoration And Waste Management - Uranium Enrichment Decontamination And Decommissioning Fund	
<b>Definition:</b>				
60.51.EW.00.0  Definition:	No	No	Environmental Restoration And Waste Management - Defense	
60.51.EW.37.0 <b>Definition:</b>	No	Yes	Asset Acquisition/Privatization	
60.51.EX.00.0  Definition:	No	Yes	Environmental Restoration And Waste Management - Non-Defense	
60.51.NT.00.0 <b>Definition:</b>	No	Yes	Intelligence	

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: 600000000 - 60ZZZZZZZZ, Cost of Reimbursable and Cooperative Work - Non-Federal Entities

#### Program

•	Subprogram			
	. Category			Previous
	Task	Control Rep	rt	B&R Code
	SubTask	Level Lev	l Long Title	If Changed

### Fiscal Year: 2004 Complete Master Report by B&R

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### For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 650000000 - 659999999, Use of Third Party Receipts from Technology Transfer Activities Performed in Li

Program . Subprogram				
Category				Previous
Task	Control	Report		<b>B&amp;R</b> Code
SubTask	Level	Level	Long Title	If Changed
65.00.00.00.0	Yes	No	Use Of Third-Party Receipts From Technology Transfer Activities	
Definition:			ations And Costs Incurred Which Are Funded From Receipts And Revenues Collected From Third The Departments Technology Transfer Mission.	Parties In
65.01.00.00.0	No	No	Cosponsor Supported Research And Development	
<b>Definition:</b>			ations And Costs Incurred In Conducting The Cosponsors Share Of Technology Transfer R&D Un	der A
	Cooperativ	ve Resea	rch And Development Agreement And Which Is Funded By Advances From The Cosponsor.	
65.01.01.00.0	No	Yes	State And Local Governments	
<b>Definition:</b>				
65.01.02.00.0	No	Yes	Small Businesses	
<b>Definition:</b>				
65.01.03.00.0	No	Yes	Other	
<b>Definition:</b>				
65.02.00.00.0	No	No	Laboratory Sponsored Activities	
Definition:	Includes A		ations And Costs Incurred In Support Of The Departments Technology Transfer Mission Which A	re
			imulated Royalties, Revenues And Other Receipts Collected From Third Parties As A Result Of T	
	Commerci	ialization	Of Technologies Developed Partially Or Wholly With Federal Funds.	
65.02.01.00.0	No	No	Research And Development	
<b>Definition:</b>	Includes A	all Oblig	ations And Costs Incurred In Conducting Technology Transfer R&D And Which Are Funded Fron	n
			ilties, Revenues And Other Receipts Collected From Third Parties As A Result Of Commercializat	
	Technolog	gies Deve	eloped Partially Or Wholly With Federal Funds.	
65.02.01.01.0	No	Yes	Cooperative Research And Development Agreements	
02.02.01.01.0	110	1 03	Cooperative recomment ring Development regreements	

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### For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 650000000 - 659999999, Use of Third Party Receipts from Technology Transfer Activities Performed in Li

Program . Subprogram . Category Task SubTask	Control Report Level Level Long Title	Previous B&R Code If Changed
Definition:	Includes All Obligations And Costs Incurred In Performing The Departments Share Of Technology Transfer R&D Co Under Cooperative Research And Development Agreements With A Third Party And Which Are Funded From Accur Royalties, Revenues And Other Receipts Collected From Third Parties As A Result Of Commercialization Of Technology Developed Partially Or Wholly With Federal Funds.	mulated
65.02.01.02.0 <b>Definition:</b>	No Yes Other Includes All Obligations And Costs Incurred In Technology Transfer R&D Not Conducted Under A Cooperative Research Development Agreement With A Third Party And Which Are Funded From Accumulated Royalties, Revenues A Receipts Collected From Third Parties As A Result Of Commercialization Of Technologies Developed Partially Or W Federal Funds.	and Other
65.02.02.00.0 <b>Definition:</b>	No No Inventor Awards And Fees Includes All Obligations And Costs Incurred In Paying Inventor Awards And Fees As A Result Of Commercialization Technologies Developed Wholly Or Partially With Federal Funds And Which Are Funded From Accumulated Royalt Revenues And Other Receipts Collected From Third Parties As A Result Of Such Commercialization.	
65.02.02.01.0 <b>Definition:</b>	No Yes Laboratory Employees Includes All Obligations And Costs Incurred In Paying Inventor Awards And Fees To Laboratory Employees As A R Commercialization Of Technologies Developed Wholly Or Partially With Federal Funds And Which Are Funded Fro Accumulated Royalties, Revenues And Other Receipts Collected From Third Parties As A Result Of Such Commercia	m
65.02.02.02.0  Definition:	No Yes Federal Employees Includes All Obligations And Costs Incurred In Paying Inventor Awards And Fees To Federal Employees As A Result Commercialization Of Technologies Developed Wholly Or Partially With Federal Funds And Which Are Funded Fro Accumulated Royalties, Revenues And Other Receipts Collected From Third Parties As A Result Of Such Commercial	m
65.02.02.03.0	No Yes Former Lab/Federal Employees	

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### For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 650000000 - 659999999, Use of Third Party Receipts from Technology Transfer Activities Performed in Li

Program		
. Subprogram Category Task SubTask	Control Report Level Level Long Title	Previous B&R Code If Changed
Definition:	Includes All Obligations And Costs Incurred In Paying Inventor Awards And Fees To Former Laboratory Or Federa Employees As A Result Of Commercialization Of Technologies Developed Wholly Or Partially With Federal Fund Are Funded From Accumulated Royalties, Revenues And Other Receipts Collected From Third Parties As A Result Commercialization.	al s And Which
65.02.03.00.0 <b>Definition:</b>	No No Other Includes All Obligations And Costs Incurred In The Conduct Of The Departments Technology Transfer Mission No Elsewhere And Which Are Funded From Accumulated Royalties, Revenues And Other Receipts Collected From The As A Result Of Commercialization Of Technologies Developed Partially Or Wholly With Federal Funds.	
65.02.03.01.0 <b>Definition:</b>	No Yes Program Administration Includes All Obligations And Costs Incurred In General Administration And Support Of The Departments Technolog Transfer Mission Not Reported Elsewhere And Which Are Funded From Accumulated Royalties, Revenues And Ot Receipts Collected From Third Parties As A Result Of Commercialization Of Technologies Developed Partially Or Federal Funds.	her
65.02.03.02.0 <b>Definition:</b>	No Yes Other Includes All Obligations And Costs Incurred In Conduct Of The Departments Technology Transfer Mission Not Re Elsewhere And Which Are Funded From Accumulated Royalties, Revenues And Other Receipts Collected From Th As A Result Of Commercialization Of Technologies Developed Partially Or Wholly With Federal Funds.	

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### For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Program				
. Subprogram				
Category				Previous
Task	Control	Report		<b>B&amp;R</b> Code
SubTask	Level	Level	Long Title	If Changed
70.00.00.00.0	Yes	No	Reimbursement For Reimbursable And Cooperative Work - Non-Federal Entities	
<b>Definition:</b>			oursement For Reimbursable Work For And Cooperative Work With Non-Federal Entities. Relat	
		_	d And Reported Under Program 60, Cost Of Reimbursable And Cooperative Work - Non-Federal	
	Revenue F	From Rei	mbursable Work And Cooperative Work With Other Federal Agencies Shall Be Included In Prog	ram 50.
70.01.00.00.0	No	No	Reimbursement For Atomic Energy Defense Activities	
<b>Definition:</b>	Includes A	All Reimb	oursement For Products Sold To, Or Services Performed For, Non-Federal Users For Defense Wo	rk.
70.01.01.00.0	No	No	Reimbursement For Weapons Parts Or Assemblies Sold	
<b>Definition:</b>	Includes A	All Reimb	oursement For Weapons Parts Or Assemblies Delivered To Non-Federal Users.	
70.01.01.01.0	No	Yes	Reimbursement - Foreign	
<b>Definition:</b>				
70.01.02.00.0	No	No	Reimbursement For Radiological Surveys	
<b>Definition:</b>	Includes A	All Reimb	oursement For Radiological Surveys Performed For Non-Federal Users.	
70.01.02.01.0	No	Yes	Reimbursement - Foreign	
<b>Definition:</b>				
70.01.03.00.0	No	No	Reimbursement For Weapons Testing	
<b>Definition:</b>	Includes A	All Reimb	oursement Related To Weapons Testing For Non-Federal Entities.	
70.01.03.01.0	No	Yes	Reimbursement - Foreign	
<b>Definition:</b>			_	
70.02.00.00.0	No	No	Reimbursement For Power Marketing Administrations	
<b>Definition:</b>	Includes A	All Reimb	oursement For Products Sold To, Or Services Performed For, Non-Federal Entities By The Power	Marketing
	Administra		, , , , , , , , , , , , , , , , , , ,	J

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### For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Program . Subprogram . Category Task SubTask	Control Report Level Level Long Title	Previous B&R Code If Changed
70.02.01.00.0 <b>Definition:</b>	No No Reimbursement For Western Area Power Administration (Wapa) Includes All Reimbursement For Products Sold To, Or Services Performed For, Non-Federal Entities By The Western Power Administration Related To Power Transmission.	n Area
70.02.01.01.0 <b>Definition:</b>	No Yes Reimbursement For Transmission Agency Of Northern California (Tanc) Includes All Reimbursement For Work Relating To Transmission Products Sold To, Or Services Performed For, The Transmission Agency Of Northern California In Connection With Construction Of The Third Ac Intertie Between Ca And Oregon.	
70.02.01.02.0 <b>Definition:</b>	No Yes Contributed Funds Act Includes All Reimbursement For Work Performed For Non-Federal Entities Under The Auspices Of The Contributed Act.	l Funds
70.02.02.00.0 <b>Definition:</b>	No Yes Reimbursement For Southwestern Power Administration (Swpa) Includes All Reimbursement For Work Performed By Southwestern Power Administration Which Relates To Additional Modifications Of Transmission Lines, Substations, And Electronic Facilities For Non-Federal Entities.	ons And
70.02.03.00.0 <b>Definition:</b>	No Yes Reimbursement For Southeastern Power Administration (Sepa) Includes All Reimbursement Which Relate To Transmission Costs (Delivery Of Power) And Ancillary Services, For Non-Federal Entities By Southeastern Power Administration.	
70.03.00.00.0 <b>Definition:</b>	No No Reimbursement - Other Includes All Other Reimbursement Received For Work Or Services Performed By Non-Federal Entities.	
70.03.01.00.0 <b>Definition:</b>	No No Industry	
70.03.01.01.0	No Yes Domestic	

Program Direction - Usec Activities.

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#### For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Program . Subprogram				
Category				Previous
Task SubTask	Control Level	Report Level		B&R Code If Changed
Definition:	<u> </u>	Level	Long Title	11 Changea
70.03.01.02.0	No	Yes	Foreign	
<b>Definition:</b>				
70.03.02.00.0	No	Yes	Foreign Governments	
<b>Definition:</b>				
70.03.03.00.0	No	Yes	State And Local Governments And Non-Profit Organizations	
Definition:	110	105	State 7 and Local Governments 7 and 1 tone organizations	
70.03.04.00.0	No	Yes	Utilities	
<b>Definition:</b>				
70.03.05.00.0	No	Yes	Universities And Institutes	
<b>Definition:</b>				
70.03.06.00.0	No	Yes	Other	
Definition:	110	103	Culci	
70.30.00.00.0	No	No	United States Enrichment Corporation	
<b>Definition:</b>				
70.30.01.00.0	No	Yes	Lease Administration And Related Services	
<b>Definition:</b>			Environmental, Safety And Health Oversight At The Facilities Leased By The United States Enrichn	nent
			, Administration Of The Power Contracts, And Other Lease Related Activities. Excludes Costs For	•
	Departmen	nt Of Ene	ergy Employees Involved In Program Direction Activities Of The Usec That Are Charged To Cost Of	Ī

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### For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Program . Subprogram . Category			Previous
Task SubTask	Control Repor		B&R Code If Changed
70.30.02.00.0 <b>Definition:</b>	No Yes Includes Costs Fo Activities Include	Atomic Vapor Laser Isotope Separation (Avlis) or Any Avlis Activities The Department May Perform At The Request Of The Usec. Examples Of Se But Are Not Limited To: Research And Development Activities, Costs To Sustain The Avlis Programination Of Its Commercial Viability By The Usec, And Termination Costs If The Decision Is Made	Such
70.30.04.00.0 <b>Definition:</b>		Power Power Required By Usec. Excludes Costs Related To Administration Of Power Contracts Include asse Administration And Related Services.	ed Under
70.30.06.00.0 <b>Definition:</b>	No Yes Depleted Uranium	Depleted Uranium Received From USEC - Privatization  m Received From USEC - Privatization	
70.30.07.00.0 <b>Definition:</b>	No Yes Transfer of Deple	Transfer of Depleted Uranium - USEC Privatization eted uranium - USEC Privatization	
70.30.09.00.0 <b>Definition:</b>		All Others or Accounting Activities, Construction Management, And Any Other Services Performed By The Dot Otherwise Classified.	epartment
70.30.09.01.0 <b>Definition:</b>	No Yes Includes Costs Fo	Services Sold To Usec or Services Sold To The Usec.	
70.30.09.02.0 <b>Definition:</b>	No Yes Includes Costs Fo	Benefits Paid For Usec or Benefits Paid By The Department For The Usec.	
70.30.09.03.0 <b>Definition:</b>	No Yes Includes Costs Fo	Other Services or All Other Services Not Otherwise Classified.	

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### For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Program				
. Subprogram Category				Previous
Task	Control	Report		B&R Code
SubTask	Level	Level	Long Title	If Changed
70.30.10.00.0	No	No	Reimbursement For Program Direction - Usec Activitites	
Definition:			ement For The Cost Of Department Of Energy Employees And Other Employees Involved In Prog s Of The United States Enrichment Corportation (Usec).	ram
70.30.10.11.0	No	No	Personal Services	
Definition:	Includes C 5 (Former)		Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chdix 1101).	apter Iv,
70.30.10.11.1 <b>Definition:</b>	No	Yes	Full Time Permanent - Base Salaries	
70.30.10.11.2	No	Yes	All Other Personal Services	
<b>Definition:</b>	Includes A	All Costs	For Other Personal Services Except Full Time Permanent Base Salaries.	
70.30.10.11.3	No	Yes	Employee Incentive Awards	
<b>Definition:</b>	Includes C	Costs For	Cash Awards For Employees Suggestions And Efficiency.	
70.30.10.12.0	No	No	Personnel Benefits	
Definition:			Cash Allowances Paid To Employees Incident To Their Employment And Payments To Other Furch Employees.	nds For
70.30.10.12.2	No	Yes	Moving Expenses	
Definition:	Moving Ex	xpenses	Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Misc Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2 Formerly Appendix 1501).	
70.30.10.12.3	No	Yes	All Other Personnel Benefits	

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### For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Program . Subprogram . Category Task SubTask	Control Report Level Level Long Title	Previous B&R Code If Changed
Definition:	Includes Costs For Payments To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund Employees Life Insurance Fund, Employees Compensation Fund, And The Government'S Share Of Social Security T Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarter Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters All For Military Personnel On Reimbursable Detail To The Government; And Payments By The Government To Civiliar Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidati Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Commentation Detail Records In Their Local Systems.	Caxes. Also rs, lowance n Employees ion Of The
70.30.10.13.0 <b>Definition:</b>	No Yes Benefits For Former Personnel Includes Costs For Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Re Chapter 550, Subchapter 7.	gulations,
70.30.10.20.0 <b>Definition:</b>	No No Contractual Services And Supplies Includes All Costs Of Contractual Services, And Supplies And Materials, As Detailed Below.	
70.30.10.20.2 <b>Definition:</b>	No Yes Standard Level User Charges Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The I Of The Public Building Amendments Of 1972.	Provisions
70.30.10.20.3 <b>Definition:</b>	No Yes Communications, Other Rent And Utilities Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Tele Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service C Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Lar Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Government Contractors, The Costs Will Be Charged To Classification 40 30 10 20 6.	Charges, The U.S. and, y, Water,

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#### For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Program . Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
70.30.10.20.4	No Yes Printing And Reproduction	
Definition:	Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Po By The Government Printing Office, Other Agencies Or Other Units Of The Government On A Reimbursable Basis Commercial Printers.	
70.30.10.20.6	No Yes Other Services	
<b>Definition:</b>	Includes Costs For Contractual Services Not Otherwise Classified.	
70.30.10.20.7	No Yes Supplies And Materials	
Definition:	Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such Supplies; Duplicating Supplies, Automobile Supplies, Fuel And Parts For Government-Owned Vehicles; Subscription Scientific, Technical And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Inc. Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stand, And Similar Items That Are No Capitalized.	ns To Iudes
70.30.10.21.0	No No Travel And Transportation Of Persons	
<b>Definition:</b>	Includes All Costs Of Travel And Transportation Of Persons As Detailed Below.	
70.30.10.21.1	No Yes Travel Subject To Travel Regulations	

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#### For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 700000000 - 70ZZZZZZZZ, Reimbursement for Reimbursable and Cooperative Work - Non-Federal Entities

Assistant Secretary Rang	ge: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative Work - Non-Federal Entities			
Program . Subprogram . Category . Task . SubTask	Control Report	Previous B&R Code If Changed		
<b>Definition:</b>	Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To The Government. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By The Government For Transportation Of Government Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Government Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination, And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover Enroute To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.			
70.40.00.00.0 <b>Definition:</b>	No No United States Enrichment Corporation (USEC) Centrifuge Lease United States Enrichment Corporation (USEC) Centrifuge Lease			
70.40.01.00.0 <b>Definition:</b>	No Yes Centrifuge Lease Administration and Related Services Includes reimbursement for costs for Environmental, Safety and Health Oversight at the centrifuge facilities leased by the United States Enrichment Corporation (USEC) and other lease related activities.	e		
70.40.04.00.0 <b>Definition:</b>	No Yes Power - Centrifuge Lease Includes Reimbursement For Power Costs Required By Usec. Excludes Reimbursement For Costs Related To Administration of the Costs Related To Administration of the Costs Related To Administra	ation Of		

Power Contracts Included Under 50 30 01 00 0, Lease Administration And Related Services.

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#### For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Program			
. Subprogram			
Category			Previous
Task	Control Report		<b>B&amp;R</b> Code
SubTask	Level Level	Long Title	If Changed
70.40.09.00.0	No No	Services Sold to USEC Related to the Centrifuge Lease	
<b>Definition:</b>	Services Sold to US	SEC Related to the Centrifuge Lease	
70.40.09.02.0	No Yes	Benefits Paid For USEC - Centrifuge Lease	
<b>Definition:</b>	Includes Reimburse	ement For Benefits Paid By The Department For The Usec.	
70.40.09.03.0	No Yes	Other Services Centrifuge Lease	
<b>Definition:</b>	Includes Reimburse	ement For All Other Services Not Otherwise Classified.	
70.40.10.00.0	No No	Cost Of Program Direction - Usec Activities - Centrifuge Lease	
Definition:	Includes All Costs I States Enrichment C	Incurred For Department Of Energy Employees Involved In Program Direction Activities Of The Corporation (Usec).	United
70.40.10.11.0		Personal Services - Centrifuge Lease	
Definition:		ement For Personnel Compensation As Defined In Doe Accounting Practices And Procedures Hannerly Appendix 1101).	dbook,
70.40.10.11.1 <b>Definition:</b>	No Yes	Full Time Permanent - Base Salaries - Centrifuge Lease	
70.40.10.11.2	No Yes	All Other Personal Services - Centrifuge Lease	
Definition:		ement For All Other Personal Services Except Full Time Permanent Base Salaries.	
70.40.10.11.3	No Yes	Employee Incentive Awards - Centrifuge Lease	
<b>Definition:</b>		ement For Cash Awards For Employees Suggestions And Efficiency.	
70.40.10.12.0	No No	Personnel Benefits - Centrifuge Lease	
Definition:		ement For Cash Allowances Paid To Employees Incident To Their Employment And Payments To efft Of Such Employees.	Other

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#### For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Program . Subprogram . Category . Task . SubTask	Control Report  Level Level Long Title	Previous B&R Code If Changed
70.40.10.12.2 <b>Definition:</b>	No Yes Moving Expenses - Centrifuge Lease Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous M Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe Chapter Vi (Formerly Appendix 1501).	
70.40.10.12.3 <b>Definition:</b>	No Yes All Other Personnel Benefits - Centrifuge Lease Includes Reimbursement For Payments To The Civil Service Retirement And Disability Fund, Employees Health Bene Csc Employees Life Insurance Fund, Employees Compensation Fund, And The Government'S Share Of Social Security Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quae Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To The Government; And Payments By The Government To Civilian Funder The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continuation Detail Records In Their Local Systems.	y Taxes.  urters,  wance  Employees  of The
70.40.10.13.0 <b>Definition:</b>	No Yes Benefits For Former Personnel - Centrifuge Lease Includes Reimbursement For Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Regulations, Chapter 550, Subchapter 7.	Fpm
70.40.10.20.0 <b>Definition:</b>	No No Contractual Services And Supplies - Centrifuge Lease Includes Reimbursement For All Costs Of Contractual Services, And Supplies And Materials, As Detailed Below.	
70.40.10.20.2 <b>Definition:</b>	No Yes Standard Level User Charges - Centrifuge Lease Includes Reimbursement For Cost Of Space And Standard Level User Charges Paid To The General Services Administ Under The Provisions Of The Public Building Amendments Of 1972.	tration
70.40.10.20.3	No Yes Communications, Other Rent And Utilities - Centrifuge Lease	

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#### For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Program . Subprogram . Category Task SubTask	Control Report Level Level Long Title	Previous B&R Code If Changed
Definition:	Includes Reimbursement For Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telep Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switch Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-S Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Posse Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As C Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Service Government Contractors, The Costs Will Be Charged To Classification 50 30 10 20 6.	ohone, aboard And Sum ession And Gas,
70.40.10.20.4 <b>Definition:</b>	No Yes Printing And Reproduction - Centifuge Lease Includes Reimbursement For Costs Of Contractual Printing And Reproduction And The Related Composition And Bi Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Government On A Reimbursable Basis And By Commercial Printers.	
70.40.10.20.6 <b>Definition:</b>	No Yes Other Services - Centrifuge Lease Includes Reimbursement For Costs For Contractual Services Not Otherwise Classified.	
70.40.10.20.7 <b>Definition:</b>	No Yes Supplies And Materials - Centrifuge Lease Includes Reimbursement For All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Portime, Such As, Office Supplies; Duplicating Supplies, Automobile Supplies, Fuel And Parts For Government-Owned Subscriptions To Scientific, Technical And Professional Periodicals; Microfilm Supplies; And Newspapers And Period Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stand, And Similar Item Are Not To Be Capitalized.	d Vehicles; odicals.
70.40.10.21.0 <b>Definition:</b>	No No Travel And Transportation Of Persons - Centrifuge Lease Includes Reimbursement For All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications 5 1 Below.	50 30 10 21
70.40.10.21.1	No Yes Travel Subject To Travel Regulations - Centrifuge Lease	

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#### For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Program . Subprogram . Category Task	Control Report	Previous B&R Code
SubTask	Level Level Long Title	If Changed
<b>Definition:</b>	Includes Reimbursement For All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 UAnd 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appe Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Chargeable Directly To The Government. Specifically Includes (A) Commercial Transportation Charges, Rental Or Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Tr Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles A Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Inclu Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Renta Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted I The Government For Transportation Of Government Employees In And Around The Official Station Of Such Emp (C) Charges For The Use Of Vehicles Of Government Contractors. All Costs Incurred For Foreign Travel Betweer Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary D Performed At A U.S. Stopover Enroute To Or From A Foreign Destination, The Pertinent One-Way Costs Of The The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Incidental To The Foreign Trip.	ndix 1501)), Are Charter From ansportation Operation nd Related ding Tips) Of Directly By oyees, And Permanent aty Is Trip Between S. Stopover
70.50.00.00.0 <b>Definition:</b>	No No Reimbursement For Cooperative Work With Non-Federal Entities	
70.50.AA.00.0  Definition:	No No Coal and Power Systems This Resource Includes All Costs Incurred For Research, Development Or Demonstration Of Environmentally According For Converting Coal To Liquid And Gaseous Fuels; Improved Methods For The Direct Combustion Of Advanced Power Conversion Systems For Generating Electricity From Coal.	
70.50.AA.15.0	No Yes Advanced Research	

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#### For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Program				
. Subprogram				
Category				Previous
Task	Control	Report		B&R Code
SubTask	Level	Level	Long Title	If Changed
Definition:			Incurred For Fossil Energy Supporting Research In The Areas Of Processes, Materials And Compos And Systems Studies.	nents,
70.50.AA.20.0	No	Yes	Central Systems	
Definition:	Produce L	ow-Cost	Incurred To Develop Advanced Power Systems That Will Enable The Coal-Fired Plants Of The Fut Electricity With Minimal Environmental Impact, At High Efficiency And Reliability Levels, And Tercialization Of These Technologies.	
70.50.AA.25.0	No	Yes	Distributed Generation Systems	
Definition:	Includes a		ncurred in the research and development of Fuel Cell Technology for environmentally and economic rect energy conversion.	cally
70.50.AB.00.0  Definition:	No	Yes	Gas	
70.50.AF.00.0  Definition:	No	No	Nuclear Energy Research And Development	
70.50.AF.11.0	No	No	Light Water Reactors	
Definition:	Includes A Reactor Sy	All Costs	Incurred In The Evaluation, Engineering, Development, Demonstration, And Improvement Of Ligh	t Water
70.50.AF.11.1  Definition:	No	Yes	Light Water Reactors - Other	
70.50.AF.11.2 <b>Definition:</b>	No	Yes	Japan - Project 1	
70.50.AF.11.3	No	Yes	Japan - Project 2	

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#### For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Program . Subprogram . Category Task SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
Definition:				
70.50.AF.11.4 <b>Definition:</b>	No	Yes	Japan - Project 3	
70.50.AF.11.5  Definition:	No	Yes	Japan - Project 4	
70.50.AF.11.6 <b>Definition:</b>	No	Yes	Japan - Project 5	
70.50.AF.11.7  Definition:	No	Yes	Japan - Project 6	
70.50.AF.11.8 <b>Definition:</b>	No	Yes	Japan - Project 7	
70.50.AF.11.9 <b>Definition:</b>	No	Yes	Japan - Project 8	
70.50.AF.11.A  Definition:	No	Yes	Japan - Project 9	
70.50.AF.11.B  Definition:	No	Yes	Japan - Project 10	
70.50.AF.11.J  Definition:	No	Yes	Japan - Project 11	

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#### For Assistant Secretary: ME - Office of Management, Budget & Evaluation

. Subprogram . Category . Task	Control	Report		Previous B&R Cod
SubTask 70.50.AF.11.K	Level No	Level Yes	Long Title Japan - Project 12	If Change
Definition:	110	100		
70.50.AF.11.M  Definition:	No	Yes	Japan - Project 13	
70.50.AF.11.N  Definition:	No	Yes	Japan - Project 14	
70.50.AF.11.P  Definition:	No	Yes	Japan - Project 15	
70.50.AF.11.Q  Definition:	No	Yes	Japan - Project 16	
70.50.AF.11.R  Definition:	No	Yes	Japan - Project 17	
70.50.AF.11.S  Definition:	No	Yes	Japan - Project 18	
70.50.AF.11.T  Definition:	No	Yes	Japan - Project 19	
70.50.AF.11.U  Definition:	No	Yes	Japan - Project 20	
70.50.AF.11.V  Definition:	No	Yes	Japan - Project 21	

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#### For Assistant Secretary: ME - Office of Management, Budget & Evaluation

#### Assistant Secretary Range: 700000000 - 70ZZZZZZZZ, Reimbursement for Reimbursable and Cooperative Work - Non-Federal Entities

#### **Program** Subprogram Category **Previous B&R** Code Task Control Report SubTask Long Title Level Level If Changed 70.50.AF.11.W No Yes Japan - Project 22 **Definition:** Japan - Project 23 70.50.AF.11.X No **Definition:** 70.50.AF.11.Y No Japan - Project 24 Yes **Definition:** 70.50.AF.11.Z No Yes Japan - Project 25 **Definition:** Advanced Radioisotope Power Systems 70.50.AF.70.0 No **Definition:** 70.50.AT.00.0 No Fusion Energy Sciences No **Definition:** 70.50.AT.60.0 Technology No Yes Includes all costs for research and development of Plasma and Fusion Technologies necessary for Fusion Energy Sciences **Definition:** experiments and possible future experiments. Includes costs for design of Next Step and future Fusion devices. Includes costs for Materials research needed for Fusion Energy. 70.50.AV.00.0 No No Cooperative Research And Development **Definition:** Cooperative R&D 70.50.AV.01.0 No Yes **Definition:**

Fiscal Year:

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#### For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 700000000 - 70ZZZZZZZZ, Reimbursement for Reimbursable and Cooperative Work - Non-Federal Entities

#### **Program** Subprogram **Previous** Category **B&R** Code Task Control Report . . SubTask Level Level Long Title If Changed 70.50.CB.00.0 No No Naval Petroleum And Oil Shale Reserves **Definition:** 70.50.CB.02.0 No Naval Petroleum Reserve No. 3 (Wyoming) **Definition:** 70.50.CF.00.0 Power Marketing No No **Definition:** 70.50.CF.03.0 No Western Area Power Administration **Definition:** 70.50.DP.00.0 WEAPONS ACTIVITIES (STOCKPILE STEWARDSHIP PROGRAM) No **Definition:** 70.50.DP.09.0 No READINESS IN TECHNICAL BASE AND FACILITIES (RTBF) **Definition:** Includes costs to provide the physical and operational infrastructure at the national laboratories, the Nevada Test Site, production sites, and other DP sites required to conduct the scientific, technical, and manufacturing activities of the Stockpile Stewardship program. The RTBF mission is to ensure that the sites comprising the weapons complex are implementing the technologies and methods necessary to make construction, operation, and maintenance of DP facilities safe, secure, reliable and cost effective and that the right facilities and infrastructure are in place to manufacture and certify the 21st century nuclear weapons stockpile. 70.50.EB.00.0 No Solar And Renewable Resource Technologies No **Definition:** 70.50.EB.44.0 Hydropower No **Definition:**

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#### For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Program . Subprogram . Category Task SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
70.50.EB.50.0 Definition:	Demands	In A Reli	Electric Energy Systems And Storage ctive Of This Activity Is To Insure That The Nation'S Electric Energy System Is Capable Of Meeting Environmental As We And Provide For Energy Storage.	
70.50.EC.00.0  Definition:	No	Yes	Building Technology, State And Community Sector	
70.50.EL.00.0  Definition:	No	No	Federal Energy Management Program	
70.50.EL.17.0  Definition:	No	Yes	Federal Energy Management Program	
70.50.EW.00.0  Definition:	No	No	Defense ER&WM	
70.50.EW.10.0  Definition:	No Provides f	Yes funding fo	Defense Environmental Services - Program Direction or salaries, benefits, travel, and contractual services for the Environmental Management program.	
70.50.EX.00.0  Definition:	No	Yes	Non-Defense Environmental Management	
70.50.GD.00.0 <b>Definition:</b>	No	No	Nuclear Safeguards And Security	
70.50.GD.06.0 <b>Definition:</b>	No	Yes	Technology And Systems Development	

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#### For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Program  . Subprogram  . Category  . Task  . SubTask	Control Report  Level Level Long Title	Previous B&R Code If Changed
70.50.HC.00.0  Definition:	No No Energy Supply (Operating) Includes Activities To Assure That Department Of Energy (DOE) Activities Are Being Conducted In Conformance With Applicable Environmental Laws And Regulations And In A Manner Designed To Protect The Health And Safety Of The Workers, The Public, And The Environment.	
70.50.HC.10.0  Definition:	No Yes Policy, Standards and Guidance Includes costs for activities involving the development and maintenance of current, up-to-date DOE environment, safet health policies, standards, and guidance while adopting non-government consensus standards that are appropriate for D work. DOE regulatory liaison activities include transactional and participatory relationships with other regulators (EPA OSHA, NRC, and the States) to accommodate their identified interest and jurisdiction (e.g., new construction, privatize facilities external regulatory authority) and, as appropriate to advance the DOE environment, safety, and health mission	OE A, ed
70.50.HD.00.0  Definition:	No No Other Defense Activities (Operating) Includes Other Defense Activities Operating Costs Associated With Activities To Assure That Department Of Energy (Activities Are Being Conducted In Conformance With Applicable Environmental Laws And Regulations And In A Ma Designed To Protect The Health And Safety Of The Workers, The Public, And The Environment.	
70.50.HD.20.0  Definition:	No Yes Health Includes Costs For International Health Programs, Such As Marshall Islands; Occupational Medicine Focusing On Medicines; Epidemiologic Studies, Which Encompasses The State Health Agreement Program; And A Memorandus Understanding With The Department Of Health And Human Services.	
70.50.IN.00.0  Definition:	No No Intelligence Includes Doe Costs Associated With Accomplishing The Intelligence Program Mission.	
70.50.IN.01.0  Definition:	No Yes Program Activities	

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#### For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Program		
. Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
70.50.IN.02.0	No Yes Intelligence Program Direction	
Definition:	Includes All Costs Incurred For Staff Engaged In General Management, Executive Direction, And General Superv Program Operations, Negotiation And Administration Of Contracts, And Supporting Administrative Activities.	vision Of
70.50.KC.00.0	No No Basic Energy Sciences	
Definition:	Includes All Costs Incurred On Experimental And Theoretical Research In Nuclear Sciences, Materials Sciences, Sciences, Engineering Geosciences, Energy Biosciences, Advanced Energy Projects, And Applied Mathematical Sciences	
70.50.KC.02.0	No Yes Materials Sciences and Engineering	
Definition:	Includes All Costs Associated With Fundamental Research And Material Properties And Phenomena Of Broad In Types Of Energy Systems. The Focus Of Research Under This Program Is On Matter In The Condensed State - T Relationship Between Structure And Properties Of Metallic And Nonmetallic Solids And Liquids; The Interaction Radiation With Solids; And The Behavior Of Materials In Response To A Variety Of Environments (High Tempe Corrosive, Radiation, High Pressure, Etc.). Also Included Are Surface Studies And Research In Those Areas Of C And Chemical Engineering That Relate Specifically Of Materials Sciences.	The Of Energetic trature,
70.50.KJ.00.0  Definition:	No No Computational And Technology Research Includes All Costs Incurred To Perform Long-Term Computational, Technology, And Advanced Energy Projects Support Of The Goals Of The Office Of Energy Research Strategic Plan And The Mission Of The Department Of	
70.50.KJ.02.0  Definition:	No Yes Laboratory Technology Research	
70.50.KK.00.0  Definition:	No No Program Direction - Nuclear Energy	
70.50.KK.05.0  Definition:	No Yes Program Direction - Nuclear Energy	

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#### For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Program . Subprogram . Category Task SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
70.50.KP.00.0 <b>Definition:</b>	No	No	Biological And Environmental Research	
70.50.KP.11.0  Definition:	No	Yes	Life Sciences	
70.50.KP.12.0  Definition:	No	Yes	Environmental Processes	
70.50.KP.14.0  Definition:	No	Yes	Medical Applications And Measurement Science	
70.50.KT.00.0  Definition:	Through P	ostdocto	University And Science Education Incurred For Office Of Energy Research Efforts To Assist In Science Education From The Precolle ral Levels. This Program Also Includes University Reactor Fuel Assistance, Energy-Related Manp and Studies And Technology Transfer Activities.	
70.50.KV.00.0 <b>Definition:</b>	No	No	University And Science Education	
70.50.KV.01.0 <b>Definition:</b>	No	Yes	Laboratory Cooperative Science Education Centers	
70.50.KX.00.0  Definition:	Nuclear Ph Resource M	nysics; B Managen	Office Of Science - Program Direction nd obligations incurred in the Office of the Director and offices of Laboratory Policy; High Energy iological and Environmental Research; Advanced Scientific Computing Research; Basic Energy Scienct; Laboratory Operations and Environment, Safety and Health; Fusion Energy Sciences; and Plang to personal services, benefits, travel, contractual services, working capital fund and science educ	iences; nning

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#### For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Program . Subprogram . Category . Task . SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
70.50.KX.04.0  Definition:			Technical Information Management Program Staff, Contract Services, Supplies And Equipment Required To Manage, Control And Utilize Scienticion Resulting From The Doe And World-Wide Investment In Energy Research And Development.	ific And
70.50.LA.00.0 <b>Definition:</b>	No	No	Technical Information Management Program	
70.50.LA.20.0 <b>Definition:</b>	No	Yes	Information Management - Other	
70.50.ND.00.0 <b>Definition:</b>	No	No	Emergency Management	
70.50.ND.02.0 <b>Definition:</b>	No	Yes	Emergency Management Program - Contractual Services And Supplies	
70.50.NN.00.0 <b>Definition:</b>	No	No	Defense Nuclear Nonproliferation	
70.50.NN.20.0 <b>Definition:</b>	The Gener	ral Manaş	Nonproliferation And Verification Research And Development Costs Incurred In Conducting Nonproliferation And Verification Research And Development Activi gement, Executive Direction, General Support Of The Nonproliferation And Verification Research A ram's Mission And Functions Of The Office Of Nonproliferation Research And Engineering.	
70.50.PE.00.0 <b>Definition:</b>	No	No	Policy Analysis And Systems Studies	
70.50.PE.01.0	No	Yes	Policy, Planning And Analysis	

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#### For Assistant Secretary: ME - Office of Management, Budget & Evaluation

#### Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative Work - Non-Federal Entities

#### **Program** Subprogram **Previous** Category **B&R** Code Task Control Report SubTask Level Level Long Title If Changed **Definition:** 70.50.PE.04.0 No Office Of Environmental Analysis Yes **Definition:** 70.50.SO.00.0 Office of Security and Emergency Operations No No **Definition:** 70.50.SO.42.0 **Emergency Response** No **Definition:** 70.50.WA.00.0 No General Administration - Program Direction No **Definition:** Field Management Program Direction 70.50.WA.14.0 No Yes **Definition:** 70.50.WA.50.0 No Yes Minority Economic Impact Program **Definition:** 70.51.00.00.0 No No Place Holder Place Holder **Definition:** Environmental Restoration And Waste Management - Uranium Enrichment Decontamination And 70.51.EU.00.0 No Yes Decommissioning Fund **Definition:** 70.51.EW.00.0 No Environmental Restoration And Waste Management - Defense No **Definition:**

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#### For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 700000000 - 70ZZZZZZZZ, Reimbursement for Reimbursable and Cooperative Work - Non-Federal Entities

#### Program

. Subprogram	n
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Category Task SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
70.51.EW.37.0 <b>Definition:</b>	No	Yes	Asset Acquisition/Privatization	
70.51.EX.00.0 <b>Definition:</b>	No	Yes	Environmental Restoration And Waste Management - Non-Defense	
70.51.NT.00.0 <b>Definition:</b>	No	Yes	Intelligence	

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation Assistant Secretary Range: 750000000 - 759999999, Source of Third Party Receipts from Technology Transfer Activities

Program				
. Subprogram				
Category				Previous
Task	Control Re	port		B&R Code
SubTask	Level Le	evel	Long Title	If Changed
75.00.00.00.0	Yes N	No	Source Of Third Party Receipts From Technology Transfer Activities	
<b>Definition:</b>	Includes All R	eceip	ts, Revenues And Collections Received From Third Parties As A Result Of Efforts Under The De	partments
	Technology Tr	ransfe	er Mission.	
75.01.00.00.0	No N	No	Cooperative Research And Development Agreements	
<b>Definition:</b>			ts Received From Third Parties To Fund Their Share Of R&D To Be Performed Under A Coopera	ntive
	Research And	Deve	elopment Agreement Entered Into Under The Departments Technology Transfer Mission.	
75.01.01.00.0	No Y	es .	State And Local Governments	
<b>Definition:</b>				
75.01.02.00.0	No Y	es es	Small Businesses	
<b>Definition:</b>				
75.01.03.00.0	No Y	es es	Other	
<b>Definition:</b>				
75.02.00.00.0	No N	No	Royalties And Related Revenues	
Definition:		_	ies, Revenues And Related Receipts Received From Third Parties As A Result Of The Commercial loped Partially Or Wholly With Federal Funds.	llization Of
75.02.01.00.0	No Y	es	Patents	
Definition:			Royalties, Revenues And Related Receipts Received From Third Parties As A Result Of Commer eveloped Partially Or Wholly With Federal Funds.	cialization
75.02.02.00.0	No Y	es	Copyrights	
Definition:			ght Royalties, Revenues And Related Receipts Received From Third Parties As A Result Of Of Technologies Developed Partially Or Wholly With Federal Funds.	

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### For Assistant Secretary: ME - Office of Management, Budget & Evaluation Assistant Secretary Range: 750000000 - 759999999, Source of Third Party Receipts from Technology Transfer Activities

#### Program

. Subprogram		
Category		Previous
Task	Control Report	<b>B&amp;R</b> Code
SubTask	Level Level Long Title	If Changed
75.02.03.00.0	No Yes Other	
Definition:	Includes Any Royalties, Revenues Or Related Receipts Received From Third Parties As A Result Of Commercializ Technologies Developed Partially Or Wholly With Federal Funds And Not Reported Elsewhere.	ation Of
75.03.00.00.0 <b>Definition:</b>	No No Laboratory Sponsored Activities Laboratory Sponsored Activities	
75.03.01.00.0 <b>Definition:</b>	No No Research and Development Research and Development	
75.03.01.01.0 <b>Definition:</b>	No Yes Cooperative Research And Development Agreement Cooperative Research And Development Agreement	

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Program . Subprogram . Category Task SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
80.00.00.00.0 Definition:	Amounts	Are Obta	Reconciling Items  Necessary To Reconcile Costs Incurred To Accrued Expenditures And Obligations Incurred. Actualized, At Headquarters, By Computer Conversion Of Activity In The Various Balance Sheet Code A	ccounts
			Program Costs Capitalized, And 8L32, Net Cost Of Operations, In Accordance With The Selection 0 Conversion.	Criteria
82.00.00.00.0 <b>Definition:</b>	No	No	Reconciling Transfers And Other Reciprocal Items	
82.01.00.00.0 <b>Definition:</b>	No Includes F	No	Interoffice Transfers ts Of Property Or Services Transferred Between Organizations Having Different Fis Office Codes.	A ctivity
Definition.			ects Included In A Financial Plan Amounting To \$250,000 Or More.	Activity
82.01.01.00.0 <b>Definition:</b>	Yes	Yes	Transfers To Others	
82.01.02.00.0 <b>Definition:</b>	Yes	Yes	Transfers From Others	
82.02.00.00.0 <b>Definition:</b>	Yes Includes F	No Fund Cos	Intraoffice Transfers ts Of Property Or Services Transferred Between Organizations Having The Same Fis Office Code.	
82.02.01.00.0 <b>Definition:</b>	No	Yes	Transfers To Others	
82.02.02.00.0 <b>Definition:</b>	No	Yes	Transfers From Others	
82.03.00.00.0	Yes	Yes	Advances To Integrated Contractors	

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Program				
. Subprogram				
Category Task	Control	Donout		Previous B&R Code
Task	Level	Report Level	Long Title	If Changed
Definition:			Funds Received By Integrated Contractors From The Doe Field Offices.	
83.00.00.00.0 <b>Definition:</b>	Yes	No	Changes In Undelivered Orders	
83.01.00.00.0 <b>Definition:</b>	No	No	Obligations Incurred	
83.01.01.00.0 <b>Definition:</b>		s And T	Doe-152 Basis Obligations Incurred During The Fiscal Year As Adjusted By Any Differences Between The Origin the Actual Amounts Finally Paid, And Also Such Adjustments To Obligations Against Prior Year	nal
83.01.02.00.0 <b>Definition:</b>	No	Yes	Transfer Appropriations Issued	
83.02.00.00.0 <b>Definition:</b>	No	No	Payments	
83.02.01.00.0 <b>Definition:</b>	Fiscal Yea	ır, (3) Mi	Doe-152 Basis Sum Of (1) Gross Payments, (2) Minus Refunds Receivable Arising From Operations During The Coinus Refunds Collected For Which Receivable Accounts Had Not Been Recorded Previously, And Gences Between Refunds Receivable Recorded Previously And Amounts Collected In Full Settlement	4) Plus Or
83.02.02.00.0 <b>Definition:</b>	No	Yes	Transfer Appropriations Issued	
83.03.00.00.0	No	No	Adjustments To Payments - Pending	

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Program				
. Subprogram				Previous
Category	Control R	Renort		B&R Code
SubTask		_	Long Title	If Changed
Definition:				
83.03.01.00.0 <b>Definition:</b>	Includes The Other, Which	Costs h Are F	Between Allotments Of Reimbursable Work For Other Federal Agencies (Program 40) Initially Financed From Allotme Properly Chargeable Against Allotment 93, Reimbursable Work, For Which An Adjustment In Payr The Subsequent Month.	
83.03.02.00.0 <b>Definition:</b>	Includes The	Costs	Between Appropriations Of Doe Work Initially Financed From One Doe Appropriation That Are Properly Chargeable Again riation For Which An Adjustment Between The Two Appropriations Is To Be Made.	nst The
83.03.03.00.0 <b>Definition:</b>	Includes The Financed Fro	Costs om The	Between Transfer Appropriations And Doe Appropriations Of Work Performed For Other Federal Agencies Under Transfer Appropriation Agreements Initiall a Doe Appropriation For Which Adjustments Are To Be Made By Transfers Of Funds From Other Action Accounts To The Doe Appropriation.	
83.04.00.00.0 <b>Definition:</b>	No Includes The		Working Capital Changes hanges In Working Capital Items As Indicated Under Classification 01, 02, 03, And 04 Below.	
83.04.01.00.0 <b>Definition:</b>	Includes The With Other F Working Fun	Federal nds An	Cash hange In Cash On Hand And In Transit, Special Deposits And Consolidated Working Fund Advance Agencies. Does Not Include The Net Change In (A) Unexpended Appropriations, (B) Consolidate d Transfer Appropriations Received From Other Federal Agencies, (C) Transfer Appropriations Wi And (D) Working Capital Advances With Nonintegrated Contractors.	d
83.04.02.00.0 <b>Definition:</b>	No Includes The	No Net C	Transfer Appropriations Issued hange In The Balance Of Transfer Appropriation Advances With Other Federal Agencies.	
83.04.02.01.0	No	Yes	Cost Accruals	

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Program		
. Subprogram Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
<b>Definition:</b>	Includes The Net Change In Costs Accrued Against The Transfer Appropriation Advance.	
83.04.02.02.0	No Yes Cost Payments	
<b>Definition:</b>	Includes The Net Change In Payments Made From The Advance To Cover Costs Accrued.	
83.04.03.00.0	No Yes Other Working Capital Assets	
<b>Definition:</b>		
83.04.04.00.0	No Yes Liabilities	
Definition:	Includes The Net Change In Accounts Payable, Accrued Expenses, Funds Held For Others, And Deferred Credits. Do Include The Net Change In Advances From Other Federal Agencies.	oes Not
84.00.00.00.0	No No Appropriation Reimbursements Earned	
Definition:	Includes All Collections Deposited Into The U.S. Treasury As Doe Appropriation Reimbursements, Plus Or Minus The Change In Accounts Receivable Classified As Reimbursements Receivable.	ne
84.01.00.00.0 <b>Definition:</b>	Yes No Non-Other Federal Agencies	
84.01.01.00.0	No Yes Appropriation Reimbursements Collected	
Definition:	Includes All Other Collections From Non-Other Federal Agencies And Outsiders Deposited Into The U.S. Treasury A Appropriation Reimbursements.	s Doe
84.01.02.00.0	No Yes Changes In Appropriation Reimbursements Receivable	
Definition:	Includes The Net Change During The Fiscal Year In Accounts Receivable Classified As Reimbursements Receivable Non-Federal Entities.	From
84.02.00.00.0	Yes No Other Federal Agencies	
<b>Definition:</b>		

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Program			
. Subprogram . Category Task SubTask	Control Report		Previous B&R Code If Changed
84.02.01.00.0 <b>Definition:</b>	No Yes Includes All Coll Agencies.	Appropriation Reimbursements Collected ections Deposited Into The U.S. Treasury As Doe Appropriation Reimbursements From Other Federal	al
84.02.02.00.0 <b>Definition:</b>	No Yes Includes The Net Other Federal Ag	Change During The Fiscal Year In Accounts Receivable Classified As Reimbursements Receivable	From
84.03.00.00.0 <b>Definition:</b>		Consolidated Work Fund Advances, Transfer Appropriations Received, And Trust Funds Appropriations And All Advances From Other Federal Agencies And Outsiders Which Are Deposit Types 4A Through 4Z.	ed And
84.03.01.00.0 <b>Definition:</b>	Yes No	Real Property Operations For Gsa	
84.03.01.01.0 <b>Definition:</b>	No No	Cleaning	
84.03.01.01.1 <b>Definition:</b>	No Yes Includes Personn (Formerly Appen	el Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5	
84.03.01.01.2 <b>Definition:</b>	No Yes Includes Cash Al Benefit Of Such	lowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds Fo	r The
84.03.01.01.3	No Yes	Former Employee Benefits	

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Program . Subprogram . Category Task SubTask	Control Report  Level Level Long Title	Previous B&R Code If Changed
Definition:	Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, 550, Subchapter 7.	Chapter
84.03.01.01.4 <b>Definition:</b>	No Yes Cleaning Service Janitorial Services For Forstl And Gtn Buildings Including Elevators/Escalators.	
84.03.01.01.5 <b>Definition:</b>	No Yes Trash Removal Removal Of Trash From Forstl And Gtn Buildings.	
84.03.01.01.6 <b>Definition:</b>	No Yes Supplies And Materials Supplies And Materials Required For Cleaning And Grounds Maintenance For Forstl And Gtn Buildings.	
84.03.01.01.7 <b>Definition:</b>	No Yes Landscaping Grounds Maintenance For Forstl And Gtn Buildings.	
84.03.01.01.8 <b>Definition:</b>	No Yes Pest Control Pest Control For Forstl And Gtn Buildings.	
84.03.01.01.9 <b>Definition:</b>	No Yes Snow Removal Removal Of Snow From Forstl And Gtn Grounds.	
84.03.01.02.0 <b>Definition:</b>	No No Utilities	
84.03.01.02.1 <b>Definition:</b>	No Yes Salary/Wages Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101).	
84.03.01.02.2	No Yes Employee Benefits	

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Program . Subprogram		
Category		Previous
Task	Control Report	<b>B&amp;R</b> Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For Benefit Of Such Employees.	or The
84.03.01.02.3	No Yes Former Employee Benefits	
<b>Definition:</b>	Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations,	Chapter
	550, Subchapter 7.	_
84.03.01.02.4	No Yes Electricity	
Definition:	Electrical Service To Forstl And Gtn Buildings.	
84.03.01.02.5	No Yes Steam	
Definition:	Steam Used For Heating, Hot Water And Cooking.	
84.03.01.02.6	No Yes Natural Gas	
<b>Definition:</b>	Natural Gas Used For Cafeteria Cooking.	
04.02.01.02.7	N. W. A. I.C.	
84.03.01.02.7	No Yes Water And Sewerage	
<b>Definition:</b>	Water And Sewerage Service To The Forstl And Gtn Buildings.	
84.03.01.02.8	No Yes Fuel Oil	
<b>Definition:</b>	Fuel Oil Used For Emergency Backup Diesel Generators.	
84.03.01.02.9	No Yes Chilled Water	
Definition:	Chilled Water Used To Maintain Air Conditioning At The Forstl Building Supplied By The Central Heating Plant.	
84.03.01.03.0	No No Operations And Maintenance	
Definition:		
84.03.01.03.1	No Yes Salary/Wages	

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Program  . Subprogram  . Category  Task  SubTask	Control Report Level Level Long Title	Previous B&R Code If Changed
Definition:	Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101).	
84.03.01.03.2 <b>Definition:</b>	No Yes Employee Benefits Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For Benefit Of Such Employees.	The
84.03.01.03.3 <b>Definition:</b>	No Yes Former Employee Benefits Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, C 550, Subchapter 7.	Chapter
84.03.01.03.4 <b>Definition:</b>	No Yes Electrical Systems Electrical System Operation And Maintenance Including Clocks, Intercommunications Systems, Relamping And Clear Fixtures.	ning Light
84.03.01.03.5 <b>Definition:</b>	No Yes Heating, A/C Ventilation Heating, Air Conditioning And Ventilating Systems Operations And Maintenance, Including Boilers, Refrigeration, Compressors, Air Handlers, Etc.	
84.03.01.03.6 <b>Definition:</b>	No Yes Plumbing And Sewerage Plumbing And Sewerage Systems Operation And Maintenance, Central Drinking Water Cooling Systems.	
84.03.01.03.7 <b>Definition:</b>	No Yes Elevator And Escalator Elevator, Escalator And Dumbwaiter Maintenance.	
84.03.01.03.8 <b>Definition:</b>	No Yes Fire Protection Systems Fire Protection Systems Maintenance Such As Fire Alarm And Sprinkler Systems, Fire Extinguisher, Etc.	
84.03.01.03.9	No Yes Incidental Repairs	

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Program . Subprogram		
Category		Previous
Task SubTask	Control Report Level Level Long Title	B&R Code If Changed
Definition:	Cost Of Labor, Supervision, Supplies, Materials And Contractual Services For All Maintenance Repairs, Replacements, Modifications And Restorations, Whose Estimated Cost Is Less Than \$10,000.	_
84.03.01.03.A <b>Definition:</b>	No Yes Supplies And Materials Supplies And Materials Required For The Operation And Maintenance Of The Forstl And Gtn Buildings.	
84.03.01.04.0 <b>Definition:</b>	No No Protection/Security	
84.03.01.04.1 <b>Definition:</b>	No Yes Salary/Wages Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101).	
84.03.01.04.2 <b>Definition:</b>	No Yes Employee Benefits Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For Benefit Of Such Employees.	The
84.03.01.04.3 <b>Definition:</b>	No Yes Former Employee Benefits Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Cl 550, Subchapter 7.	hapter
84.03.01.04.4 <b>Definition:</b>	No Yes Contractual Services Mobile Patrols, Responses To Incidents And Requests For Assistance, Investigations Of Criminal Activities, Security Systems.	
84.03.01.05.0 <b>Definition:</b>	No No Other Expenses Includes All Other Building Operation And Maintenance Costs Not Applicable In Other Categories.	
84.03.01.05.1	No Yes Salary/Wages	

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Program		
. Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101).	
84.03.01.05.2	No Yes Employee Benefits	
Definition:	Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds Fo Benefit Of Such Employees.	r The
84.03.01.05.3	No Yes Former Employee Benefits	
Definition:	Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, 6550, Subchapter 7.	Chapter
84.03.01.05.4	No Yes Contractual Services	
Definition:	Mobile Patrols, Responses To Incidents And Requests For Assistance, Investigations Of Criminal Activities, Security Systems.	
84.03.02.00.0	Yes Yes Rental Of Space For Gsa	
Definition:	Rent For Forstl And Gtn, Warehouse, Webb Building, And Nat. Center Building.	
84.03.03.00.0 <b>Definition:</b>	Yes No Recurring Repairs For Gsa	
84.03.03.01.0 <b>Definition:</b>	No No Repairs And Alterations	
84.03.03.01.1 <b>Definition:</b>	No Yes Salary/Wages Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5	
Deminuon:	(Formerly Appendix 1101).	
84.03.03.01.2	No Yes Employee Benefits	

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Program		
. Subprogram		ъ.
Category Task	Control Report	Previous B&R Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds I Benefit Of Such Employees.	
84.03.03.01.3	No Yes Former Employee Benefits	
Definition:	Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations 550, Subchapter 7.	s, Chapter
84.03.03.01.4	No Yes Repairs \$10,000 To \$50,000	
Definition:	Scheduled Painting, Recurring Caulking, Cleaning, Painting And Repair Of Exterior Building, Repair Defective Me Plumbing, Electrical, Fire Safety, And Elevator/Escalator System Components, Waterproofing, Replacement Or Rep Roofing, Plazas, Parking Decks, Tenant Alterations, Intercom, Architectural Finish Systems, Etc.	
84.03.03.01.5 <b>Definition:</b>	No Yes Repairs Above \$50,000 Scheduled Painting, Recurring Caulking, Cleaning, Painting And Repair Of Exterior Building, Repair Defective Me Plumbing, Electrical, Fire Safety And Elevator/Escalator System Components, Waterproofing, Replacement Or Rep Roofing Plazas, Parking Decks, Tenant Alterations, Interior Architectural Finish Systems, Etc.	
84.03.03.01.6 <b>Definition:</b>	No Yes Cyclic Painting Periodic Painting.	
84.03.03.01.7 <b>Definition:</b>	No Yes Preventive Maintenance Preventive Maintenance Of All Forstl And Gtn Equipment, Motors, Air Handlers, Etc. According To Maintenance S	Schedule.
84.03.50.00.0 <b>Definition:</b>	Yes Yes Other	
85.00.00.00.0 <b>Definition:</b>	Yes No Adjustments For 133 Reporting	

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Program  . Subprogram  . Category  Task  SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
85.01.00.00.0	No	Yes	Appropriation Reimbursements Collected-Other	
Definition:	For Adjust	tments T	o Meet Sf-133 Requirements.	
85.02.00.00.0	No	Yes	Changes In Appropriation Reimbursements Receivable-Other	
<b>Definition:</b>	For Adjust		o Meet Sf-133 Requirements.	
86.00.00.00.0 <b>Definition:</b>	Yes	No	Generator Set-Aside Pilot Program	
86.01.00.00.0 <b>Definition:</b>	Offices Of Implement Waste Min Minimizat Constructi	f Defense t Waste l mimizati tion Train on Proje	Pollution Prevention Projects additures Of Those Generator Set-Aside Fees Assessed Against The Waste Generating Programs Wile Programs, Energy Research, Environmental Management And Nuclear Energy. The Fees Will B Minimization And Pollution Prevention Activities, As Identified And Coordinated By The Site Ma on Coordinator. Such Activities Include The Pollution Prevention Opportunity Assessments, Wastening And Pollution Prevention Awareness Programs, As Well As Captial Equipment Purchases And Cts Within The General Plant Project (Gpp) Limitations (Less Than \$2M). For The Purposes Of Tabilities And Sites Within The Albuquerque, Oak Ridge And Savannah River Operations Offices Williams	e Used To nager And e d he Pilot
86.01.01.00.0 <b>Definition:</b>	No	Yes	Capital Equipment	
86.01.02.00.0 <b>Definition:</b>	No	Yes	General Plant Projects	
86.01.03.00.0 <b>Definition:</b>	No	Yes	Operating Expenses	
86.02.00.00.0	No	Yes	Pollution Prevention Transfer Credits	

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Program		
. Subprogram Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes All Transfer Credits Of Those Generator Set-Aside Fees Assessed Against The Waste Generating Program. The Offices Of Defense Programs, Energy Research, Environmental Management And Nuclear Energy. The Fees A Transferred For The Purpose Of Implementing Site-Wide Waste Minimization And Pollution Prevention Activities, Be Managed By The Site'S Waste Minimization Coordinator. For The Purposes Of The Pilot Program, Only Facilit Within The Albuquerque, Oak Ridge And Savannah River Offices Will Be Included.	are And Will
88.00.00.00.0	Yes No Special Funds Receipts Earned	
Definition:	Includes All Collections Deposited Into The U.S. Treasury As Doe Special Fund Receipts, Plus Or Minus The Chan Accounts Receivable And Deferred Credit Accounts. (This Budget And Reporting Classification Is To Be Used For Non-Fund Afp Submissions Only.)	
88.01.00.00.0 <b>Definition:</b>	No Non-Other Federal Agencies	
88.01.01.00.0	No Yes Special Fund Receipts Collected	
Definition:	Includes All Special Fund Receipts Made To The U.S. Treasury, Received From Non-Federal Entities.	
88.01.02.00.0	No Yes Changes In Special Fund Receipts Receivable	
Definition:	Includes The Net Change In Accounts Receivable Classified As Special Fund Receipts Receivable From Non-Feder	al Entities.
88.01.03.00.0	No Yes Changes In Deferred Credits	
Definition:	Includes The Net Change During The Fiscal Year In Deferred Credits That Represent Advances From Non-Federal	Entities.
88.02.00.00.0 <b>Definition:</b>	No No Other Federal Agencies	
88.02.01.00.0	No Yes Special Fund Receipts Collected	
Definition:	Includes All Special Fund Receipts Made To The U.S. Treasury, Received From Other Federal Agencies.	

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Program		
. Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
88.02.02.00.0	No Yes Changes In Special Fund Receipts Receivable	
<b>Definition:</b>	Includes The Net Change In Accounts Receivable Classified As Special Fund Receipts Receivable From Other	Federal
	Agencies.	
88.02.03.00.0	No Yes Changes In Deferred Credits	
<b>Definition:</b>	Includes The Net Change In Deferred Credits That Represent Unearned Advances From Other Federal Agencies	S.
90.00.00.00.0	Yes No Obligations Incurred	
<b>Definition:</b>		
90.01.00.00.0	No Yes Doe Obligations Incurred	
<b>Definition:</b>	For Headquarters Only, Obligations Incurred By Doe Including Reimbursable Work. Agrees With Classification	on 83 01 01 00 0,
	Except That Increases In Obligations Are Reported As Credits In 90 01.	,
90.03.00.00.0	No Yes Obligations Adjustments	
Definition:	For Headquarters Use Only, Adjustments For Doe Reimbursements Receivable And Reimbursements Received	To Meet Sf-133
	Requirements.	

#### Complete Master Report by B&R

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation Assistant Secretary Range: 990000000 - 999000000, Allocable Cost Segments

Program . Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
99.00.00.00.0	No No Allocable Cost Segments	
<b>Definition:</b>	Allocable Cost Segments	
00.11.00.00.0	N. W. NEGLE D. C.	
99.11.00.00.0	No Yes NNSA Program Direction	
<b>Definition:</b>	NNSA Program Direction	
99.12.00.00.0	No Yes Science Program Direction	
Definition:	Science Program Direction	
	2	
99.13.00.00.0	No Yes EM Program Direction	
<b>Definition:</b>	EM Program Direction	
99.14.00.00.0	No Yes EE Program Direction	
<b>Definition:</b>	EE Program Direction	
99.15.00.00.0	No Yes FE Program Direction	
<b>Definition:</b>	FE Program Direction	
Definition:	TE Hogram Direction	
99.16.00.00.0	No Yes NE Program Direction	
Definition:	NE Program Direction	
99.17.00.00.0	No Yes Security Program Direction	
<b>Definition:</b>	Security Program Direction	
00 21 00 00 0	NI. V. NNICA C. C	
99.21.00.00.0	No Yes NNSA Safeguards and Security	
<b>Definition:</b>	NNSA Safeguards and Security	
99.22.00.00.0	No Yes Science Safeguards and Security	
Definition:	Science Safeguards and Security	
	2	

Fiscal Year: 200	04
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> Previous B&R Code If Changed

# For Assistant Secretary: ME - Office of Management, Budget & Evaluation Assistant Secretary Range: 990000000 - 999000000, Allocable Cost Segments

	in the second of
Program . Subprogram . Category Task SubTask	Control Report  Level Level Long Title
99.23.00.00.0  Definition:	No Yes EM Safeguards and Security EM Safeguards and Security
99.25.00.00.0 <b>Definition:</b>	No Yes Security Investigations Security Investigations
99.26.00.00.0 <b>Definition:</b>	No Yes NE Safeguards and Security NE Safeguards and Security
99.30.00.00.0 <b>Definition:</b>	No Yes Field Office Landlord Field Office Landlord
99.40.00.00.0 <b>Definition:</b>	No Yes Departmental Adminstration Departmental Adminstration
99.90.00.00.0 <b>Definition:</b>	No Yes Other Allocable Non-Fund Costs Other Allocable Non-Fund Costs

# Complete Master Report by B&R

Page: AA - 001 Run Date: 5/19/2004

Program . Subprogram . Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
AA.00.00.00.0	No No Coal and Power Systems	
<b>Definition:</b>	This Resource Includes All Costs Incurred For Research, Development Or Demonstration Of Environmentally Accept	able
	Technology For Converting Coal To Liquid And Gaseous Fuels; Improved Methods For The Direct Combustion Of C	oal; And
	Advanced Power Conversion Systems For Generating Electricity From Coal.	
AA.10.00.00.0	No No Fuels	
Definition:	Includes All Costs Incurred For The Research, Development, Demonstration And Commercial Application Of Improv	ed
	Technologies To Refine Coal To A Variety Of Fuel And Non-Fuel Products And To Convert Coal Into Oil Substitutes	
AA.10.05.00.0	Yes Yes Solid Fuels and Feedstocks	
Definition:	Includes All Costs Incurred In The Development Of Advanced Coal Cleaning Technologies That Will Reduce The As	
	Sulfur Content Of U.S. Coal So That The Product Can Be Formulated Into A High Quality Fuel To Reduce Environment Emissions From Coal-Fired Powerplants In Both New And Retrofit Applications.	entai
	Emissions From Coar-1 fee Fowerplants in Bour New And Redont Applications.	
AA.10.10.00.0	Yes No Direct Liquefaction	
<b>Definition:</b>	Includes All Costs Incurred In The Development Of Direct Liquefaction Processes And The Associated Inventories.	
A A 10 10 01 0		
AA.10.10.81.0  Definition:	No Yes Inventory Changes - Precious Metals Includes The Changes In Inventory Cost Balances Of Procuring And Processing Precious Metals For Use In Direct	
Definition:	Liquefaction Activities.	
	Elqueraction Activities.	
AA.10.20.00.0	Yes Yes Advanced Fuels Research	
<b>Definition:</b>	Includes All Costs Incurred For Strategically Applied Basic And Exploratory Research Efforts On Advanced Clean Fu	iels
	Concepts.	
AA.10.25.00.0	Vac Vac System For Conraduate	
AA.10.23.00.0	Yes Yes System For Coproducts	

# Complete Master Report by B&R

Page: AA - 002 Run Date: 5/19/2004

Program . Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes All Costs Incurred For The Development Of Coal Gasification Systems To Produce Coal Derived Liquic Chars Through The Development And Application Of Advanced Processing Techniques, New Catalysts, Advance Treatment Systems, Novel Product Upgrading Techniques And New Equipment Concepts. Also Includes Coal R Activities Which Are Aimed At Producing Premium Value-Added Form Coke And Chemical Intermediates.	eed
AA.10.30.00.0	Yes Yes Steelmaking	
Definition:	Includes all costs associated with steelmaking.	
AA.10.35.00.0  Definition:	Yes Yes Transportation Fuels and Chemicals Includes all costs associated with research and development of the conversion of coal and other carbonatious feed	
	syngas) to liquid fuels by reaction over appropriate catalysts. Also includes all costs incurred for mechanical contesting, environmental studies, engineering evaluations, atchitect and engineering design services, characterizatio fuels from coal, upgrading and refining of raw products and support program planning and reporting.	
AA.15.00.00.0 <b>Definition:</b>	No No Advanced Research Includes All Costs Incurred For Fossil Energy Supporting Research In The Areas Of Processes, Materials And Co	omnonents
Definition.	Direct Utilization And Systems Studies.	omponents,
AA.15.05.00.0	Yes Yes Coal Utilization Science	
<b>Definition:</b>	Includes All Costs Incurred For Generic Research And Development Efforts In The Areas Of Power And Combu	istion.
AA.15.10.00.0	Yes No Materials And Components	
Definition:	Includes All Costs Incurred For Research And Development On Improved Materials And Components, Including Investigations In Failure Analyses.	9
AA.15.10.05.0	No Yes Components	
Definition:	All Costs Incurred To Develop, Modify And Adapt Special Components, Heavy Equipment, Subsystem And Cor Instrumentation To Be Compatible With And Scaled Up To Conversion Plant Needs.	ntrol

# Complete Master Report by B&R

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Program . Subprogram		
Category		Previous
Task	Control Report	<b>B&amp;R</b> Code
SubTask	Level Level Long Title	If Changed
AA.15.10.10.0	No Yes Materials	
Definition:	Includes All Costs Incurred For Research And To Develop Advanced, Higher Efficient Materials And To Provide Mar Engineering Data.	terials
AA.15.20.00.0	Yes No Technology Crosscut	
Definition:	Includes All Costs Incurred For Studies And Analyses In The Areas Of Strategic Planning, Process Technology And Comparative Economic Evaluations, Independent Program And Project Review, Environment And Safety Analyses A Cooperation, And Related Areas.	nd
AA.15.20.05.0	No Yes Budget And Administration	
Definition:	Includes All Costs Incurred For Integrating Fossil Energy Plans, Programs And Budgets For Preparing Detailed Budge Formulation Instructions And For Supporting The Financial Information Support System.	et
AA.15.20.15.0	No No Environmental Activities	
Definition:	Includes All Costs Incurred For Studies And Analyses Of Fossil Fuel Related Environmental Issues And Includes All Incurred For Es&H Assistance And Assessment Support To Field Offices.	Costs
AA.15.20.15.1	No Yes Environmental Activities - Studies And Analyses	
<b>Definition:</b>	Includes All Costs Incurred For Studies And Analyses Of Fossil Fuel Related Environmental Issues.	
AA.15.20.15.2	No Yes Environmental Activities - Environment, Safety & Health Compliance	
<b>Definition:</b>	Includes All Costs Incurred For Es&H Assistance And Assessment Support To Field Offices.	
AA.15.20.20.0	No Yes Exploratory Technology Base Research	
Definition:	Includes All Costs Incurred In Assisting Research Needs In Fundamental And Exploratory Research And Provides Semoney For Projects That Fill Critical Gaps And Needs In The Fossil Energy Program.	ed
AA.15.20.25.0	No Yes Instrumentation And Diagnostics	

# Complete Master Report by B&R

Page: AA - 004 Run Date: 5/19/2004

Program		
. Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes All Costs Incurred In The Funding Of Advanced And Pioneering Instrumentation And Diagnostics For Fossil Processing, In Addition, It Also Provides For Across The Board Application Of All Fe Processes.	Fuel
AA.15.20.30.0	No Yes Technical And Economic Analysis	
Definition:	Includes All Costs Incurred For Studies And Analyses Relative To Etf Policy Formulation, Program Planning, Program	n Element
	Reviews And Strategic/Program Option Documentation.	
AA.15.20.35.0	No Yes Bioprocessing Of Coal	
<b>Definition:</b>	Includes Costs Incurred In Conducting Fundamental Research In The Bioprocessing Of Coal To Gain An Understanding	ng Of
	The Biochemical Mechanisms Involved In Coal Desulfurization, Liquefaction And Gasification Using Microorganism	S.
AA.15.20.40.0	No Yes International Program Support	
Definition:	Includes All Costs Incurred For Analyses, Studies And Technical Evaluations Of The Iea And Bilateral Agreement Ac	tivities
	In Which The Fossil Energy Program Is Involved.	
AA.15.20.45.0	No Yes Coal Technology Export	
Definition:	Includes All Costs Incurred To Provide Support For Coal And Technology Export Linkage Programs Promoting Private	te
	Initiative In Commercialization Of Fe R&D Technology.	
AA.15.20.60.0	No Yes International Capacity Building	
<b>Definition:</b>	Includes all costs associated with developing and implementing programs and projects which will provide knowledge a	and
	information on policy development and implementation and technology on cleaner power systems.	
AA.15.20.70.0	No Yes Focus Area for Computational Energy Science	
Definition:	Includes all costs incurred to model and conduct dynamic simulations of advanced energy and to establish a consortiur	n for
	collaboration with other DOE Programs for simulation, materials, and fabrication/manufacturing research.	
AA.15.25.00.0	No No University/National Laboratory Coal Research	
AA.13.23.00.0	110 110 Omversity/Induorial Laboratory Coar Research	

# Complete Master Report by B&R

Page: AA - 005 Run Date: 5/19/2004

Program . Subprogram		
Category		Previous
Task SubTask	Control Report Level Level Long Title	B&R Code If Changed
Definition:	Includes Costs Incurred For Research At Universities Having Existing Laboratories Capable Of Coal Research And Fo Incurred In Programs Of Joint Coal Research Utilizing Teams Composed Of National Laboratories And Universities.	or Costs
AA.15.25.05.0  Definition:	Yes Yes University Coal Research Includes Costs Incurred For Research Grants To Universities Having Existing Laboratories Capable Of Coal Research.	
AA.15.25.10.0 Definition:	Yes Yes University/National Laboratory Cooperative Program Includes Costs Incurred For Joint National Laboratory/University Research Projects In Advanced Research Areas Such Catalyst Research, Biotechnology, Combustion, Etc.	n As
AA.15.25.15.0 Definition:	Yes Yes Historically Black Colleges And Universities (Hbcus), Education And Training Includes All Federal Costs Incurred For Research And Development Activities Conducted At Hbcus And For The Supp Hbcu Intern Activities At Doe Laboratories And Technology Centers.	port Of
AA.20.00.00.0  Definition:	No No Central Systems Includes All Costs Incurred To Develop Advanced Power Systems That Will Enable The Coal-Fired Plants Of The Fut Produce Low-Cost Electricity With Minimal Environmental Impact, At High Efficiency And Reliability Levels, And T Accelerate Commercialization Of These Technologies.	
AA.20.05.00.0  Definition:	Yes Yes Advanced Systems - Low-Emission Boiler Systems (LEBS) Includes All Costs Incurred To Advance The Development Of Pulverized Coal Combustion Technology To Enable The Coal-Fired Plants Of The Future To Operate At Very Low Emission Rates And Higher Efficiency.	e
AA.20.10.00.0  Definition:	Yes Yes Advanced Systems - Indirect Fired Cycle Includes All Costs Incurred For The Development Of Coal-Fired Combined Cycle Systems That Incorporate Advanced High-Temperature Ceramic Heat Exchanger And High Performance Power System (Hipps) Technology With System Efficiencies That Will Have A Significant Effect On Co2 Levels And With Emission Levels Of 1/10Th Nsps.	i
AA.20.15.00.0	Yes Yes Advanced Systems - Integrated Gasification Combined Cycle	

# Complete Master Report by B&R

Page: AA - 006 Run Date: 5/19/2004

Program  . Subprogram  . Category  . Task	Control Report	Previous B&R Code
Definition:	Level Long Title  Includes All Costs Incurred For The Development Of Advanced Power Systems Based On The Integrated Gasification Combined Cycle Technology Which Have The Potential To Provide A Highly Efficient Cost Effective, And Environm Acceptable Means For Meeting The Needs Of The Electric Utility Energy Sectors.	
AA.20.20.00.0  Definition:	Yes Yes Advanced Systems - Combustion Systems Includes All Costs Incurred For The Development Of Pressurized Fluidized Bed Technology That Will Provide The El Utility Sector With A Technology Option For Reducing Levels Of Co2, So2 And Nox From Powerplants At A Reduce Electricity.	
AA.20.25.00.0  Definition:	Yes No Innovations for Existing Plants Includes All Costs Incurred In The Crosscutting Activities That Support The Development Of Advanced Clean/Efficient Power Systems.	nt
AA.20.25.10.0 Definition:	No Yes Advanced Research Includes All Costs Incurred For Advanced Research In The Areas Of Clean And Efficient Power Systems.	
AA.20.25.20.0 Definition:	No Yes Environmental Technology Includes All Costs Incurred For The Development Of Environmental Technologies That Are Super Clean, Remove Air And Particulate, Reduce Co2 Emissions And Address Waste Management Activities.	Toxins
AA.20.30.00.0 <b>Definition:</b>	Yes Yes Energy Technology Engineering Center (Etec) Includes All Costs For Kalina Cycle Project At The Energy Technology Engineering Center (Etec).	
AA.20.45.00.0 <b>Definition:</b>	Yes Yes Turbines Includes all costs incurred in the development of advanced turbine systems.	
AA.20.50.00.0  Definition:	Yes Yes Power Plant Improvement Initiative Includes all costs associated with the commercial scale demonstration of technologies to assure the reliability of the Na energy supply from existing and new electric generating facilities.	ition's

Fiscal Year: 2004

Page: AA - 007 Run Date: 5/19/2004

Program . Subprogram		Previous
Category Task SubTask	Control Report Level Level Long Title	B&R Code If Changed
AA.25.00.00.0  Definition:	No No Distributed Generation Systems  Includes all costs incurred in the research and development of Fuel Cell Technology for environmentally and econor viable means of direct energy conversion.	mically
AA.25.10.00.0  Definition:	Yes Yes Fuel Cell Systems Includes all costs incurred in the research and development of Fuel Cell Systems.	
AA.25.20.00.0  Definition:	Yes Yes Phosphoric Acid Systems Includes all costs incurred Fuel Cell Systems for non-electic utility applications and provide technology to lower cost increase reliability of first generation fuel cell systems.	st and
AA.25.25.00.0 Definition:	Yes Yes Advanced Research Includes all costs incurred for basic and exploratory research efforts on advanced electrochemistry concepts.	
AA.25.30.00.0 <b>Definition:</b>	Yes Yes Innovative Concepts Innovative Concepts	
AA.25.35.00.0 Definition:	Yes Yes Vision 21 Hybrids Includes all costs associated with the development of fuel cell/hybrids modules which are key enabling technology flong-term Vision 21 systems.	<b>`</b> or
AA.25.40.00.0  Definition:	Yes Yes Novel Generation Includes all costs associated with research and development of novel power generation systems for distributed and a power applications.	uxilliary
AA.30.00.00.0	No No Sequestration	

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Page: AA - 008 Run Date: 5/19/2004

Program . Subprogram . Category Task	Control Report	Previous B&R Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes all costs associated with the Sequestration R&D Program to develop the applied science and new technological addressing the cost-effective management/sequestration of carbon emissions from the production and use of fossil further Sequestration is focused on cost-effective novel concepts for capturing, reusing or storing, or otherwise mitigating capture of the greenhouse gas (GHG) emissions.	els.
AA.30.10.00.0  Definition:	Yes Yes Greenhouse Gas Control Includes all costs associated with Greenhouse Gas emission reduction R&D activities and is geared to developing strathat will reduce the cost of sequestration to \$5 to \$10/ton carbon.	ategies
AA.55.00.00.0  Definition:	Yes No Heat Engines Includes All Costs Incurred For Research And Development Of Advanced Heat Engines And Heat Recovery Systems	S.
AA.55.05.00.0  Definition:	No No Central Power Systems  All Costs Incurred And Associated With The Development Of Coal Conversion And Utilization Systems Aimed At Electrical Generation By Central Station Utilities.	Base Load
AA.55.05.05.0  Definition:	No Yes Closed Cycle Systems Includes All Costs Incurred For Research And Development Of Closed Cycle Systems.	
AA.55.05.10.0  Definition:	No Yes Open Cycle Systems Includes All Costs Incurred For Research And Development Of Open Cycle Systems, Including Component Testing.	
AA.55.10.00.0  Definition:	No No Dispersed Power Systems Includes All Costs Incurred In The Research And Development Of Advanced, Fuel Flexible, Power Systems Approp Cogeneration Applications.	riate For
AA.55.10.05.0 Definition:	No Yes Directly Fired Heat Cycles Includes All Costs Incurred In The Development Of Engine Technology To Promote The Smooth Transition From To Clean Light Distillate Fuels To Future Minimally Processed Coal-Derived Liquid Fuels.	oday'S

# Complete Master Report by B&R

Page: AA - 009 Run Date: 5/19/2004

Program		
. Subprogram . Category Task SubTask	Control Report Level Level Long Title	Previous B&R Code If Changed
AA.55.10.10.0  Definition:	No Yes Externally Fired Heat Cycles Includes All Costs Incurred In The Development And Technology Of Industrial/Residential Size Externally Fired Engin Capable Of Competing With Conventional Systems While Operating On Coal Fuel.	nes
AA.55.10.15.0  Definition:	No Yes Prototype Systems Assessment Includes All Costs Incurred In The Analysis Of Emission Reductions And Reduced Costs To Burn Coal-Derived Fuels Integrate All Components And Subsystems Into Advanced Coal Burning Prototype Cogeneration Systems.	And
AA.55.15.00.0 <b>Definition:</b>	No No Heat Recovery Component Technology Includes All Costs Incurred In Developing The Required Technology Base For Demonstrating The Feasibility Of Cost Effective Components And Systems For The Recovery And Utilization Of Waste Heat.	
AA.55.15.10.0  Definition:	No Yes High Grade Heat Recovery Includes All Costs Incurred In The Development Of Technology To Recover And Utilize Energy Ejected By Prime Mo Large Central Station Power Plants And Industrial Process Heat Streams.	overs,
AA.55.15.15.0  Definition:	No Yes Low Grade Heat Recovery Includes All Costs Incurred In The Effort To Utilize Replenishable Energy From Low Temperature Sources, Improve T Efficiency Of Converters And Develop Alternate Energy Sources.	Γhe
AA.65.00.00.0  Definition:	Yes No Underground Coal Gasification Includes All Costs Incurred For Research And Development Of Processes For Producing Clean Energy From Coal In P Including Field Tests, Instrumentation, Environmental Studies And Supporting Research.	Place,
AA.65.10.00.0  Definition:	No Yes Environmental And Advanced Research Includes All Costs For Environmental Monitoring, Instrumentation, Modeling And Testing In Support Of And Integral Ucg Technology Development And With Development Of Novel Gasification Concepts.	With

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		• • •	Run Date: 5/19/2004

Program . Subprogram . Category				Previous
Task	Control	Report		<b>B&amp;R</b> Code
SubTask	Level	Level	Long Title	If Changed
AA.65.25.00.0	No	Yes	Gasification Technology Development	
<b>Definition:</b>	Includes A	All Costs	Incurred For Research And Development Of Gasification Processes At Etc'S And National Labs	At
	Research S	Scales A	pove Laboratory Studies But Below Proof-Of-Concept, Which Will Produce Low/Mid-Btu Gas F	or Industrial
	And Utilit	y Use; Ir	cluding Field Tests, Instrumentation, Modeling And Environmental Studies.	

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Program		
. Subprogram Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
AB.00.00.00.0	No No Gas	
<b>Definition:</b>	Includes All Costs Incurred For Research And Development Of Natural Gas Recovery Methods.	
AB.05.00.00.0	No No Natural Gas Technologies	
Definition:	Includes All Costs Incurred For Research And Development Of Stimulation And Production Technologies Necessary Increase Gas Production Rates And Increase Recoverable Gas Reserves From Domestic Unconventional Gas Resource	
AB.05.05.00.0	Yes Yes Eastern Gas Shales	
Definition:	Includes All Costs Incurred For Research And Development Leading To Large-Scale Gas Production From The Devol Shales Of The Appalachian, Illinois And Michigan Basins.	nian
AB.05.10.00.0	Yes Yes Western Tight Gas Sands	
Definition:	Includes All Costs Incurred For Research And Development Leading The Large-Scale Production From The Lenticula Sand Reservoirs Of The Green River, Uintah And Piceance Basins.	ar And
AB.05.15.00.0	Yes Yes Methane From Coal Beds	
Definition:	Includes All Costs Incurred For Research And Development Leading To Large-Scale Gas Production From The Unmi Coal Seams Of The Eastern And Western Coal Provinces.	neable
AB.05.20.00.0	Yes Yes Environmental And Advanced Research	
Definition:	Includes All Costs Incurred For Evaluation Of Data On The Social And Economic Effect Of Methods Used In Recove From Unconventional Resources. Includes Funding Of Support Studies Needed To Both Define And Refine Managem Technical Emphasis Of The Enhanced Gas Recovery Program.	
AB.05.40.00.0  Definition:	Yes Yes Exploration And Production Includes All Federal Costs For Extraction Research Including Drilling, Completion, Stimulation, And Production Tech	nnologies.
AB.05.45.00.0	Yes Yes Infrastructure	

#### Complete Master Report by B&R

Page: AB - 002 Run Date: 5/19/2004

Program  . Subprogram  . Category  Task  SubTask	Control Report  Level Level Long Title	Previous B&R Code If Changed
<b>Definition:</b>	Includes All Federal Costs For Research Related To Delivery And Storage Including The Gathering And Transmission	Pipeline
	Infrastructure And Surface And Subsurface Gas Storage Facilities.	
AB.05.50.00.0	Yes Yes Emerging Processing Technology Applications	
<b>Definition:</b>	Includes All Costs Incurred From Research On The Conversion Of Light Hydrocarbon Gases To Liquid Fuels/Chemica	ıls.
AB.05.55.00.0  Definition:	Yes Yes Effective Environmental Protection Includes All Federal Costs For Environmental Research Related To Gas Production, Delivery, Storage And Consumption Includes Regulatory Analysis And Technology Transfer Efforts.	on. Also
AB.05.65.00.0  Definition:	Yes Yes Gas Hydrates Includes all costs associated with an R&D program in methane hydrates with the goal of converting a portion of the larg potential gas hydrate resource into gas reserves while developing technologies to assure safe petroleum operations in hy areas, and define the role of methane hydrates in global climate. The program will include resource characterization stu work in production technology development, global carbon cycle assessments and models, and safety and seafloor stabil documentation and mitigation.	drate idies,

# Complete Master Report by B&R

Page: AC - 001 Run Date: 5/19/2004

Program . Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
AC.00.00.00.0	No No Petroleum	
Definition:	This Program Includes All Costs Incurred For Research And Development Of Advanced Technology For The Petrological From Oil Shale Recovery Of Oil And Natural Gas; Technological Development In Drilling, And Offshore Oil Pracefining; Characterization And Utilization Research.	
AC.10.00.00.0	No No Oil Technology	
Definition:	Includes All Costs Incurred In Development Of Improved Reservoir Evaluation And Recovery Techniques, And Dev And Field Demonstration Of Advanced Recovery Technology.	elopment
AC.10.05.00.0	Yes Yes Exploration And Production	
Definition:	Includes All Costs Incurred In The Support And Planning Of Light And Heavy Oil Recovery Technology And Adva Extraction Geoscience Activities.	nced
AC.10.10.00.0	Yes Yes Reservoir Life Extension/Management	
Definition:	Includes All Costs Incurred In The Field Demonstration Of Light And Heavy Oil Recovery Techniques.	
AC.10.15.00.0	Yes Yes Effective Environmental Protection	
Definition:	Includes All Costs Incurred In The Areas Of Light And Heavy Oil Recovery Environmental Research.	
AC.10.20.00.0	Yes Yes Emerging Processing Technology Applications	
Definition:	Includes All Costs Incurred In The Support Of Advanced Extraction Technology And Associated Environmental Res	search.
AC.10.25.00.0	Yes Yes Ultra Clean Fuels	
Definition:	Includes all costs to develop technology to overcome barriers to make very low sulfur, clean-burning transportation f	uels.
AC.20.00.00.0	Yes No Oil Shale	

# Complete Master Report by B&R

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Program . Subprogram		
Category		Previous
Task	Control Report	<b>B&amp;R</b> Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes All Costs Incurred In Research And Development Of Specific Technologies Associated With Primary Production Oil From Oil Shale By Surface And In Situ Methods; Including Supporting Laboratory And Engineering-Scale Resear Environmental Research, And Monitoring Directly Dependent Upon Samples Or Data From Active Technology Deve Projects.	rch, And
AC.20.05.00.0	No Yes In-Situ Conversion	
Definition:	Includes All Costs For Specific Technology Development And Demonstrations Projects For Oil Production, Including Related Supporting And Environmental Research. Current Emphasis On Modified And True In Situ Methods.	Directly
AC.20.10.00.0	No Yes Surface Conversion	
Definition:	Includes All Costs For Specific Technology Development For Oil Production From Surface Retorts, Including Directl Supporting And Environmental Research. Current Emphasis On Surface Mining Problems: Mine Planning, Modeling Surface Process Evaluation And Haulage; And Monitoring Of Surface Contracts Resulting From Pon Opportunities.	
AC.20.20.00.0	No Yes Environmental Mitigation	
Definition:	Includes All Costs Incurred To Develop Methods Of Using Existing Technology And Equipment To Evaluate Impacts Situ And Surface Oil Shale Development On Air, Land, Water, Socioeconomic And Ecological Systems; And To Dev Satisfactory Mitigating Controls Where Necessary.	
AC.20.40.00.0  Definition:	No Yes Oil Shale Technology Base Includes All Costs Incurred In The Conduct Of Research On The Chemistry And Physics Of Oil Shale Extraction Proc With Particular Attention Being Given To Reaction Chemistry, Kinetics, Mechanisms, And Material Flow. Also Inclu Costs To Develop And Perfect Extraction And Fracturing Technology To Prepare Oil Shale For Eventual Retorting.	
AC.20.50.00.0  Definition:	No Yes Modified In-Situ Facility Includes Doe'S Share Of Costs Incurred To Design, Construct And Operate In Accordance With Nepa Requirements A Modified In-Situ Retorting Facility In Colorado.	A

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Program . Subprogram		
Category		Previous
Task SubTask	Control Report Level Level Long Title	B&R Code If Changed
AD.00.00.00.0	Yes No Fossil Energy Program Direction	II Changeu
Definition:	Includes All Costs And Obligations Incurred For The Fossil Energy Programs (Aa, Ab And Ac) Relating To Personal Benefits And Travel.	Services
AD.11.00.00.0	No No Personal Services	
Definition:	Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Ad 12 03 00	0.
AD.11.01.00.0 <b>Definition:</b>	No Yes Full Time Permanent - Base Salaries	
AD.11.02.00.0	No Yes All Other Personal Services	
<b>Definition:</b>	Includes All Other Personal Services Except Full Time Permanent Base Salaries.	
AD.11.03.00.0	No Yes Employee Incentive Awards	
<b>Definition:</b>	Includes Cash Awards For Employees Suggestions And Efficiency.	
AD.12.00.00.0	No No Personnel Benefits	
Definition:	Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For Benefit Of Such Employees.	r The
AD.12.02.00.0	No Yes Moving Expenses	
Definition:	Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous M Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doc Chapter Vi (Formerly Appendix 1501).	
AD.12.03.00.0	No Yes All Other Personnel Benefits	

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Program . Subprogram		
Category		Previous
Task	Control Report	<b>B&amp;R</b> Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also I Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Educar Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For M Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 55942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Iden Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Rec Their Local Systems.	Includes tion For filitary 5 U.S.C. ttified
AD.13.00.00.0  Definition:	No Yes Benefits For Former Personnel Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, 550, Subchapter 7.	Chapter
AD.20.00.00.0  Definition:	No No Contractual Services And Supplies Includes All Costs Of Fossil Energy Headquarters Related To Contractual Services, Supplies, And Materials, As Deta Under Classifications Ad 20 04 00 0 Through Ad 20 07 00 0.	ailed
AD.20.04.00.0 Definition:	No Yes Printing And Reproduction Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Pe By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Printers.	
AD.20.05.00.0 <b>Definition:</b>	No Yes Services Performed By Other Agencies Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Se Administration And Employee Health Services Furnished By Other Federal Agencies.	ervices
AD.20.06.00.0	No Yes Other Services	

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Program . Subprogram . Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes Costs For All Other Contractual Services, Specifically Includes Charges Billed By Doe Contractors And Can For Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2 Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Repor Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered.	2, And
AD.20.07.00.0	No Yes Supplies And Materials	
Definition:	Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Sc Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Prope Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items Not To Be Capitalized.	eientific, erty Of
AD.21.00.00.0  Definition:	No No Travel And Transportation Of Persons Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Ad 21 01 00 0 Below.	
AD.21.01.00.0	No Yes Travel Subject To Travel Regulations	

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Program				
. Subprogram				
Category				Previous
Task	Control			B&R Code
SubTask	Level		Long Title	If Changed
Definition:	Implemen Travelers, Doe. Spec Passenger Buses, Ve Chartered Specifical Connectio Motor Vel Transporta Vehicles ( Destinatio En Route	ted By F And Inc efficially land Carryin essels, An Conveyely Author on With I hicles Fr ation Of Of Doe Con And R To Or Fr	Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724 ederal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Sulfidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources of Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), d Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Fonces; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges rized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether I word Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passeng om Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For Tontractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign eturn Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. om A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Errare Charged To Domestic Travel.	osistence Of Directly To Of Trains, Bented Or Which Are n er-Carrying he Use Of
AD.22.00.00.0  Definition:	No	No	Goods And Services Provided Through Wcf	
AD.22.01.00.0 <b>Definition:</b>	No	No	Goods And Services Provided Through Wcf	
AD.22.01.14.0 <b>Definition:</b>	No	Yes	Payroll And Other Personnel Costs	
AD.22.01.15.0 <b>Definition:</b>	No	Yes	Payroll Processing To Be Performed By Non-Federal Contractorand/Or Other Federal Agency	
AD.22.01.16.0	No	Yes	Payroll and Personnel	

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# For Assistant Secretary: FE - Assistant Secretary for Fossil Energy Assistant Secretary Range: AD0000000 - AD9999999, Fossil Energy Program Direction

#### Program

Subprogram Category Task SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
Definition:	Includes a	ll costs a	ssociated with payroll and personnel to reflect the inclusion of CHRIS operations.	<del></del>
AD.22.01.24.0 <b>Definition:</b>	No	No	Administrative Services	
AD.22.01.24.1 <b>Definition:</b>	No	Yes	Supplies	
AD.22.01.24.2 <b>Definition:</b>	No	Yes	Postage	
AD.22.01.24.3  Definition:	No	Yes	Photocopying	
AD.22.01.24.4  Definition:	No	Yes	Printing And Graphics	
AD.22.01.24.5  Definition:	No	Yes	Building Rental, Operations, And Maintenance	
AD.22.01.34.0 <b>Definition:</b>	No	No	Information Management Systems And Operations	
AD.22.01.34.1  Definition:	No	Yes	Telecommunication	
AD.22.01.34.2  Definition:	No	Yes	Office Automation Equipment And Support	

#### Complete Master Report by B&R

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#### For Assistant Secretary: FE - Assistant Secretary for Fossil Energy Assistant Secretary Range: AD0000000 - AD9999999, Fossil Energy Program Direction

#### **Program** . Subprogram Category **Previous** Report **B&R** Code Task Control SubTask Level Long Title If Changed Level AD.22.01.34.3 No Yes Networking **Definition: Procurement Services** AD.22.01.44.0 No No **Definition:** AD.22.01.44.1 Contract Audits No Yes **Definition:** AD.22.01.44.2 Contract Closeout No Yes **Definition:** AD.22.01.52.0 **Executive Information Services** No **Definition:** AD.22.01.53.0 Online Learning Center No Includes all costs associated with the Online Learning Center. **Definition:** AD.22.01.54.0 No Personnel And Training Services **Definition: Indirect Operating Costs** AD.22.01.94.0 No **Definition:**

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Program		
. Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
AE.00.00.00.0	Yes No Advanced Metallurgical Processes	
<b>Definition:</b>	This Program Includes All Costs Incurred For Research And Development Of The Mining Health And Safety Program	ams, And
	Of The Materials Conservation And Substitution Program.	
AE.05.00.00.0	No No Health And Safety	
<b>Definition:</b>	Includes All Costs Incurred In Conducting Research To Increase The Service Life Of Materials And To Find Substi	tutes For
	Those Materials And Processing Paths That Are Inefficient Or Environmentally Hazardous.	
AE.05.01.00.0	No Yes Worker Health	
<b>Definition:</b>	Includes All Costs Incurred In Identifying And Reducing Harmful Levels Of Airborne Toxics And Noxious Contam	ninants In
	Mines And Mineral Processing Plants To Meet Federal Air Quality Standards.	
AE.05.02.00.0	No Yes Worker Safety	
<b>Definition:</b>	Includes All Costs Incurred In Providing Technologies To Improve The Safety Of Miners Through Reduction Of A	11
	Workplace Hazards.	
AE.05.03.00.0	No Yes Disaster Prevention	
<b>Definition:</b>	Includes All Costs Incurred In Generating New Approaches To: Avoiding/Eliminating Hazardous Conditions Asso	
	Fires And Explosions; Predictions, Measurement, And Removal Of Dangerous Methane Accumulations; Promoting	Safe Use
	Of Explosives In Mining; And, Ensuring Escape, Survival, And Rescue Of Miners Following Emergencies.	
AE.05.04.00.0	No Yes Environmental Technology	
<b>Definition:</b>	Includes All Costs Incurred In Developing Technologies For Detection, Delineation, Abatement, And Control Of M	ine
	Drainage And Migration Of Liquids Containing Toxic Constituents From Mines And Waste Disposal Areas.	
AE.10.00.00.0	No Yes Advanced Metallurgical Processes	
<b>Definition:</b>	Includes All Costs Incurred In Conducting Research To Increase The Service Life Of Materials And To Find Substi	tutes For
	Those Materials And Processing Paths That Are Inefficient Or Environmentally Hazardous.	

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Program . Subprogram		
Category		Previous
Task SubTask	Control Report  Level Level Long Title	B&R Code If Changed
AF.00.00.00.0 Definition:	No No Nuclear Energy Research And Development	
AF.01.00.00.0  Definition:	No No Radiological Facilities Management Includes all costs incurred for the stewardship of the vital field infrastructure maintained by the Office of Nuclear En Science and Technology. This program ensures that the Department's unique facilities are available to meet the vita of the Federal government and that these assets are maintained in a safe, secure, environmentally-compliant and cost manner, ensuring the protection of site workers, the public, and the environment. The Radiological Facilities Managerogram keeps unique DOE facilities and supporting infrastructure in a user-ready status. This inludes reactors, how other facilities needed to carry out advanced nuclear energy tehnology reserach and development, construct powers for space exploration and national security missions, and produce, package and ship radioisotopes for medical and supplications.	I missions t-effective gement t cells, and ystems
AF.01.10.00.0  Definition:	Yes No Space and Defense Nuclear Power Systems Infrastruture Maintenance Includes the costs of maintaining the facility and program infrastructure for assembling, testing and delivering nucle systems for space exploration and national security missions.	ar power
AF.01.10.10.0 Definition:	No Yes Facility Infrastructure Maintenance Includes costs of maintaining the facility infrastructure for assembling and testing nuclear power systems for space exploration and national security missions. Includes costs for maintaining the iridium clad vent set production facility maintenance at ORNL, the Pu-238 processing and encapsulation facility including scrap recovery line at LANL, and assembly and test facility at Mound.	
AF.01.10.20.0 <b>Definition:</b>	No Yes Safety Testing/Analysis Infrastructure Maintenance Includes costs for maintaining analytical and testing capability infrastructure for assuring the safety of nuclear power for space exploration and national security missions.	r systems
AF.01.10.30.0	No Yes Transportation and Infrastructure Support Maintenance	

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Program		
. Subprogram		
Category		Previous
Task SubTask	Control Report Level Level Long Title	B&R Code
Definition:	Level Level Long Title  Includes costs for maintaining and certifying shipping containers for shipping nuclear power systems and components,	If Changed
Definition:	infrastructure maintenance support for space exploration and national security missions.	and
AF.01.10.40.0	No Yes Pu-238 Acquisition/Production Infrastruture Maintenance	
Definition:	Includes costs associated with the purchase, delivery and storage of Pu-238 and costs for providing and maintaining the facility infrastructure for producing domestic Pu-238.	;
AF.01.40.00.0	Yes No Isotope Support and Misc Activities	
<b>Definition:</b>	The Isotope Support Program Includes Costs For Making Payments Into The Isotope Production And Distribution Fund	d To
	Assure Adequate Supplies Of Isotopes And Related Activities Necessary For The National Interest. This also includes upgrades of the hot cells at the Bethel Valley Hot Cell Complex and the U-233 Program Activities.	
AF.01.40.10.0	No Yes Isotope Support	
Definition:	The Isotope Support Program Includes Costs For Making Payments Into The Isotope Production And Distribution Fundamental Assure Adequate Supplies Of Isotopes And Related Activities Necessary For The National Interest.	l To
AF.01.40.20.0	No Yes Bethel Valley Hot Cell Complex	
Definition:	Bethel Valley Hot Cell Complex - includes all facility and personnel costs for maintaining and upgrading the Bethel Va Cell Complex at ORNL. This complex is defined as six nuclear facilities that perform nuclear energy research and isoto processing and related support facilities that are centrally located at the main ORNL campus. The activities include maintenance, radiological monitoring, facility inspections, upgrades, enhancements, general processing improvements are cord management.	ppe
AF.01.40.30.0	No No Uranium-233 Program	
Definition:	The Uranium-233 Program includes costs associated with baseline operation and maintenance of Building 3019 at ORN surveillance and down blending of the U-233 material.	NL and
AF.01.40.30.1	No Yes U-233 Operations, Maintenance & Improvements	

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Program		
. Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes all facility and labor costs associated with maintaining 3019A Facility Complex in a compliant and safe include operational technical support, surveillance, maintenance, training, fire protection surveys, Facility Rad cowaste management and emergent small projects.	•
AF.01.40.30.2	No Yes U-233 Safe Storage and Inspections	
Definition:	Includes costs associated with retrieval, inspection and storage of selected U-233 canisters, consolidation of smal from other national laboratories, technical support for the safe storage operations including criticality analyses, me the data base, preparation of evaluation plans, data review, and special equipment and technical support.	
AF.01.40.30.3	No Yes U-233 Project Support	
Definition:	Includes contractor costs for the planning, design and development of cost estimates for the U-233 Project.	
AF.01.40.30.4	No Yes Security	
<b>Definition:</b>	Includes direct costs for moving Special Nuclear Material.	
AF.01.40.30.5	No Yes All Other Costs	
Definition:	Includes all other costs associated with the U-233 program such as maintenance of existing safety documentation supporting the U-233 Project contractor with facility tours, office space preparation, document retrieval, design rediscussion of legacy issues and building history.	
AF.01.40.30.6  Definition:	No Yes Program Management Includes costs associated with performance of overall management activities including program controls and report conduct of internal reviews, management of external reviews, presentations, Records Management, etc.	orting,
AF.02.00.00.0	Yes No Idaho Infrastructure	

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Program . Subprogram . Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes all costs incurred for sitewide infrastructure needs to support the multi-program missions of the INL. The Infracilities Management program supports National Energy Policy goals by maintaining and operating important facily required for advanced nuclear energy technology research and development. The program manages site equipment, land, and support services that are not directly funded by other programs. Key activities conducted include assuring NE facilities meet essential safety and environmental requierments and are maintained at user ready levels. Other key include managing all special nuclear materials contained in these facilities and the disposition of DOE legacy material ownership.	ities facilities, that all by activities
AF.02.01.00.0	No Yes Landlord Facility Operations	
Definition:	Includes costs associated with the following: Nuclear and Radiological Facilities Operations, operations support, bar plant operations and environmental compliance.	lance of
	I was I was a second of the se	AF8600000
AF.02.02.00.0	No Yes Infrastructure Program Management and Development	
Definition:	Includes costs associated with managing and administering operations associated with the Idaho National Laboratory Infrastructure Program. This includes infrastructure related planning such as the Facility and Land Use 10-Year Plan and submitting annual budgets, developing detailed work plans and schedules and maintaining the integrated cost/scl baseline. Conducting feasibility and mission need studies associated with integrated facility planning. Also includes associated with Operational Services Other.	n, preparing hedule
		AF0201000
		EW04D1180 EW02D1150
AF.02.03.00.0 Definition:	No Yes Roads and Grounds Includes costs associated with providing inspection and maintenance of the 890 square miles of land outside the five program areas. Also includes costs of roads and grounds inside the fence of NE owned facilities. This includes insp and maintenance of approximately 800 miles of improved and unimproved roads, sign maintenance, weed control, la maintenance, street and parking lot lighting, snow removal, and railroad system inspection and maintenance.	ection
AF 02 04 00 0		AF0202000
AF.02.04.00.0	No Yes Inactive Facilities Surveillance and Maintenance	

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Program . Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes costs associated with performing surveillance and maintenance on inactive facilities and structures per disposition.	nding final
		AF0201000
		AF0202000
AF.02.05.00.0	No Yes Facilities Decommissioning and Disposition	
<b>Definition:</b>	Includes costs associated with providing planning, characterization, and disposition of excess NE facilities.	
		AF0202000
		AF0201000
AF.02.06.00.0	No Yes Crosscutting Activities	
Definition:	Includes costs associated with various crosscutting contracts and obligations between the Department of Energ entities including the National Oceanic and atmospheric Administration, the Shoshone and Bannock Indian Tri Idaho, and Payments in Lieu of Taxes (PILT) for the four counties in which the Idaho National Laboratory is lo	bes, the State of
	idano, and rayments in Elect of Taxes (TET) for the four countries in which the idano National Eaboratory is in	EW09MM11A
		AF0202000
		EW02D1150
		AF0201000
AF.02.07.00.0	No Yes Capital Equipment	1110201000
<b>Definition:</b>	Includes costs associated with operational funds for infrastructure equipment.	
		AF0202000
		AF0201000
AF.02.08.00.0	No Yes General Plant Projects	
<b>Definition:</b>	Includes operational costs associated with construction projects.	
		AF0201000
		AF0202000
		EY0618900
AF.11.00.00.0	Yes No Light Water Reactors	
Definition:	Includes All Costs Incurred In The Evaluation, Engineering, Development, Demonstration, And Improvement Reactor Systems.	Of Light Water

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Program				
. Subprogram				
Category				Previous
Task	Control	Report		B&R Code
SubTask	Level	Level	Long Title	If Changed
AF.11.10.00.0	No	No	Safety And Licensing	
<b>Definition:</b>				
AF.11.10.10.0	No	Yes	Occupational Radiation Dose Reduction	
Definition:	Reduce Ra Thorough Of Advan	adiation I And Dil ced Purif ent Of A	ation Dose Reduction Includes All Costs For Development And Demonstration Of Technologies To Exposures To Lwr Plant Personnel. This Includes Work Directed At Reducing Radiation Sources at Exposures To Lwr Plant Personnel. This Includes Work Directed At Reducing Radiation Sources at Exposures Decontamination, Decontamination Of Subsystems, Fuel Decontamination, And Development. It Also Includes Work Directed At Reducing Workers Time In Radiation Field dvanced Diagnostic And Surveillance Systems Such As Acoustic Emissions Monitoring (Aem) Anng.	By opment s Through
AF.11.10.20.0 Definition:	These Incl	lude The rting Res	Extended Burnup For The Development And Demonstration Of Methods For Extending Fuel Burnup In Light Water Development And Demonstration Of Fuel Designs Capable Of High Discharge Burnup And The Gearch And Demonstration Directed At Providing Basic Technical Data And Developing Solutions	Conduct
AF.11.10.30.0 Definition:	Institution Improve I Maintaine Demonstra Data On S	tal Barrie ts Ability d. Includation Act bystems M	Safety And Licensing Incurred In Connection With The Definition And Continued Execution Of A Program To Eliminaters To The Effective Use Of Lwr'S; And Assists, Where Appropriate, The Nuclear Industry In Efford To Perform The Safety Functions To Which Lwr'S Have Been Designed, Constructed, Operated, des All Costs Incurred In Compliance With Provisions Of The Nuclear Safety Research, Developm Of 1980 (Public Law 96-567). Includes Costs Incurred In Connection With Collection And Assess Modifications, Designs, And Application Impacting Nuclear Power Option And Evaluation, And Of Approaches To Improve The Economic Vitality Of Nuclear Power Systems.	rts To And ent, And
AF.11.10.40.0	No	Yes	Loss-Of-Fluid Test (Loft)	

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Program		
. Subprogram		
Category		Previous
Task SubTask	Control Report  Level Level Long Title	B&R Code If Changed
Definition:	Level Level Long Title  Includes All Obligations And Costs Incurred In Connection With The Loft International Program And The Coordination	U
Definition:	The Overall National Safety RD Program With Industry, Nrc, National Laboratories, And Other Government Bodies A Foreign Programs.	
AF.11.10.60.0	No Yes General Support	
Definition:	Includes All Costs Incurred For Technical Studies, Evaluation, Assessments, And Training That Support The Advanced Of Nuclear Energy Technology.	ment
AF.11.20.00.0  Definition:	No No Three Mile Island (TMI) Activities	
AF.11.20.10.0	No Yes Waste Immobilization And Reactor Evaluation	
Definition:	Includes All Costs Incurred In Connection With In Situ Examination Of Tmi-2 Reactor And Core Components And Re And Development On Immobilization Of Abnormal Reactor Waste Products And On Disassembly And Defueling Of Top Damaged Reactor.	
AF.11.20.20.0	No Yes Data Acquisition	
Definition:	Includes All Costs Incurred In Connection With TMI-2 Data Acquisition Activities Including Instrumentation And Ele Equipment Survivability; Behavior Of Radioactive Products; Program Management, Data System, And Specimen Arch And Off-Site Fuel Debris Examination.	
AF.11.30.00.0	No Yes Advanced Light Water Reactor	
Definition:	Includes All Costs Incurred In The Evaluation, Engineering, Development, Demonstration, And Improvement Of Prom Concepts That Have Potential Advantages Of Safety, Economics, Modularized Fabrication, Increased On-Line Availab And Extended Plant Lifetime.	
AF.12.00.00.0  Definition:	Yes No Plutonium Burning	

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#### For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Pr	ogram
	Subprogram
	. Category

	Category				rievious
	. Task	Control	Report		B&R Code
<u></u>	SubTask	Level	Level	Long Title	If Changed
AF.1	2.10.00.0	No	Yes	Light Water Reactors	

Definition:	110	105	Eight Water Readons
AF.12.20.00.0 <b>Definition:</b>	No	Yes	High Temperature Gas Reactors
AF.12.30.00.0 Definition:	No	Yes	Liquid Metal Reactors
AF.13.00.00.0	Yes	Yes	Nuclear Energy Security

**Definition:** 

Includes All Costs Incurred To Assure That The U.S. Has A Flexible And Diverse Portfolio Of Energy Supply Options To Fuel Economic Growth And Enhance The Quality Of Life For The American People. Some Costs Included Are: To Develop Technologies To Resolve Key Component Safety And Reliability Issues; Develop Advanced Instrumentation And Controls, Including Developing And Field Testing Prototype Advanced Man/Machine Interface Systems; Develop Advanced In-Service Inspection, Monitoring, And Repair Technology, Diagnostic Tools And Techniques, And Non-Destructive Examination Equipment; Promotes International Collaboration, Including Operation Of U.S. International Nuclear Safety Center, And Maintaining A Comprehensive International Nuclear Safety Database; Conduct Severe Accident R&D To Enhance The Safety Of Nuclear Power World-Wide; Resolve Current Issues With High Burnup On Existing Fuel Designs; Assess Technology And Licensing Issues Related To Extending Current Commercial Fuel Enrichment To Approximately Five Percent U-235; Assess The Implications Of Higher Enrichments Of Fuel Fabrication, Complete A Candidate Design For Greater-Than 5 Percent Enriched Fuel; Support University R&D In Areas Including Advanced Instrumentation And Control Systems, Man-Machine Interface Systems, Plant Management Optimization, And Extended Fuel Burnup Technology.

AF.15.00.00.0

Yes Yes International Nuclear Safety

**Definition:** 

Includes Costs Related To The Soviet Designed Reactor Safety Program Which Is A Cooperative Effort With Russia, The Ukraine, And Central And Eastern European Countries, To Strengthen Their Nuclear Safety Cultures And To Support Infrastructures. Also Includes Costs For Federal And Contractor Travel In Support Of The International Nuclear Safety Program Mission. Also Includes Costs Incurred By Doe Representatives In Paris, France At The U.S. Mission To The Organization For Economic Cooperation And Development (Oecd) And The U.S. Embassy In Tokyo, Japan.

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

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# For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: AF1700000 - AF1799999, Nuclear Security/Russian Production Reactor Shutdown Program

Program . Subprogram . Category . Task SubTask	Control Report Level Level Long Title	Previous B&R Code If Changed
AF.17.00.00.0	Yes Yes Nuclear Security/Russian Production Reactor Shutdown Program	
<b>Definition:</b>	Includes Costs Related To The Nuclear And Non-Nuclear Options That Could Be Used In Support Of Shutting Dow	vn The
	Plutonium Production Reactors In Tomsk-7 And Krasnoyarsk-26. Costs Included Here Are: Monitoring Feasibility	Studies For
	Non-Nuclear And Nuclear Options; Evaluating Options For Financing Replacement Power Sources; Socio-Econom	ic
	Considerations For Both Nuclear And Non-Nuclear Power Replacement Options; Nuclear Or Non-Nuclear Plant Co	onstruction;
	Evaluating And Implementing A Plan For Advanced Energy Efficiency; Enhanced Nuclear Safety And Nonproliferation	
	Cooperation With Other Countries; Preparatory Work For Fuel Conversion In Russian Production Reactors; Safety	
	Nonproliferation Work With Breeder Reactors With Countries Of The Former Soviet Union(Fsu); And Developmer	
	Fuel Management Plans With Fsu Countries.	

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# For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: AF1900000 - AF1999999, Chornobyl Sarcophagus, Decontamination And Decommissioning

#### **Program** Subprogram Category **Previous** Report **B&R** Code Task Control SubTask Level Long Title If Changed Level AF.19.00.00.0 Yes Yes Chornobyl Sarcophagus, Decontamination And Decommissioning And Other Costs Associated With Chornobyl Plant Includes Costs For The Chornobyl Sarcophagus, Decontamination And Decommissioning And Other Costs Associated With **Definition:** The Chornobyl Nuclear Plant.

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Program				
. Subprogram				
Category				Previous
Task	Control	Report		B&R Code
SubTask	Level	Level	Long Title	If Changed
AF.20.00.00.0	Yes	No	Advanced Reactor R&D	
Definition:			Incurred In The Design, Evaluation, Engineering, Development, Demonstration, And Improvement	Of High
	remperatu	re Gas F	Reactors And Liquid Metal Reactor Systems.	
AF.20.50.00.0	No	No	High Temperature Gas Reactor (Htgr)	
<b>Definition:</b>				
. =				
AF.20.50.10.0	No	Yes	Design	
Definition:			Incurred For The Development Of A Modular Htgr Steam Cycle Plant Design. Efforts Include Eng	
			nent, Systems Engineering, Designs For Plant Components And Systems, Economic And Licensing Identification Of Technology Needs. Performance Testing Requirements For Components Are Also	
	Included.	its, And	rectification of rectificing Needs. Terrormance resting Requirements For Components Are Aisc	,
	meraaca.			
AF.20.50.20.0	No	Yes	Technology Development	
<b>Definition:</b>			Incurred To Develop Technology For Steam Cycle And Process Heat Applications Utilizing Therm	
			The Activities Include Development Of Advanced Fuels And Materials, Component Development St	
			chnology, Technology Safety Assessments, Physics, Primary Pressure Boundary Technology, Technology	
			national Cooperation, And High Temperature Process Heat Concepts. Application Studies To Deter	mine
	Potential C	ser Indu	astries And Reactor Design Studies Are Also Included.	
AF.20.60.00.0	No	No	Liquid Metal Reactors (Lmr'S)	
Definition:	- 1.2			
AF.20.60.10.0	No	Yes	Design	
<b>Definition:</b>			urred In The Identification, Evaluation, And Feasibility Determination Of Advanced Liquid Metal R	eactor
			ch Could Be Developed By The Nuclear Industry. Major Efforts Include Development Of Plant	
			Safety Criteria; Design Activities; Trade-Off Studies; Safety And Analyses; Licensing Assessments	
	Requireme		s; Constructability Assessments; Analyses Of Cost And Schedule Potential; And Identification Of F	(AD
	Requireme	ms.		

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Program . Subprogram . Category Task	Control Report	Previous B&R Code
SubTask	Level Level Long Title	If Changed
AF.20.60.20.0 Definition:	No Yes Technology Development Includes All Costs Incurred In The Evaluation, Engineering, Development, Demonstration, And Improvement Of Liqu Reactor Passive Safety Systems And System Components, Plant Components, Instrumentation, Codes, And Standards Includes All Costs Incurred To Develop Advanced Reactor Technology Incorporating The Disciplines Of Safety, Phys Structures, Thermal Hydraulics, And Reactor Core Design. Efforts Include: (A) Development Of Seismic And High Temperature Structural Design Methods And Criteria; (B) Physics Experiments As It Is Related To Liquid Metal Reac Investigations Of Thermal Fuel Cycle Systems; And (D) Design Work On Alternative Reactor Cores Having Significa Antiproliferation Advantages.	. Also sics, etors; (C)
AF.20.70.00.0  Definition:	No No Fuel Cycle Research And Development	
AF.20.70.10.0  Definition:	No Yes Metal Fuel Cycle Research And Development Includes All Costs Associated With The Research, Evaluation, Engineering, Development, And Demonstration Of Lm Fuel Performance, Fuel Fabrication Capability, Pyrometallurgical Processing And Reconstitution Of Spent Fuel And I Elements; Process Waste Processing And Disposition; Technology Support For The Design And Optimization Of Met Fueled Reactors; And System Quantification And Validation.	Blanket
AF.20.70.15.0  Definition:	No Yes Doe/Pnc (Japan) Oxide Fuel R&D Cooperative Work Includes All Costs Incurred Pursuant To The Specific Memorandum Of Agreement Between The Department Of Ener The Power Reactor And Nuclear Fuel Development Corporation Of Japan For A Collaborative Program Of Operation Reliability Testing Of Oxide Fuel In Ebr-Ii.	
AF.20.70.20.0 <b>Definition:</b>	No Yes Oxide Fuel Cycle Research And Development Includes All Costs Associated With The Research, Evaluation, Engineering, Development, And Demonstration Of Ad Oxide Fuel Performance And Fuel Processing.	vanced
AF.20.70.30.0	No Yes Actinide Recycle	

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Program		
. Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes All Costs Associated With The Development And Prototypical Demonstration Of Process Technology And Equipment To Extract The Actinides From Lwr Spent Fuel And Convert Them Into Fuel Feed Material For Burning I Analysis Of Technical And Institutional Issues; Economic Data Base And Methodology; And Program Planning.	n Lmrs;
AF.20.75.00.0	No Yes University Program	
Definition:	Includes All Costs Associated With The Development Of University Program Research In The Nuclear Engineering S	Sciences.
AF.20.80.00.0	No Yes Reduced Enrichment For Research And Test Reactor (Rertr)	
Definition:	Includes All Costs For Technology Transfer And Conversion Assistance For The Remaining Foreign Research And T Reactors Now Using Highly Enriched Uranium.	est
AF.25.00.00.0	Yes Yes By-Products Utilization	
Definition:	Includes All Costs For Development And Transfer Of Technology For The Beneficial Use Of Nuclear Waste By-Proc This Includes Applications Research; Development And Demonstration Of Agricultural Commodity Irradiation Syste Development Of Reliable Sources Of Radiation; Investigation Of Other Applications Such As Radioluminescent Ligh Remote Power Sources; And Market Demand And Cost Analyses And Allocation.	ms;
AF.30.00.00.0  Definition:	Yes No Breeder Reactor Technology Includes All Costs Incurred In The Evaluation, Engineering, Testing, Demonstration, And Improvement Of Breeder R	Reactors.
AF.30.10.00.0 Definition:	No Yes Gas Cooled Breeder Reactor Includes All Costs Incurred In The Evaluation, Engineering, Development, Demonstration And Improvement Of Gas Fast Breeder Reactors.	Cooled
AF.30.20.00.0 Definition:	No Yes Clinch River Breeder Reactor Project Includes Costs Incurred For The Clinch River Breeder Reactor Project In Accordance With Section 106 Of Public Law As Amended, The Statutory Criteria As Also Amended For The Fourth Round Arrangements Under The Doe'S Power Demonstration Program, The Costs For Project Termination, And For Activities As Directed By The Congress In Ena Appropriation Bills.	r Reactor

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Program		
. Subprogram		
Category		Previous
Task	Control Report	<b>B&amp;R</b> Code
SubTask	Level Level Long Title	If Changed
AF.35.00.00.0	Yes No Nuclear Energy Research Initiative	
<b>Definition:</b>	Includes all costs incurred to provide for domestic and bilateral and multilateral international research and developme	
	technologoes to address the key issues affecting the future of nuclear energy - the cost of constructing nuclear power	plants,
	remaining concerns regarding safety and proliferation, and the continuing challenges associated with nuclear waste.	
AE 25 10 00 0	No. 1 Very North of Francis December 1 In thicking (NEDI)	
AF.35.10.00.0	No Yes Nuclear Energy Research Initiative (NERI)	
Definition:	Includes costs for providing for domestic research and development of new technologies to address the key issues affective for the formation and the costs of the second s	ecting
	the future of nuclear energy - the cost of constructing nuclear power plants, remaining concerns regarding safety and	
	proliferation, and the continuing challenges associated with nuclear waste.	
AF.35.20.00.0	No No International Nuclear Energy Research Initiative (I-NERI)	
Definition:	Includes costs to conduct bilateral and multilateral research with other countries to improve the cost, safety, proliferat	ion
2 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	resistance and waste management of nuclear energy systems.	
AF.35.20.10.0	No Yes Bilateral and Multilateral Research	
<b>Definition:</b>	Includes costs to provide for the conduct of bilateral and multilateral research with other countries to improve the cost	t, safety,
	proliferation resistance and waste management of nuclear energy systems.	
AF.35.20.20.0	No Yes All Other	
<b>Definition:</b>	Includes costs for all other costs associated with the coordination and integration of the bilateral and multilateral research	
	other countries to improve the cost, safety, proliferation resistance and waste management of nuclear energy systems.	
AF.37.00.00.0	Vog No Nyaloor Engray Toohnologies	
Ar.3/.00.00.0	Yes No Nuclear Energy Technologies	

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Program . Subprogram		
. Category Task SubTask	Control Report Level Level Long Title	Previous B&R Code If Changed
Definition:	Development of a Generation IV technology roadmap for the deployment of next generation nuclear energy system[s]: a study that describes the changes needed to existing advanced light water reactor (ALWR) designs to improve their economics and viability in the United States; planning and implementation of initiatives in support of commercialization advanced gas reactors; and conduct of a study to determine the feasibility of and issues associated with the deployment small modular reactors. Also, includes costs of advanced reactor development; licensing framework development and demonstrations of regulatory processes; and advanced reactor fuel development and qualification activities.	conduct on of t of
AF.37.10.00.0 <b>Definition:</b>	No Yes Next Generation Nuclear Energy Systems  Development of a Generation IV technology road map for the deployment of a next generation nuclear energy system.	
AF.37.20.00.0 <b>Definition:</b>	No Yes Existing ALWR Designs  Preparation of a detailed assessment that analyzes and describes the changes needed to existing advanced light water re (ALWR) designs to improve their economics and viability in the United States.	eactor
AF.37.30.00.0 <b>Definition:</b>	No Yes Advanced Gas Reactor Planning and implementation of initiatives in support of commercialization of an advanced gas reactor.	
AF.37.40.00.0 <b>Definition:</b>	No Yes Small Modular Reactors Conduct a study to determine the feasibility of and issues associated with the deployment of small modular reactors.	
AF.37.50.00.0 <b>Definition:</b>	No Yes Advanced Reactor Development Includes costs of advanced reactor development including engineering, design, testing, evaluation and construction coestimating and planning.	st
AF.37.60.00.0  Definition:	No Yes Licensing In cooperation with the Nuclear Regulatory Commission (NRC) and industry, conduct necessary activities to improve licensing framework for advanced reactors and to demonstrate new NRC licensing processes including the early site por (ESP), the combined construction and operating license (COL) and design certification processes.	

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Program				
. Subprogram				Previous
Category Task	Control F	Report		B&R Code
SubTask		Level	Long Title	If Changed
AF.37.70.00.0	No	Yes	Fuel Qualification	_
Definition:	Includes cost materials tes		Ivanced reactor fuel development, qualification, and testing activities, code verification and validat	ion, and
AF.37.80.00.0	No	Yes	All Other	
<b>Definition:</b>	Includes cost	ts for a	ll other costs associated with the Generation IV and Nuclear Power 2010 programs.	
AF.38.00.00.0			Nuclear Hydrogen Initiative	
Definition:			ssociated with the nuclear hydrogen initiative program such as activities to develop and demonstrate ar energy for the large-scale, emission-free production of hydrogen.	e the
AF.40.00.00.0  Definition:	The Universi	el Conv	University Nuclear Science And Reactor Support Elear Science And Reactor Support Program Provides For University Reactor Fuel Assistance, Low Version, Reactor Upgrades, Reactor Sharing, Doe/Matching Grants, And Nuclear Engineering Reseaships.	
AF.45.00.00.0  Definition:	to and beyon advanced tec	costs to nd their chnolog conomic	Nuclear Energy Plant Optimization conduct research and development to help ensure that current nuclear plants can continue to opera initial license period by resolving critical issues related to long term plant aging, and by developing gies to improve plant reliability, availability, and production. Additionally, includes all costs to add c, environmental and regulatory aspects of maintaining a viable and competitive U.S. nuclear fuel	9
AF.45.30.00.0 <b>Definition:</b>	Includes all of to and beyon	costs to	Nuclear Energy Plant Optimization Research and Development o conduct research and development to help ensure that current nuclear plants can continue to opera initial license period by resolving critical issues related to long term plant aging, and by developing gies to improve plant reliability, availibility and produciton.	
AF.45.40.00.0	No	Yes	U.S. Conversion Industry Viability Assistance	

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Program		
. Subprogram		
Category		Previous
Task	Control Report	<b>B&amp;R</b> Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes all costs to address technical, economic, environmental and regulatory aspects of maintaining a viable and competitive U.S. nuclear fuel conversion supplier. The maintenance of a viable domestic convertor is integral to the Department's efforts to help assure a reliable enriched uranium supply to U.S. and key foreign utility customers for use commercial reactors.	e in their
AF.50.00.00.0	Yes No Nuclear Technology Research And Development	
Definition:	Includes All Costs Incurred For Research And Development Of Technologies To Support Spent Fuel Treatment, Reac Safety, And Decontamination And Decommissioning.	etor
AF.50.10.00.0	No Yes Technology Development & Support	
Definition:	Includes Costs To Support Development Of Electrometallurgical Treatment Technology, Advanced Safety Technolog	v And
Deminion.	Safe And Cost-Effective Methods For Decontamination And Decommissioning Of Nuclear Facilities.	,,, 1 1114
AF.50.20.00.0	No Yes International Safety Center	
Definition:	Includes Costs To Support Establishment Of An International Reactor Safety Program To Improve Safety Of Soviet-I Reactors.	Designed
AF.55.00.00.0	Yes Yes Civilian Research and Development (ATW)	
Definition:	Civilian Research and Development (ATW)	
AF.57.00.00.0	Yes No Spent Fuel Pyroprocessing and Transmutation	
Definition:	Includes all costs associated with the conduct of innovative research and development on advanced fuel cycle technological and electrometallurgical treatment of DOE's sodium-bonded spent nuclear fuel.	ogies
AF.57.05.00.0	No Yes Advanced Accelerator Applications	
Definition:	Includes all costs associated with the Advanced Accelerator Applications (AAA) program and related research and	
	development.	
AF.57.10.00.0	No Yes Experimental Breeder Reactor-II (EBR-II) Shutdown	
	, ,	

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Program		
. Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes All Costs Incurred with the Nuclear Facilities Management (NFM) program and includes activities to place maintain surplus facilities at ANL-W in a stable, industrially and radiologically safe shutdown condition for low-cost surveillance and maintenance. The focus of this NFM program element is the draining, treatment and final disposition sodium removed from EBR-II; treatment and final disposition of Fermi-I sodium at ANL-W; and the deactivation of directly related facilities once EBR-II sodium draining is completed.	, long-term on of
AF.57.20.00.0	No Yes Spent Fuel Treatment	
Definition:	Includes All Costs Incurred for the Spent Fuel Treatment program element. This program element includes activities and manage DOE's sodium bonded spent nuclear fuel (SNF) and to produce associated high-level waste forms for distin accordance with the Department's Record of Decision.	
AF.57.30.00.0	No Yes Spent Fuel Pyroprocessing Research and Development Activities	
Definition:	Includes all Costs Incurred with the Spent Fuel Pyroprocessing Research and Development program element. This p element includes activities to increase the SNF process treatment throughput to full capacity, to provide technical sup implementation of waste form production operations, to establish high-level waste form performance data for accepta these waste forms in a geologic repository, and to further develop electrometallurgical treatment technology as direct support the Department's long-term commitments in the management of other DOE spent nuclear fuels. This program also supports innovative nuclear technology research, development, and engineering that meets the Department's long goals, including initiation of laboratory scale oxide reduction pyroprocessing.	oport for ance of ed to m element
AF.57.40.00.0	No Yes Transmutation Systems Development	
Definition:	Includes all costs associated with the Transmutation Systems Development program element. This program element the development of fuel and material that can be used for both reactor-based and accelerator-based transmutation sys	
AF.57.50.00.0	No Yes Transmutation Science Education	
Definition:	Includes all costs associated with the Transmutation Science Education program element. This program element sup development of new scientists and engineers and fosters a new area of nuclear science and engineering associated wi transmutation. Programs involved in this program element include the Advanced Accelerator Application University the university research program based at the University of Nevada-Las Vegas, and the Idaho Accelerator Center.	th

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Program		
. Subprogram . Category Task SubTask	Control Report Level Level Long Title	Previous B&R Code If Changed
AF.57.60.00.0 <b>Definition:</b>	No Yes Disposition of Spent Fuel and Legacy Materials Disposition of Spent Fuel and Legacy Materials. Includes all costs incurred for the former Nuclear Facilities Managem program. This program element includes activities to treat and manage DOE's sodium bonded spent nuclear fuel (SNF) produce associated high-level waste forms for disposition in accordance with the Department's Record of Decision, and manage and disposition other DOE material legacies associated with the Department's nuclear energy activities.	and to
AF.65.00.00.0  Definition:	Yes No Space Reactor Power Systems Includes Costs Of Space Reactor Technology Development And Facility Maintenance, Sp-100 Space Reactor And The Multimegawatt/Space Power Systems.	
AF.65.05.00.0 Definition:	No Yes Technology Development And Facility Maintenance Covers Costs Incurred To Conduct Studies On Space Reactor Power And Propulsion Systems And Technology Develop To Support Potential Nasa, Dod And Commercial Interests. Included Is Facility Maintenance To Satisfy Obligations Fr Previous Programs.	
AF.65.10.00.0 Definition:	No No Sp-100 Space Reactor Includes All Costs Incurred In The Evaluation, Engineering, Development, And Demonstration Of Nuclear Power Sour A Variety Of Civilian And Military Space Missions. Efforts Include Design Work, Research On Fuel Technology, Pow Conversion, Thermal Transport, Materials Heat Rejection, And Ground Engineering Component And Systems Tests.	
AF.65.10.10.0 Definition:	No Yes Management And Technology Audit Costs Incurred For The Overall Management And Technical Audit Of All The Work Areas In The Sp-100 Project, Including Reviewing, Assessing, And Conducting Independent Analysis Of The Activities Of The System Developer Site Operator, And The Other Doe Laboratories Providing Gfs/Gfe To The System Developer.	
AF.65.10.20.0 Definition:	No Yes System Contract Costs Incurred For The System Contractor, Which Is Responsible For Planning, Managing, And Executing Work Requ Demonstrate Technology Readiness Of A Space Reactor Power System.	ired To

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Program  . Subprogram  . Category  . Task  . SubTask	Control Report Level Level Long Title	Previous B&R Code If Changed
AF.65.10.30.0 Definition:	No Yes Fuel Development Costs Incurred For Fuels Process Development And Demonstration, Fabrication And Analysis Of Irradiation Tests, Fabrication Of The Nat Reactor Core, Fuel/Liner/Cladding/Coolant Compatibility Testing And Transfer Of Un Fuel P Fabrication Technology To Private Industry.	in
AF.65.10.40.0 <b>Definition:</b>	No Yes Fuel Pin Test And Evaluation Costs Incurred To Develop The Fuels And Materials Irradiation Data Necessary To Support Design And Operation Of Sp-100.	The
AF.65.10.50.0 Definition:	No Yes Materials Test And Evaluation Costs Incurred Involving Work On Niobium-Base Structural Alloys And Tungsten And/Or Rhenium Fuel/Cladding D Barriers. The Procurement And Fabrication Work Will Focus On Optimizing Fabrication And Inspection Methods Ar Qualifying Vendors. Testing And Evaluation Od Mechanical Properties, Irradiation Effects, And Barrier Product Are Conducted. Efforts In The Area Of Very High Temperature Design Methods And Refractory Alloy Joining And Inspection Will Be Directed Mainly At Supporting The Project Office In An Audit Role.	id To Be
AF.65.10.60.0 Definition:	No Yes Test Site Operations Costs Incurred For Planning, Safety Analysis, Design And Modification Of An Existing Test Facility, Equipment Insta Nuclear Assembly Operational Testing, Maintenance Of The Reactor, Removal Of The Reactor For Post-Test Examin And Finally, Decommissioning Of The Facility.	
AF.65.10.70.0 <b>Definition:</b>	No Yes Supporting Facilities Costs Incurred At Other Doe Test Facilities In Support Of The Sp-100 Project.	
AF.65.10.80.0 <b>Definition:</b>	No Yes Project Office Technical Support Costs Incurred For Technical Support Work To Support The Sp-1000 Project Office.	
AF.65.10.90.0	No Yes General Support	

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Program		
. Subprogram		
Category Task	Control Donort	Previous B&R Code
SubTask	Control Report Level Level Long Title	If Changed
Definition:	Includes All Costs Incurred For Technical Studies, Evaluations, Assessments, And Training That Support The Advance	
	Of Nuclear Energy Technology.	
AF.65.40.00.0	No No Multimegawatt/Space Power Systems (Mmw)	
Definition:	Includes All Costs Incurred For The Mmw Space Reactor, The Thermoinic Fuel Element (Tfe) Verification, And Ther Systems Programs.	mionic
AF.65.40.10.0	No Yes Mmw Space Reactor	
<b>Definition:</b>	Includes All Costs Incurred For Research, Development, Design, Fabrication, And Demonstration Of High Performance	ce
	Nuclear Reactor Power Systems For Space Application.	
AF.65.40.20.0	No Yes Thermionic Fuel Element (Tfe) Verification	
<b>Definition:</b>	All Costs Incurred For An Irradiation And Test Program To Resolve Key Thermionic Technology Issues.	
AF.65.40.30.0	No Yes Thermionic Systems	
<b>Definition:</b>	Costs Incurred To Conduct Thermionic Reactor Power System Design Studies And Related Technology Assessment	
	Activities For Specific Space Missions.	
AF.65.40.90.0	No Yes General Support	
Definition:	Includes All Costs Incurred For Technical Studies, Evaluations, Assessments And Training That Support The Advance Of Nuclear Energy Technology.	ement
AF.65.50.00.0	No Yes Multimegawatt Terrestrial Powerplant Project	
Definition:	Includes All Costs Incurred In The Evaluation, Engineering, Design, Fabrication, And Demonstration Of A Multimega Electric Nuclear Powerplant For Terrestrial Applications Requiring Secure Power That Is Not Subject To Electric Grid Interruptions.	
AF.70.00.00.0	Yes No Advanced Radioisotope Power Systems	

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Program		
. Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes The Costs Of Radioisotope Thermoelectric Generators, Special Applications, Turbine Energy Conversion System The Radioisotope Power System Facility.	stem,
AF.70.10.00.0	No No Radioisotope Thermoelectric Generators	
<b>Definition:</b>	Includes Costs Of Flight Systems Development And Isotope Power Systems Support.	
AF.70.10.10.0	No Yes Flight Systems Development	
Definition:	Includes The Costs Incurred In The Design, Development, Fabrication, And Assembly Of Isotopic Space Power Syste Nasa Spacecraft. These Costs Include The Design And Fabrication Of Special Ground Handling Fixtures And Equipm Required For Handling The System During Acceptance Testing, Transportation, Final Checkout, And Support Provide User Agency Personnel In The Checkout And Installation Of The Power Systems, And For Continued Support As Nec During Launch Operations. Also, Included Are Costs For The Design, Fabrication, And Testing Of An Electrically-Hondular Isotope Thermoelectric Generator Capable Of Supporting Future Nasa Space Missions.	nent ed The cessary
AF.70.10.20.0	No Yes Isotope Power Systems Support	

AF.70.40.00.0

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# For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Assist	ant Secretary Range. At 2000000 - At 7777777, Nuclear Energy Research and Development	
Program . Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes The Costs Incurred For The Fabrication Of Pu-238 Heat Sources, Welding Development And Encapsulati For A Specific Radioisotope System; Development And Fabrication Of Components Required To Qualify And De Sources For Demonstration And Operational Systems; And Assembly And Testing Of Radioisotope Thermoelectri Generators. Includes Rtg Analysis, Design, Testing, Safety, Environmental, And Integration Studies, Isotope Power Applications Studies, And The Costs Of Developing Those Technologies Selected As Having The Greatest Potenti Meeting The Requirements Of Future Space Missions Including The Development And Testing Of Major Subsystem The Integration Of These Components Into A System For A Ground System Test; Independent Quality Assurance Quality Control Activities Such As An On-Site Inspector At The Contractor Plant; Independent Technical Assessment The Power Systems Contractor Reliability And Performance Predictions Including The Preparation Of Conceptual And Trade-Off Studies; And Design, Certification And Construction Of Transportation Systems. Also, Included A Effort Costs In Direct Support Of Radioisotope System Activities Such As Establishing Radioisotope Safety Design Monitoring System Safety Development Programs To Assure Compliance With Safety Design Criteria; Providing And Test Support To The System Development Program; Performing Pre-Flight System Safety Reviews; Improving Characteristics Of Fuels And Heat Sources; Launch Support; And Special Safety And Environmental Studies And As Requested By Other Agencies.	ion Required liver Heat ic er Systems ial For ems And And nents Of Designs are Safety gn Criteria; Analytical ng The Safety
AF.70.20.00.0  Definition:	No Yes Radioisotope Power System Facility Includes All Costs Incurred For Research And Development, Management, Operations And Maintenance Of The Radioisotope Power System Facility. This Facility Supports The Assembly, Checkout, And Storage Of Plutonium Sources For Planned And Future Radioisotope Power Systems.	-238 Power
AF.70.30.00.0  Definition:	No Yes Special Applications Includes Costs For Rtg Analysis, Design And Integration Studies; Development Tests On Advanced Rtg Compone At Extending Power System Lifetimes And Minimizing Personnel Exposure Operations; Design, Certification And Of Transportation Systems; And Isotope Power Systems Applications Studies For Dod.	

Yes General Support

No

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Program		
. Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes All Costs Incurred For Technical Studies, Evaluations, Assessments And Training That Support The A Of Nuclear Energy Technology.	dvancement
AF.70.50.00.0	No Yes Turbine Energy Conversion System (Tecs)	
Definition:	Includes Costs Related To The Development, Design, Fabrication, And Demonstration Of A Dynamic Gas Turb System In The 1 To 10 Kwe Range For New Isotope Power Systems.	oine Conversion
AF.70.60.00.0	No Yes Plutonium-238 Supply	
Definition:	Includes The Costs For Designing, Constructing, Operating, And Maintaining The Facilities, Systems, And Equ Necessary To Process, Produce, And Acquire Plutonium-238 For Space And Terrestrial Radioisotope Power Sy Activities Include Scrap Reprocessing, Neptunium-237 Operations And Plutonium-238 Operations. Reactor And Irradiation Costs Are Excluded.	stems.
AF.70.70.00.0	No Yes Special Purpose Fission Power	
Definition:	Includes costs associated with conducting the program for special purpose fission power systems for space explo	oration.
AF.70.81.00.0  Definition:	No No Changes In Inventories	
AF.70.81.05.0	No Yes Other Special Materials	
Definition:	Includes All Costs Associated With Iridium Inventory.	
AF.75.00.00.0	Yes No Space Exploration Initiative	
Definition:	Includes Costs Of Nuclear Propulsion, Nuclear Surface Power, Concepts And Technologies, And General Supp	ort.
AF.75.10.00.0	No No Nuclear Propulsion	
Definition:	Includes Costs For Nuclear Electric Propulsion And Nuclear Thermal Propulsion Activites.	
AF.75.10.10.0	No Yes Nuclear Electric	

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Program		
. Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes Costs For Nuclear Electric Propulsion In The Areas Of System Concept Definition, Development And Assess Efforts Also Include Technology Development, Fabrication, Testing, And Special Studies. Existing Facilities And Pro Test Facilities Are To Be Evaluated. Also Included Are Safety, Quality Assurance, And Environmental Planning Activations.	posed
AF.75.10.15.0	No Yes Nuclear Thermal	
Definition:	Includes Costs For Nuclear Thermal Propulsion In The Areas Of System Concept Definition, Development And Asses Efforts Also Include Technology Development, Fabrication, Testing, And Special Studies. Existing Facilities And Pro Test Facilities Are To Be Evaluated. Also Included Are Safety, Quality Assurance, And Environmental Planning Activations of the Concept Definition, Development and Asses Efforts Also Include Technology Development, Fabrication, Testing, And Special Studies. Existing Facilities And Pro Test Facilities Are To Be Evaluated. Also Included Are Safety, Quality Assurance, And Environmental Planning Activations and Proposition of the Concept Definition, Development and Asses Efforts Also Include Technology Development, Fabrication, Testing, And Special Studies. Existing Facilities And Proposition of the Concept Definition o	posed
AF.75.20.00.0	No No Nuclear Surface Power	
<b>Definition:</b>	Includes Costs For Space Reactors, Radioisotopes, And Alternate Power Sources.	
AF.75.20.10.0	No Yes Space Reactors	
Definition:	Includes Costs For Design Studies And Technology Development For Reactor Power Systems (10'S To 100'S Kilowat Applicable For Moon And Mars Surface Operations.	ts)
AF.75.20.15.0	No Yes Radioisotopes	
Definition:	Includes Costs For Design Studies And Technology Development For Radioisotope Power Systems (Hundreds Of Wa Applicable For Moon And Mars Surface Operations.	tts)
AF.75.20.20.0	No Yes Alternate Power Sources	
Definition:	Includes Costs For Research And Studies Of Alternate Nuclear Power Concepts For Space And Lumar And Mars Surf Operations.	ace
AF.75.30.00.0	No No Concepts & Technologies	
Definition:	Includes Costs Of Nuclear Propulsion Fuel, And Innovative Concepts & Technologies.	
AF.75.30.10.0	No Yes Nuclear Propulsion Fuel	

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Program		
. Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes Costs For Development Of Generic High Temperature, High Performance Fuels And Related Materials And I That Are Critical To Achieving Necessary Nuclear Propulsion Performance Levels. Efforts Will Include Development Beads, Elements, And Fuel Coatings, And Non-Nuclear Testing, Irradiation Testing, And Post-Irradiation Examination And Materials.	t Of Fuel
AF.75.30.15.0	No Yes Innovative Concepts & Technologies	
Definition:	Includes Costs For Examining And Developing Broad Array Of Technologies For Specific Sei Applications; May Incl Non-Nuclear Power, Environmental Assessment And Monitoring, And Human Health/Life Sciences.	ude
AF.75.40.00.0	No Yes General Support	
Definition:	Includes All Costs Incurred For Technical Studies; Evaluations, Assessments, And Training That Supports The Advances	cement
	Of Nuclear Energy Technology.	
AF.80.00.00.0	Yes No Facilities	
<b>Definition:</b>		
AF.80.10.00.0	No Yes Facilities Operations	
Definition:	Includes All Costs Incurred For Research And Development, Experiments, Management, Operations And Maintenance Liquid Metal Reactor And Non-Nuclear Facilities Which Are Essential To The Development Of Fuels, Materials, Phys Proof-Testing Of Major Reactor And Plant Hardware. Also Includes All Costs Required To Maintain And Upgrade Est Multi-Program And General Purpose Facilities, Site Utilities And Support Systems, And To Improve Site Safety.	sics, And
AF.80.20.00.0  Definition:	No Yes General Support Includes All Costs Incurred For Technical Studies, Evaluations, Assessments, And Training That Support The Advance	ement
	Of Nuclear Energy Technology.	
AF.80.81.00.0	No No Changes In Inventories	
Definition:	Includes The Change In Inventory Cost Balances.	

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Program		
. Subprogram		
Category	Control Depart	Previous B&R Code
Task SubTask	Control Report  Level Level Long Title	If Changed
AF.80.81.10.0	No Yes Common Use Stores	11 Changeu
Definition:	Includes The Change In Inventory Cost Balances Of Store Inventories, Which Are Materials, Supplies, And Parts On F That Are Normally Used Or Consumed In Operations, Maintenance, And General Use. Included Are Building And Ro Materials And Supplies, Hardware And Small Tools, Chemicals And Compounds, Metals And Metal Alloys, Electrical Materials And Supplies, Custodial Materials And Supplies, Medical Materials And Supplies, Office Materials And Supplies And Lubricants, Clothing, Motor Vehicle Accessories And Repair Parts, Heavy Mobile Equipment Accessories Repair Parts, Laboratory Supplies, Miscellaneous Materials And Supplies, Returnable Containers, Yttrium, Stores Wor Process, And Scrap.	oad l oplies, And
AF.80.81.20.0 <b>Definition:</b>	No Yes Other Special Materials Includes The Change In Inventory Cost Balances Of Procuring And Processing Precious Metals And Other Rare Mater Having A Very High Monetary Value In Relation To Volume Or Weight, Special Barrier Materials, And Others That I Specifically Approved By The Controller.	
AF.80.81.30.0 Definition:	No Yes Change In Collateral Funds And Other Deposits Includes Those Amounts Of DOE Securities And Cash Held In The Custody Of Other Persons Or Entities In Accordant Contractual Provisions And Trust Agreements. Such Funds Consist Primarily Of Insurance Funds, Benefit And Annui Funds, Pension Funds, Special Contract Funds, Excess Premium Payments, And Service Deposits.	
AF.80.82.00.0 Definition:	No Yes Change In Inventories - Special Process Spares Includes The Change In Inventory Cost Balances Of Those Process Spare Parts Obtainable Only By Special Manufacture Are Unique To The DOE Program And That Are Used To Replace Parts Of Retirement Units. Excludes All Spare Part Non-Process Equipment Such As Automotive, Heavy Mobile, Construction, Hospital And Medical, Office, Railroad, Saircraft, Security, Etc.	ts For
AF.80.83.00.0 <b>Definition:</b>	No Yes Change In Inventories - Fuel Fabrication	
AF.85.00.00.0	Yes Yes Tra Hot Cells	

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Program		
. Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes All Costs Incurred To Maintain The Test Reactor Area (Tra) Hot Cells At The Idaho National Engineering Laboratory.	
AF.89.00.00.0	Yes Yes Atr Fusion Irradiations	
Definition:	Includes All Costs Incurred For The Potential Transfer Of The Fusion Irradiation Programs From Ebr-Ii To Atr. Act Includes Design, Fabrication, And Installation Of Irradiation Capsules Into Atr, Irradiation Charges, And Receipt, Pa And Shipping Of Irradiated Materials.	•
AF.90.00.00.0	Yes No State Dept. Funded International Nuclear Safety Activities	
Definition:	State Dept. Funded International Nuclear Safety Activities. Includes all costs related to the State Department funded to improve the safety of the Soviet-designed nuclear power plants in the former Soviet Union contries of Ukraine, A Bulgaria, and Kazakhstan.	
AF.90.10.00.0	No Yes State Department Funded International Nuclear Safety Activities in Ukraine	
Definition:	State Department Funded International Nuclear Safety Activities in Ukraine. Includes all the costs related to the Stat Department funded activities to improve the safety of Ukraine's nuclear power plants.	e
AF.90.20.00.0	No Yes State Department Funded International Nuclear Safety Activities in Armenia	
Definition:	State Department Funded International Nuclear Safety Activities in Armenia. Includes all the costs related to the Sta Department funded activities to improve the safety of the Armenian nuclear power plant.	te
AF.90.30.00.0	No Yes State Department Funded International Nuclear Safety Activities in Bulgaria	
Definition:	State Department Funded International Nuclear Safety Activities in Bulgaria. Includes all the costs related to the State Department funded activities to improve the safety of Bulgaria's nuclear power plants.	te
AF.90.40.00.0	No Yes State Department Funded Activities to shutdown the BN-350 breeder reactor in Kazakhstan	
Definition:	State Department Funded Activities to shutdown the BN-350 breeder reactor in Kazakhstan. Includes all the costs rethe State Department funded activities to assist with the permanent shutdown the BN-350 breeder reactor in Kazakhstan.	

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Program . Subprogram . Category Task	Control I	Report		Previous B&R Code
SubTask	Level	Level	Long Title	If Changed
AF.90.50.00.0  Definition:			State Department Funded International Nuclear Safety Misc HQ Activities  funded International Nuclear Safety Misc HQ Activities. Includes all misc. costs related to State De  al Nuclear Safety Activities.	epartment
AF.95.00.00.0  Definition:	physical and meet DOE n special nucle environment	l persor nissions ear mat t. This	Infrastructure accurred for the ANL-W Operations encompassing all activities required to provide management of anel assets of ANL-West to ensure that required site capabilities and personnel at ANL-W are available, conduct projects, support essential research and technology development, continue the stewardsh erials and other important materials at ANL-W, and to ensure protection of workers, the public, and includes maintaining DOE NE facilities in a user ready status with a capable, knowledgeable, well re, and cost-efffective manner.	able to ip of d the
AF.95.05.00.0 Definition:	condition, w	costs in	Closure Activities accurred associated with those specific to placing the Eperimental Breeder Reactor-II (EBR-II) in a sto occcur by March 2002. A primary activity in this area is the processing and final disposition of any and secondary, from the EBR-II and from the Fermi reactor.	
AF.95.10.00.0  Definition:	Assurance, T Operate Anl-	Γechnic -West Δ	Termination Activities Incurred To Provide Management, Operations And Maintenance, Training, Engineering, Quality al Direction, Materials And Services, And Safeguards And Security Required To Conduct Activities Required To Conduct Shutdown Activities And To Place And Maintain Surplus Facilities adiologically Safe Shutdown Condition.	
AF.95.15.00.0  Definition:	Environment necessary for fuel in an ele	costs in tal Imp or the fin	Electrometallurgical Activities accurred in the processing of the EBR-II driver and blanket fuel assemblies in accordance with the fact Statement for Treatment and Management of Sodium-Bonded Spent Nuclear Fuel. This process all disposition of these assemblies. Electrometallurgical technology consists of electrorefining the echemical cell. The fuel is separated into three components; metallic uranium, metallic wste form, acture this is converted to a ceramic waste form.	reactor

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Program			
<ul><li>. Subprogram</li><li>. Category</li></ul>			Previous
Task	Control Repor	t	B&R Code
SubTask	Level Level	Long Title	If Changed
AF.95.20.00.0 Definition:	Nuclear Fuel. Co	Nuclear Technology R&D is Incurred To Support The Development Of Electrometallurgial Technology For The Treatment of Demonstration Of This Technology In The Treatment Of A Limited Amount Of Sodium The Shutdown Experimental Breeder Reactor-Ii In Idaho.	
AF.95.25.00.0 Definition:	Includes all costs with the ANL lead industrial safety, s	Program and Facilities Support incurred in facility infrastructure requirements, and any necessary planning for NE initiatives d lab charter with NE. Includes radiation protection, environmental compliance, legacy mate site utilities, facility systems engineering and technical support, services and administration, utilities maintenance for all ANL-W site facilities and infrastructure.	rials, nuclear and

Fiscal Year:	2004	Complete Master Report by B&R	Page: AG - 001
			Run Date: 5/19/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy Assistant Secretary Range: AG0000000 - AG9999999, General Plant Projects

#### Program

	Subprogram				
	. Category				Previous
	Task	Control	Report		B&R Code
	SubTask	Level	Level	Long Title	If Changed
A	G.00.00.00.0	Yes	Yes	General Plant Projects	

Definition:

Fiscal Year:	2004	Complete Master Report by B&R	Page: AI - 001
			Run Date: 5/19/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy Assistant Secretary Range: AI0000000 - AI9999999, Black Liquor

	ASSIST	tant 5	ecretary Range. Atoution - Atopy, Stack Enquoi	
Program . Subprogram				
Category				Previous
Task	Control Re	eport		<b>B&amp;R</b> Code
SubTask	Level L	Level	Long Title	If Changed
AI.00.00.00.0	Yes Y	Yes	Black Liquor Gasification Technologies	
Definition:	Black Liquor technologies.		ication Technologies includes all costs associated with the implementation of black liquor gasific	ation

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Program . Subprogram		
Category		Previous
Task	Control Report	<b>B&amp;R</b> Code
SubTask	Level Level Long Title	If Changed
AJ.00.00.00.0  Definition:	No No Naval Reactors	
AJ.05.00.00.0	Yes No Naval Reactors Development	
Definition:	Includes All Costs Incurred For The Design, Development, Demonstration, Improvement, And Safe Operation Of Propulsion Plants And Reactor Cores For Application To Submarines And Surface Ships.	f Nuclear
AJ.05.01.00.0	No Yes Plant Technology	
Definition:	Includes Costs Incurred For Development Of Equipment And Systems Which Transfer, Convert, Store, Control A Power Created By The Reactor, Including Steam Generator; Instrumentation And Control; Plant Configuration A Development; Verification And Testing; And Plant Performance And Safety Analysis.	
AJ.05.02.00.0	No Yes Reactor Technology & Analysis	
Definition:	Includes Costs Incurred For Development Of Reactors With Improved Power Capabilities, Increased Endurance Reliability, Including Physics; Thermal Hydraulic And Mechanical Analyses; And Environmental And Radiologic Associated With Development Work.	
AJ.05.03.00.0	No Yes Evaluation And Servicing	
Definition:	Includes Costs Incurred For Prototype And Test Reactor Operations And Testing, Reactor Plant Evaluations, Protocologies, Development Of Reactor Servicing Equipment And Procedures, And Expended Core Examinations.	totype
AJ.05.05.00.0	No Yes Materials Development And Verification	
<b>Definition:</b>	Includes Costs Incurred For The Development Of Improved Materials For Application In Advanced Naval Cores	
AJ.05.06.00.0	No Yes Infrastructure	
<b>Definition:</b>	Includes Costs Incurred For The Acquistion Of Equipment And Facilities In Support Of Naval Reactor Development	nent.
AJ.05.81.00.0	No No Change In Inventories	
<b>Definition:</b>	Includes The Change In Inventory Cost Balances.	

# Complete Master Report by B&R

Page: AJ - 002 Run Date: 5/19/2004

Program . Subprogram . Category Task SubTask	Control Report  Level Level Long Title	Previous B&R Code If Changed
AJ.05.81.01.0  Definition:	No Yes Common Use Stores Includes The Change In Inventory Cost Balances Of Stores Inventories, Which Are Materials, Supplies, And Parts On That Are Normally Used Or Consumed In Operations, Maintenance And General Use. Included Are Building And Ros Materials And Supplies, Hardware And Small Tools, Chemicals And Compounds, Metals And Metal Alloys, Electrical Materials And Supplies, Custodial Materials Materials And Supplies, Medical Materials And Supplies, Office Material Supplies, Fuels And Lubricants, Clothing, Motor Vehicle Accessories And Repair Parts, Heavy Mobile Equipment Accessories And Repair Parts, Laboratory Supplies, Miscellaneous Materials And Supplies, Returnable Containers, Ytt Stores Work In Process, And Scrap.	ad l ls And
AJ.05.81.02.0  Definition:	No Yes Other Special Materials Includes The Change In Inventory Cost Balances Of Procuring And Processing Precious Metals And Other Rare Mater Having A Very High Monetary Value In Relation To Volume Or Weight, Special Barrier Materials, And Any Others T Been Specifically Approved By The Controller.	
AJ.05.81.03.0  Definition:	No Yes All Other Inventories Includes The Change In Inventory Cost Balances Of All Other Materials, Supplies, And Parts On Hand That Are Norm Used Or Consumed In Manufacturing, Other Operations, Maintenance And General Use. (Zirconium In This Account Restricted To Pittsburgh And Schenectady Offices.)	
AJ.05.81.04.0  Definition:	No Yes Change In Collateral Funds And Other Deposits Includes Those Amounts Of Doe Securities And Cash Held In The Custody Of Other Persons Or Entities In Accordance Contractual Provisions And Trust Agreements. Such Funds Consist Primarily Of Insurance Funds, Benefit And Annui Funds, Pension Funds, Special Contract Funds, Excess Premium Payments, And Service Deposits.	
AJ.06.00.00.0 <b>Definition:</b>	Yes No Naval Reactors Program Direction	
AJ.06.04.00.0	No No Program Direction - Naval Reactors	

# Complete Master Report by B&R

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Program . Subprogram . Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes All Costs And Obligations Incurred For The Naval Reactors Program Relating To Personal Services, Benefits Travel.	And
AJ.06.04.11.0	No No Personal Services	
Definition:	Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Aj 06 04 12 3	3.
AJ.06.04.11.1  Definition:	No Yes Full Time Permanent - Base Salaries	
AJ.06.04.11.2	No Yes All Other Personal Services	
<b>Definition:</b>	Includes All Other Personal Services Except Full Time Permanent Base Salaries.	
AJ.06.04.11.3	No Yes Employee Incentive Awards	
Definition:	Includes Cash Awards For Employees Suggestions And Efficiency.	
AJ.06.04.12.0	No No Personnel Benefits	
Definition:	Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For Benefit Of Such Employees.	The
AJ.06.04.12.2	No Yes Moving Expenses	
Definition:	Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous M Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doc Chapter Vi (Formerly Appendix 1501).	
AJ.06.04.12.3	No Yes All Other Personnel Benefits	

# Complete Master Report by B&R

Page: AJ - 004 Run Date: 5/19/2004

Program		
. Subprogram . Category	Control Demont	Previous
Task SubTask	Control Report Level Level Long Title	B&R Code If Changed
Definition:	Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Educa Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Normal Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Idea Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Re Their Local Systems.	Includes ation For Ailitary 5 U.S.C. entified
AJ.06.04.13.0 Definition:	No Yes Benefits For Former Personnel Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations 550, Subchapter 7.	, Chapter
AJ.06.04.20.0 Definition:	No No Contractual Services And Supplies Includes All Costs Of Contractual Services, And Supplies And Materials, As Detailed Under Classifications Aj 06 04 Through Aj 06 04 20 7.	4 20 0
AJ.06.04.20.1 Definition:	No Yes Transportation Of Things Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursem Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commerciand Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.	nent To The Other ial Sources
AJ.06.04.20.2 Definition:	No Yes Standard Level User Charges Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Of The Public Building Amendments Of 1972.	Provisions

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Program . Subprogram		
Category		Previous
Task	Control Report	<b>B&amp;R</b> Code
SubTask	Level Level Long Title	If Changed
AJ.06.04.20.3	No Yes Communications, Other Rent And Utilities	
Definition:	Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Tel Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Carlol Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) La Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricit Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contracts Will Be Charged To Classification Aj-06-04-20-6.	Charges, to The U.S. and, y, Water,
AJ.06.04.20.4	No Yes Printing And Reproduction	
Definition:	Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations P By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Printers.	
AJ.06.04.20.5	No Yes Services Performed By Other Agencies	
Definition:	Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General S Administration And Employee Health Services Furnished By Other Federal Agencies.	ervices
AJ.06.04.20.6  Definition:	No Yes Other Services Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Entertain Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulati 2, Doe 1500, Chapter Vi (Formerly Appendix 1501); Training Of Employees; And Contractual Stenographic Report Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor's Government-Owned Fleet, Or Are The Contractor From Interagency Motor Pools Or Commercial Sources.	nployee ions, Chapter ing And Contractor
AJ.06.04.20.7	No Yes Supplies And Materials	

#### Complete Master Report by B&R

Page: AJ - 006 Run Date: 5/19/2004

# For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: AJ0000000 - AJ9999999, Naval Reactors

Pı	ogr	am		
	Sı	ıbpı	rogr	am
		C	ateg	ory
			Ta	ısk
<u>.</u>				SubTask
	]	Defi	niti	on:

Control Report B&R Code
Level Level Long Title Previous

If Changed

Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

AJ.06.04.21.0 **Definition:** 

No No Travel And Transportation Of Persons

Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Aj 06 04 21 1 Below.

AJ.06.04.21.1 **Definition:** 

No Yes Travel Subject To Travel Regulations

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

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Program . Subprogram				
Category				Previous
Task	Control	Report		<b>B&amp;R</b> Code
SubTask	Level	Level	_ Long Title	If Changed
AJ.06.04.21.2	No	Yes	Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools	
Definition:	From Inter Gsa. Exclu Passenger-	agency udes The Carryin	al And Expenses Incident To The Operation Of Passengercarrying Motor Vehicles Rented Directl Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbur e Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency g Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Employees.	sement To For
AJ.06.04.31.0	No	Yes	Equipment	
Definition:	Expected T Account In	Γο Have iclude F	For The Purchase Of Personal Property Of A Durable Nature-That Is, Property That Normally Ma A Period Of Service Of A Year Or More That Is Not To Be Capitalized. Items Properly Chargea urniture And Fixtures, Tools And Implements, Transportation Equipment, Publications For Perms of tware And Hardware And Telecommunications Equipment.	ble To This
AJ.06.09.00.0  Definition:	No	No	Goods And Services Provided Through Working Capital Fund (Wcf)	
AJ.06.09.15.0 <b>Definition:</b>	No	Yes	Payroll Processing(To Be Performed By Contractor And/Or Other Federal Agencies)	
AJ.06.09.16.0  Definition:	No CHRIS	Yes	CHRIS	
AJ.06.09.24.0 <b>Definition:</b>	No	No	Administrative Services	
AJ.06.09.24.1 <b>Definition:</b>	No	Yes	Supplies	
AJ.06.09.24.2	No	Yes	Postage	

**Definition:** 

#### Complete Master Report by B&R

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# For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: AJ0000000 - AJ9999999, Naval Reactors

#### **Program** Subprogram Category **Previous** Report **B&R** Code Task Control SubTask Level Long Title Level If Changed **Definition:** AJ.06.09.24.3 Photo Copying No Yes **Definition:** AJ.06.09.24.4 **Printing Graphics** No **Definition:** Building Rental, Operations, And Maintenance AJ.06.09.24.5 No **Definition:** AJ.06.09.34.0 No Information Management Systems And Operations **Definition:** Telecommunication AJ.06.09.34.1 No Yes **Definition:** Office Automation Equipment And Support AJ.06.09.34.2 No **Definition:** Networking AJ.06.09.34.3 No Yes **Definition:** AJ.06.09.44.0 Contract Closeout No No Contract Closeout **Definition:** Contract Closeout AJ.06.09.44.2 No Yes

Fiscal Year:	2004	Complete Master Report by B&R	Page: AJ - 009
			Run Date: 5/19/2004

# For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: AJ0000000 - AJ9999999, Naval Reactors

<b>Program</b>
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•	Su	ıbprogram					
		Category				Previous	
		. Task	Control	Report		B&R Code	
		SubTask	Level	Level	Long Title	If Changed	

AJ.06.09.53.0 No Yes On Line Learning Center (OLC)

**Definition:** On Line Learning Center (OLC)

### Complete Master Report by B&R

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# For Assistant Secretary: FE - Assistant Secretary for Fossil Energy Assistant Secretary Range: AK0000000 - AK9999999, Clean Coal Program Direction

Program				
. Subprogram Category				Previous
Task	Control 1	Report		B&R Code
SubTask	Level	Level	Long Title	If Changed
AK.00.00.00.0	Yes	No	Clean Coal Program Direction	
<b>Definition:</b>	Clean Coal	Progran	n Direction	
AK.11.00.00.0	No	No	Personal Services	
Definition:			Compensation as defined in DOE Accounting Practices and Procedures Handbook, Chapter IV 5. Verseas allowances.	Excludes
AK.11.01.00.0  Definition:	No	Yes	Full Time Permanent - Base Salaries	
AK.11.02.00.0	No	Yes	All Other Personal Services	
<b>Definition:</b>	Includes All	l Other	Personal Services Except Full Time Permanent Base Salaries.	
AK.11.03.00.0	No	Yes	Employee Incentive Awards	
<b>Definition:</b>	Includes Cas	sh Awa	ards For Employees Suggestions And Efficiency.	
AK.12.00.00.0	No	No	Personnel Benefits	
Definition:	Includes Cas of such emp		wances Paid to DOE Employees incident to their Employment and payments to other funds for the	benefit
AK.12.02.00.0	No	Yes	Moving Expenses	
Definition:	Expenses Un	nder 5	ement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous M.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Dorrly Appendix 1501).	
AK.12.03.00.0	No	Yes	All Other Personnel Benefits	

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# For Assistant Secretary: FE - Assistant Secretary for Fossil Energy Assistant Secretary Range: AK0000000 - AK9999999, Clean Coal Program Direction

Program		
<ul><li>. Subprogram</li><li>. Category</li></ul>		Previous
Task	Control Report	<b>B&amp;R</b> Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also I Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Educat Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For M Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Iden Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Rec Their Local Systems.	ncludes tion For ilitary 5 U.S.C. tified
AK.13.00.00.0  Definition:	No Yes Benefits for Former Personnel Includes severance pay of former employees as provided in 5 U.S.C. 5595, as implemented by FPM Regulations, Charles Subchapter 7.	apter 550,
AK.20.00.00.0  Definition:	No No Clean Coal Contractual Services and Supplies Includes all costs of FE Headquarters related to contractual services, supplies and materials.	
AK.20.04.00.0  Definition:	No Yes Printing And Reproduction Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Pe By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Printers.	
AK.20.05.00.0 Definition:	No Yes Services Performed By Other Agencies Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Se Administration And Employee Health Services Furnished By Other Federal Agencies.	ervices
AK.20.06.00.0	No Yes Other Services	

### Complete Master Report by B&R

Page: AK - 003 Run Date: 5/19/2004

# For Assistant Secretary: FE - Assistant Secretary for Fossil Energy Assistant Secretary Range: AK0000000 - AK9999999, Clean Coal Program Direction

Program		
. Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes Costs For All Other Contractual Services, Specifically Includes Charges Billed By Doe Contractors And Can For Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2 Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Repor Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered.	2, And
AK.20.07.00.0	No Yes Supplies And Materials	
Definition:	Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Sc Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Prope Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items Not To Be Capitalized.	eientific, erty Of
AK.21.00.00.0  Definition:	No No Clean Coal Travel and Trasnportation of Persons Includes all costs of travel and transportation of persons.	
AK.21.01.00.0	No Yes Travel Subject To Travel Regulations	

Fiscal Year: 2004 Complete Master Report by B&R

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: AK0000000 - AK9999999, Clean Coal Program Direction

#### Program

. Subprogram. Category

. Task Control Report
. . SubTask Level Level Long Title

Previous

B&R Code

If Changed

Page: AK - 004 Run Date: 5/19/2004

#### **Definition:**

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel.

### Complete Master Report by B&R

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# For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene Assistant Secretary Range: AL0000000 - AL9999999, Energy Storage Systems

Program
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<ul><li>. Subprogram</li><li>. Category</li><li> Task</li><li> SubTask</li></ul>	Control Level	Report Level	Long Title	Previous B&R Code If Changed
AL.00.00.00.0  Definition:	Yes Place Hole	No der	Place Holder	
AL.06.00.00.0  Definition:	No	No	Payroll Processing(To Be Performed By Contractor And/Or Other Federal Agencies)	
AL.06.09.00.0  Definition:	No	No	Payroll Processing(To Be Performed By Contractor And/Or Other Federal Agencies)	
AL.06.09.34.0 <b>Definition:</b>	No	No	Payroll Processing(To Be Performed By Contractor And/Or Other Federal Agencies)	
AL.06.09.34.1 <b>Definition:</b>	No	Yes	Payroll Processing(To Be Performed By Contractor And/Or Other Federal Agencies)	

Fiscal Year:	2004	Complete Master Report by B&R	Page: AM - 001
		• • •	Run Date: 5/19/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy Assistant Secretary Range: AM0000000 - AM9999999, FutureGen

<b>Program</b>
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•	Subprogram				
	. Category				Previous
	Task	Control	Report		B&R Code
	SubTask	Level	Level	Long Title	If Changed
1	AM.00.00.00.0	Yes	Yes	FutureGen	

**Definition:** 

Includes all costs associated with the demonstration of a prototype of the fossil fuel plant of the future. The plant will combine electricity and hydrogen production with the virtual elimination of harmful emissions, including greenhouse gases through sequestration. The FutureGen power plant will serve as the test bed for demonstrating the best technologies the world has to offer.

### Complete Master Report by B&R

Page: AN - 001 Run Date: 5/19/2004

# For Assistant Secretary: FE - Assistant Secretary for Fossil Energy Assistant Secretary Range: AN0000000 - AN9999999, Energy Technology Center - Program Direction

Program		
. Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
AN.00.00.00.0	Yes No Field Program Direction - FE	
<b>Definition:</b>		
AN.11.00.00.0	No No Personal Services	
Definition:	Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapte (Formerly Appendix 1107). Excludes Those Employees Overseas Allowances Included In Classification An 12	
AN.11.01.00.0 Definition:	No Yes Full Time Permanent - Base Salaries	
AN.11.02.00.0	No Yes All Other Personal Services	
<b>Definition:</b>	Includes All Other Personal Services Except Full Time Permanent Base Salaries.	
AN.11.03.00.0	No Yes Employee Incentive Awards	
<b>Definition:</b>	Includes Cash Awards For Employees' Suggestions And Efficiency.	
AN.12.00.00.0	No No Personnel Benefits	
Definition:	Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Fu Benefit Of Such Employees.	nds For The
AN.12.02.00.0	No Yes Moving Expenses	
Definition:	Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellar Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, A Chapter Vi (Formerly Appendix 1501).	_
AN.12.03.00.0	No Yes All Other Personnel Benefits	

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# For Assistant Secretary: FE - Assistant Secretary for Fossil Energy Assistant Secretary Range: AN0000000 - AN9999999, Energy Technology Center - Program Direction

Program . Subprogram . Category Task SubTask	Control Report  Level Level Long Title	Previous B&R Code If Changed
Definition:	Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also In Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Educat Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For M Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Iden Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Rec Their Local Systems.	icludes ion For ilitary U.S.C. tified
AN.13.00.00.0  Definition:	No Yes Benefits For Former Personnel Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, 550, Subchapter 7.	Chapter
AN.20.00.00.0  Definition:	No No Contractual Services And Supplies Includes All Costs Of The Fossil Energy Technology Centers Related To Contractual Services, Supplies, And Materia Detailed Under Classifications An 20 01 00 0 Through An 20 07 00 0.	als, As
AN.20.01.00.0  Definition:	No Yes Transportation Of Things Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimburseme Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And C Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercia And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless C Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.	ent To The Other al Sources
AN.20.02.00.0  Definition:	No Yes Standard Level User Charges Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The F Of The Public Building Amendments Of 1972.	Provisions

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# For Assistant Secretary: FE - Assistant Secretary for Fossil Energy Assistant Secretary Range: AN0000000 - AN9999999, Energy Technology Center - Program Direction

Program . Subprogram		
Category		Previous
Task SubTask	Control Report  Level Level Long Title	B&R Code If Changed
AN.20.03.00.0	No Yes Communications, Other Rent And Utilities	II Changeu
Definition:	Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Suc	rh As Telenhone, Teletyne, Telegraph
Deminion.	Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lin	
	Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes	
	Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges F	or Possession And Use Of) Land,
	Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Se	
	Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And C	Other Services From Doe Contractors, The
	Costs Will Be Charged To Classification An-20-06-00-0.	
AN.20.04.00.0	No Yes Printing And Reproduction	
Definition:	Includes Costs Of Contractual Printing And Reproduction And The Related Composit	ion And Binding Operations Performed
	By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A	
	Printers.	
AN.20.05.00.0	No Yes Services Performed By Other Agencies	
Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Administration And Employee Health Services Furnished By Other Federal Agencies.		rvices Furnished By General Services
		5
ANI 20 07 00 0	N V OI C :	
AN.20.06.00.0 <b>Definition:</b>	No Yes Other Services  Includes Costs For All Other Contractual Services Such As Maintenance And Boneir	Of Wahialas And Other Equipment
Definition:	Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection System	
	Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implement	
	2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities	
	And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe O	
	Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees	
	Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government	ernment-Owned Fleet, Or Are Rented By
	The Contractor From Interagency Motor Pools Or Commercial Sources.	
AN.20.07.00.0	No Yes Supplies And Materials	

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# For Assistant Secretary: FE - Assistant Secretary for Fossil Energy Assistant Secretary Range: AN0000000 - AN9999999, Energy Technology Center - Program Direction

Program . Subprogram		
Category	Control Report	Previous B&R Code
SubTask	Control Report  Level Level Long Title	If Changed
Definition:	Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such A Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Sci Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Proper Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items To Be Capitalized.	entific, rty Of
AN.21.00.00.0	No No Travel And Transportation Of Persons	
<b>Definition:</b>	Includes All Costs Of Travel And Transportation Of Persons As Detailed Below.	
AN.21.01.00.0	No Yes Travel Subject To Travel Regulations	
Definition:	Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsit Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Did Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Transportation Of Persons, And Expenses Incident To The Operation Of Such Ren Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges WI Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. St En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty And The Stop-Over Are Charged To Domestic Travel.	stence Of irectly To ains, ited Or hich Are Carrying Use Of
AN.21.02.00.0	No Yes Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools	

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# For Assistant Secretary: FE - Assistant Secretary for Fossil Energy Assistant Secretary Range: AN0000000 - AN9999999, Energy Technology Center - Program Direction

#### Program

•	Su	ıbprogram					
		Category				Pr	revious
		. Task	Control	Report		Ba	&R Code
		SubTask	Level	Level	Long Title	If	Changed

**Definition:** 

Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

## Complete Master Report by B&R

Page: AP - 001 Run Date: 5/19/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology Assistant Secretary Range: AP0000000 - AP9999999, Nuclear Fuel Cycle Security

Program . Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
AP.00.00.00.0	No No Nuclear Fuel Cycle Security	_
Definition:	Includes all costs related to placing 3 million separative work unit (SWU) capacity of the presently operating Portsmout Gaseous Diffusion Plant, into a safe, fully shutdown condition capable of being restarted within a 24 month time frame. includes all costs related to development of the gas centrifuge enrichment facility. This program will ensure a balanced fuel cycle program in the United States should market and other conditions result in loss of private sector ability to main this capability.	Also nuclear
AP.30.00.00.0	Yes No Other Liabilities	
<b>Definition:</b>	Includes the Department's costs related to historic business arrangements with the Ohio Valley Electric Corporation.	
AP.30.10.00.0	No No OVEC Contract Termination Liabilities	
Definition:	Includes the Department's liabilities payable upon termination pursuant to the Power Agreement between the Ohio Valle Electric Corporation (OVEC) and the Department.	ey
AP.30.10.10.0	No Yes Decontamination and Decommissioning	
Definition:	Includes the Department's pro-rata share to D&D OVEC's two electric power generating plants based on electric power consumption.	
AP.30.10.20.0	No Yes Post-Retirement Life and Medical Benefits	
<b>Definition:</b>	Includes the Department's pro-rata share of costs related to funding OVEC worker's benefit plans.	

Fiscal Year:	2004	Complete Master Report by B&R
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Page: AQ - 001 Run Date: 5/19/2004

## For Assistant Secretary: FE - Assistant Secretary for Fossil Energy Assistant Secretary Range: AQ0000000 - AQ9999999, National Academy of Science Program Review

## Program

	Subprogram				
	. Category				Previous
	Task	Control	Report		B&R Code
•	SubTask	Level	Level	Long Title	If Changed
A	Q.00.00.00.0	Yes	Yes	National Academy of Science Program Review	

**Definition:** To include all costs associated with the National Academy of Science Program Review.

Fiscal Year:	2004	Complete Master Report by B&R
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Page: AR - 001 Run Date: 5/19/2004

## For Assistant Secretary: FE - Assistant Secretary for Fossil Energy Assistant Secretary Range: AR0000000 - AR9999999, U.S./China Energy and Environmental Center

Program . Subprogram . Category Task	Control			Previous B&R Code
SubTask	Level	Level	_ Long Title	If Changed
AR.00.00.00.0	Yes	Yes	U.S./China Energy and Environmental Center	
<b>Definition:</b> Includes all costs associated with enhancing the competitiveness and adoption of U.S. clean energy and environment technology in China, and to advance efforts to protect local and global environments through the use of such technology.				

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Page: AS - 001 Run Date: 5/19/2004

# For Assistant Secretary: FE - Assistant Secretary for Fossil Energy Assistant Secretary Range: AS0000000 - AS9999999, Energy Efficiency Science Initiative

Program . Subprogram . Category . Task . SubTask	Control Report Level Level Long Title	Previous B&R Code If Changed
AS.00.00.00.0	No No Energy Efficiency Science Initiative	
<b>Definition:</b>	Includes all costs associated with the Energy Efficiency Science Initiative.	
AS.05.00.00.0  Definition:	Yes Yes Energy Efficiency Science Initiative Seeks to identify and fund "bridging" research and development that falls between fundamental exploratory science are pre-commercial applied R&D by stimulating R&D that maximizes synergies among different research fields, technologies investigator communities, and end-use applications. It also cuts across traditional energy end-use sectors by emphasized distributed power generation applications for industrial and buildings systems, transportation and stationary power. The initiative expands on existing cooperative efforts between the Office of Fossil Energy and the Office of Energy Efficies areas such as natural gas-fueled turbine and fuel cell technologies, combined heat, power and cooling applications, hyperoduction, and carbon emission sequestration. This effort also involves extensive coordination with the Office of Science pursuing follow-on research in areas critical to energy efficiency and clean energy development, such as basic bioscients.	ogies, zing This ency in drogen ience in

plant genetics, photo emission, heat transfer, new materials, catalysts and computational science.

## Complete Master Report by B&R

Page: AT - 001 Run Date: 5/19/2004

## For Assistant Secretary: SC - Office of Science Assistant Secretary Range: AT0000000 - AT9999999, Fusion Energy Sciences

Program . Subprogram				
Category				Previous
Task	Control	Report		B&R Code
SubTask	Level	Level	Long Title	If Changed
AT.00.00.00.0	Yes	No	Fusion Energy Sciences	
Definition:	Build The	Knowle	Incurred For Research And Supporting Studies Aimed At The Scientific Understanding Of Plasma dge Base Needed For Eventually Obtaining Useful Power By Controlled Thermonuclear Fusion. Experimental Demonstration Of Improved Plasma Confinement In Magnetic Confinement Devices.	
AT.50.00.00.0  Definition:	No	No	Science	
AT.50.10.00.0	No	No	Tokamak Experimental Research	
Definition:	Includes A	All Costs	Incurred For Tokamak Experimental Research Related To The Fusion Energy Sciences Program.	
AT.50.10.10.0 <b>Definition:</b>	No	No	Tokamak Fusion Test Reactor (TFTR)	
AT.50.10.10.1  Definition:			TFTR Physics Program urred For Research Connected With The Study Of Plasma Confinement And Behavior In The Toka	
			or. Includes Costs Associated With Analysis And Interpretation Of Experimental Results; Costs Associated Participating In Tftr Data Analysis; And, Costs Associated With The Computer Support Fo	
AT.50.10.20.0	No	Yes	Doublet III-D	
Definition:			Incurred For Planning And Conducting Experiments On The Doublet III-D. Includes All Costs As Interpretation Of Experimental Results.	sociated
AT.50.10.30.0	No	Yes	Alcator-C Modification	
Definition:			Incurred For Planning And Conducting Experiments On The Alcator-C Mod. Includes All Costs nalysis And Interpretation Of Experimental Results.	
AT.50.10.50.0	No	Yes	Alcator C	

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## For Assistant Secretary: SC - Office of Science Assistant Secretary Range: AT0000000 - AT9999999, Fusion Energy Sciences

Program		
. Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes All Costs Incurred For Research, Development, And Operation On, Or Connected With, The Alcator C Device	ee.
AT.50.10.70.0	No Yes International	
<b>Definition:</b>	Includes all costs incurred for U.S. collaborations on Fusion research activities at Foreign facilities such as Joint experience involving U.S. hardware contributions.	iments
		AT5010701
AT.50.10.80.0	No No Tokamak Experimental Plasma Research	
Definition:	Includes All Costs Incurred For Experimental Plasma Research, Including Small Scale Experiments, Advanced Diagno Atomic Physics.	ostics And
AT.50.10.80.1	No Yes Plasma Experiments	
Definition:	Includes All Costs Incurred For Research, Development, Fabrication And Operations Of Small Scale Tokamak Plasma Experiments.	a Physics
AT.50.10.80.2	No Yes Diagnostics	
Definition:	Includes All Costs Incurred For Research And Development Of Advanced Fusion Plasma Diagnostic Systems And Techniques.	
AT.50.10.90.0	No Yes Other	
Definition:	Includes all cost associated with the Historically Black Colleges and Universities program, the Education and Outreach Activities, SBIR and STTR, and other miscellaneous program activities that may arise.	
		AT5010702
AT.50.15.00.0	No No Alternative Concept Experimental Research	
<b>Definition:</b>	Includes All Costs Incurred For Experimental Research Related To Alternative Plasma Confinement Concepts.	
AT.50.15.01.0	No Yes NSTX	
Definition:	Includes All Costs Incurred For Planning And Conducting Experiments On The National Spherical Torus Experiment. All Costs Associated With Analysis And Interpretation Of Experimental Results.	Includes

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Page: AT - 003 Run Date: 5/19/2004

## For Assistant Secretary: SC - Office of Science

Program		
. Subprogram		<b>-</b> .
Category Task	Control Report	Previous B&R Code
SubTask	Control Report Level Level Long Title	If Changed
AT.50.15.02.0	No Yes Experimental Plasma Research (Alternative)	
Definition:	Includes All Costs Incurred For Research, Development And Operations Of Small Scale Alternative Concept Plasma Experiments.	Physics
AT.50.15.03.0	No No Inertial Fusion Energy	
Definition:	Includes All Costs Incurred For Research And Supporting Studies Aimed At Adapting The Compression And Ignitio Inertial Confinement Fusion Capsules Specifically For Electrical Energy Production. The Physics Of Inertial Confin Targets Is Under Development In Defense Programs (Doe) Which Will Produce Basic Information On Achieving Ign Energy Gain In Laboratory Capsules. The Activity In This Category Will Emphasize Development Of A Driver Of Efficiency And Repetition Rate To Allow Steady Energy Production And Will Develop Power Plant Concepts For Conference of The Repeated Ignition Of Capsules Into Electrical Energy.	ement uition And Adequate
AT.50.15.03.1	No Yes Heavy Ion Beams	
Definition:	Includes All Costs Incurred For Research And Development To Provide A Driver For Inertial Fusion Energy Based C Acceleration And Transport Of Ion Beams Of Mass Greater Than Ten (10) Atomic Mass Units From An Ion Source Compression Target.	
AT.50.15.03.2 Definition:	No Yes Engineering And Technology Includes All Costs Incurred For Research And Development To Provide A Target Chamber And Associated Enginee Systems For Conversion Of Nuclear Fusion Energy (Fast Neutrons, X-Rays, Gamma Rays, And Nuclei), Released B Fusion Ignition, To Electrical Energy.	
AT.50.15.03.3  Definition:	No Yes Driver Concept Development Includes All Costs Incurred For Research And Development To Analyze And Test Driver Concepts, Other Than Hea With Adequate Energy Efficiency And Repetition Rate For Use In Inertial Fusion Energy.	vy Ions,
AT.50.15.03.4	No Yes Targets For IFE	

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## For Assistant Secretary: SC - Office of Science

Program . Subprogram		
Category Task	Control Report	Previous B&R Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes All Costs Incurred For Research And Development, Including Testing, To Provide For The Definition Of C Target Designs, Specifications, And Designs Of The Means To Inject, Track And Control The Targets Of Driver Por Deposition For Compression And Ignition.	
AT.50.15.05.0	No Yes Madison Symmetrical Torus (MST)	
Definition:	Includes all costs associated with planning, conducting, analyzing and interpreting experiments at the Madison Symr Torus (MST) facility.	metrical
		AT5015020
AT.50.15.06.0	No Yes National Compact Stellarator Experiment (NCSX)	
Definition:	Includes all costs associated with supporting the research mission of the National Compact Stellarator Experiment (National Compact Stellarator Experiment (Nati	
		AT5015020
AT.50.20.00.0  Definition:	No No Theory Includes All Costs Incurred For Theoretical Physics Studies Related To Fusion Energy Sciences. This Classification Include, But Is Not Limited To, Support Of The Office'S Analytic And Computational Plasma Theory Research Act	
AT.50.20.10.0	No Yes Tokamak Theory	
Definition:	Includes All Costs Incurred For Theory Of Tokamaks.	
AT.50.20.20.0  Definition:	No Yes Alternative Theory Includes All Costs Incurred For Theoretical Physics Studies Related To Plasma Behavior In Alternative Confinemen	.4
Definition:	Concepts.	ıı
AT.50.20.30.0	No Yes Generic Theory	
Definition:	Includes All Costs Incurred For Development Of Analytic And Numerical Methods, Advanced Physics Models, And Physics Theory For Fusion Data.	l Atomic
AT.50.25.00.0	No Yes SciDAC/Advanced Computing	

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## For Assistant Secretary: SC - Office of Science

Program		
. Subprogram		Previous
Category Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes all costs associated with supporting the fusion-related applications of the Scientific Discovery through Advancemental Computing (SciDAC) program, a program to assemble interdisciplinary teams to develop state-of-the-art mathematical algorithms and software to advance fundamental research in fusion energy sciences.	nced
	algorithms and software to advance fundamental research in fusion energy sciences.	AT5020400
AT.50.30.00.0	No No General Plasma Science	
Definition:	Includes All Costs Incurred For Research In General Plasma Science; Including Atomic Physics, Joint Initiatives With Federal Agencies To Provide Faculty Research Opportunities In Plasma Science And Engineering, And Other Activit At Fostering The Advancement Of Plasma Science In The University Community.	
AT.50.30.10.0	No Yes Atomic Physics	
<b>Definition:</b>	Includes All Costs Associated With Experimental Atomic Physics Insupport Of The Fusion Energy Sciences Program	١.
AT.50.30.20.0	No Yes Junior Faculty Development	
Definition:	Includes All Costs Associated With Providing Research Opportunities In Plasma Science And Engineering For Junior Members At U.S. Universities.	Faculty
AT.50.30.30.0	No Yes NSF/Doe Partnership	
Definition:	Includes All Costs Associated With University Based Research In Plasma Science Under The Joint Sponsorship Of N DOE.	SF And
AT.50.30.50.0	No Yes Applied Plasma Science	
Definition:	Includes all other costs associated with research in Applied Plasma Science in support of Fusion Energy Sciences, as other elements of DOE's Energy and Defense missions.	well as
AT.50.30.60.0	No Yes Science Centers	
Definition:	Includes all costs associated with planning, implementing, and executing the missions of the Fusion Science Centers of at advancing the knowledge base of fusion plasma science.	lirected
AT.55.00.00.0	No No Facility Operations	

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## For Assistant Secretary: SC - Office of Science Assistant Secretary Range: AT0000000 - AT9999999, Fusion Energy Sciences

Program . Subprogram		
Category		Previous
Task	Control Report	<b>B&amp;R</b> Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes All Costs Associated With Design, Development, Fabrication, Installation, Operation, Upgrading, And Decommissioning Major Plasma Confinement Devices And Their Supporting Systems.	_
AT.55.01.00.0	No Yes Tokamak Fusion Test Reactor	
<b>Definition:</b>	Includes All Costs Associated With Caretaking, Decontamination, Dismantling And Disposal Of Tftr And Related Equ	ipment.
AT.55.02.00.0	No Yes Doublet III-D	
Definition:	Includes All Costs Associated With Operating, Upgrading, And Decommissioning Doublet III-D And Its Support Systems	ems.
AT.55.03.00.0	No Yes Alcator-C Modification	
Definition:	Includes All Costs Associated With Operating, Upgrading, And Decommissioning Alcator-C Modification And Its Sup Systems.	port
AT.55.05.00.0	No Yes NSTX	
Definition:	Includes All Costs Associated With Design, Development, Fabrication, Installation, Operating, Upgrading, And Decommissioning NSTX And Its Support Systems.	
AT.55.06.00.0	No Yes National Compact Stellarator Experiment	
Definition:	Includes all costs associated with design, development, fabrication, installation, operating, upgrading, and decommissic NCSX and its support systems.	oning
AT.55.07.00.0	No Yes Waste Management	
Definition:	Includes costs for activities connected with the minimization, treatment, packaging, storage, and disposal of all newlyge radioactive, hazardous or mixed wastes generated as a result of ongoing operations at selected facilities.	enerated
AT.55.08.00.0	No Yes Other	
Definition:	Includes All Costs Associated With Facility Operations. Also Includes General Plant Projects (Gpp) Funding To Suppo Minor New Construction, Other Capital Alterations And Additions, And For Buildings And Utility Systems.	ort

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Page: AT - 007 Run Date: 5/19/2004

## For Assistant Secretary: SC - Office of Science

Program					
. Subprogram					
Category		Previous			
Task	Control Report	B&R Code			
SubTask	Level Level Long Title	If Changed			
AT.55.11.00.0	No Yes ITER				
Definition:	Includes all costs associated with U.S. design, research & development (R&D), and project management preparation participate in the construction of the ITER facility.	is to			
AT.60.00.00.0	No No Technology				
Definition:	Includes all costs for research and development of Plasma and Fusion Technologies necessary for Fusion Energy Sc experiments and possible future experiments. Includes costs for design of Next Step and future Fusion devices. Includes for Materials research needed for Fusion Energy.	ts for research and development of Plasma and Fusion Technologies necessary for Fusion Energy Sciences d possible future experiments. Includes costs for design of Next Step and future Fusion devices. Includes			
AT.60.10.00.0	No No Engineering Research				
Definition:	Includes All Costs Associated With Evaluation And Development Of Systems And Components Needed For Scientific Studies And Explortation Of Plasma Science Experiments. Includes All Costs For Evaluation Of New And Existing Confinement Methodologies And Systems Potentially To Be Used As An Environmentally Attractive And Economic Competitive Energy Source.	Plasma			
AT.60.10.10.0 Definition:	No Yes Tokamak Physics Experiment Includes All Costs Incurred For Physics Analysis, Conceptual Design, And Technology R&D Activities Associated Tokamak Physics Experiment.	With The			
AT.60.10.20.0 Definition:	No No International Thermonuclear Experimental Reactor Includes All Costs Associated With The International Thermonuclear Experimental Reactor Contracts At Universitie Laboratories, Industrial Firms And The Fusion Engineering Design Center.	s,			
AT.60.10.20.A  Definition:	No Yes Magnetic Includes All Costs Incurred For Direct Iter Magnet Research And Development Tasks For Which The U.S. Will Be Responsible.				
AT.60.10.20.B	No Yes Neutral Beams				

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# For Assistant Secretary: SC - Office of Science Assistant Secretary Range: AT0000000 - AT9999999. Fusion Energy Sciences

Assistant Secretary	Range: A I 0000000	- A 1 9999999, Fusion	Energy Sciences

Program		
. Subprogram		
Category Task	Control Donort	Previous B&R Code
SubTask	Control Report Level Level Long Title	If Changed
Definition:	Includes All Costs Incurred For Direct Iter Neutral Beam Research And Development Tasks For Which The U.S. Will Responsible.	
AT.60.10.20.C	No Yes Ecr Heating Systems	
Definition:	Includes All Costs Incurred For Direct Iter Ecr Heating System And Component Research And Development Tasks For The U.S. Will Be Responsible.	or Which
AT.60.10.20.D	No Yes Fueling	
Definition:	Includes All Costs Incurred For Direct Iter Fueling System And Component Research And Development Tasks For W U.S. Will Be Responsible.	hich The
AT.60.10.20.E	No Yes Plasma Interactive Materials	
Definition:	Includes All Costs Incurred For Direct Iter Plasma Interactive Materials Research And Development Tasks For Which Will Be Responsible.	The U.S.
AT.60.10.20.F	No Yes Ich Heating Systems	
Definition:	Includes All Costs Incurred For Iter Technology R&D Activities Associated With Ich Power Sources, Antennas And S Components.	System
AT.60.10.20.G	No Yes Neutron Interactive Materials	
Definition:	Includes All Costs Incurred For Direct Iter Neutron Interactive Materials Research And Development Tasks For Which U.S. Will Be Responsible.	h The
AT.60.10.20.H	No Yes Blankets	
Definition:	Includes All Costs Incurred For Direct Iter Blanket Research And Development Tasks For Which The U.S. Will Be Responsible.	
AT.60.10.20.I	No Yes Assembly And Maintenance	

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## For Assistant Secretary: SC - Office of Science

Program		
. Subprogram		
Category		Previous
Task SubTask	Control Report Level Level Long Title	B&R Code If Changed
Definition:	Level Level Long Title  Includes All Costs Incurred For Direct Iter Assembly And Maintenance Research And Development Tasks For Which	
Definition:	U.S. Will Be Responsible.	The
AT.60.10.20.J	No Yes Fuel Cycle (Tsta)	
<b>Definition:</b>	Includes All Costs Incurred For Direct Iter Fuel Cycle (Tsta) Research And Development Tasks For Which The U.S. V	Vill Be
	Responsible.	
AT.60.10.20.K	No Yes Environment And Safety	
<b>Definition:</b>	Includes All Costs Incurred For Direct Iter Environment And Safety Research And Development Tasks For Which U.S.	S. Will Be
	Responsible.	
AT.60.10.20.L	No Yes Containment Structures	
<b>Definition:</b>	Includes All Costs Incurred For Direct Iter Containment Structure Research And Development Tasks For Which The U	J.S. Will
	Be Responsible.	
AT.60.10.20.M	No Yes Diagnostics	
Definition:	Includes All Costs Incurred For Iter Technology R&D Activities Associated With Diagnostics Including Radiation Tes	sting Of
	Diagnostics Components.	
AT.60.10.20.N	No Yes Design-Engineering	
<b>Definition:</b>	Includes All Costs Associated With The Engineering Design Of Iter Components, Systems And Subsystems Assigned	То
	The U.S.	
AT.60.10.20.P	No Yes Design-Physics	
<b>Definition:</b>	Includes All Costs Associated With Physics Evaluations And Analyses Associated With Design Of Iter Components,	
	Systems And Subsystems Assigned To The U.S.	
AT.60.10.20.Q	No Yes Design-Joint Central Team Assignment	

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## For Assistant Secretary: SC - Office of Science

Program		
. Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes All Costs Associated With The Assignment Of U.S. Personnel To Participate As A Member Of The Joint Cen Team (Jct).	itrai
AT.60.10.20.R	No Yes Home Team Management	
Definition:	Includes All Costs Incurred By The Home Team Management Associated With Management Of Iter U.S. Home Team Activities Including Necessary Steering Committee And Advisory Group Support.	
AT.60.10.20.S	No Yes Co-Center Support	
<b>Definition:</b>	Includes Costs Associated With Support Of The U.S. Co-Center Facility And Activities For Support Of The Iter Activities	ities.
AT.60.10.30.0	No No Plasma Technologies	
Definition:	Includes all costs associated with development Of Magnets, Neutral Beam, Ion Cyclotron, Electron Cyclotron, Plasma Plasma Facing Components, Foreign Cooperative Agreements and half the costs for the operation of the Virtual Labora Technology.	
AT.60.10.30.1	No Yes Magnetic Fusion Energy for Plasma Tech	
Definition:	Magnetic Fusion Energy includes all costs associated with development of Magnets, Neutral Beam, Ion Cyclotron, Ele Cyclotron, Plasma Fueling, Plasma Facing Components, Foreign Cooperative Agreements and half the costs for the op of the Virtual Laboratory for Technology.	
AT.60.10.30.2	No Yes Inertial Fusion Energy for Plasma Tech	
<b>Definition:</b>	Inertial Fusion Energy includes all costs associated with the development of Magnets for use in Heavy Ion Drivers.	
AT.60.10.40.0	No No Fusion Technologies	
Definition:	Includes all costs associated with Fusion Chamber Technology, Environment And Safety programs, Tritium Systems, Vessel, Remote Handling, Foreign Cooperative Agreements and Virtual Laboratory for Technology.	Vacuum
AT.60.10.40.1	No Yes Magnetic Fusion Energy for Fusion Tech	

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## For Assistant Secretary: SC - Office of Science

Program		
. Subprogram Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
Definition:	Magnetic Fusion Energy includes all costs associated with Magnetic Fusion Chamber Technology, Environment and Seprograms, Tritium Systems programs, Vacuum Vessel, Remote Handling, Foreign Cooperative Agreements and half the for the operation of the Virtual Laboratory for Technology.	
AT.60.10.40.2	No Yes Inertial Fusion Energy for Fusion Tech	
Definition:	Inertial Fusion Energy includes all costs associated with Inertial Fusion Chamber Technology, Environment and Safety programs, Tritium Systems programs and Foreign Cooperative Agreements.	7
AT.60.10.50.0	No No Advanced Design (Systems Studies)	
Definition:	Includes all costs associated with Fusion Systems Studies Contracts at Universities, Laboratories and Industrial Firms t conduct the necessary Parametric, Conceptual Design, and Detailed Design Studies of individual subsystems and their integration into a complete and optimized Fusion System. Includes all costs associated with Operations and Fusion Systemies contracts at the Fusion Engineering Design Center. Fusion Design Studies include the development of Precond Designs for Near Term Experimental Devices, Mid-Range Technology Testing Facilities, and Long Range Major Fusion Systems.	stems ceptual
AT.60.10.50.1	No Yes Magnetic Fusion Energy for Adv Design	
Definition:	Magnetic Fusion Energy includes all costs associated with Fusion Systems Studies contracts at universities, laboratorie industrial firms to conduct the necessary Parametric, Conceptual Design, and Detailed Design Studies of individual subsystems and their integration into a complete and optimized Fusion System. Includes all costs associated with Oper and Fusion Systems Studies contracts at the Fusion Engineering Design Center. Fusion Design Studies include the development of preconceptual designs for near term Experimental Devices, mid-range Technology Testing Facilities, a range major Fusion Power systems.	rations
AT.60.10.50.2	No Yes Inertial Fusion Energy for Adv Design	

Fiscal Year: 2004 Complete Master Report by B&R

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: AT0000000 - AT9999999, Fusion Energy Sciences

Program
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Subprogram
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. Category
 . Task Control Report
 . SubTask Level Level Long Title

Previous
B&R Code
If Changed

#### **Definition:**

Inertial Fusion Energy includes all costs associated with Fusion Systems Studies contracts at universities, laboratories and industrial firms to conduct the necessary Parametric, Conceptual Design, and Detailed Design Studies of individual subsystems and their integration into a complete and optimized Fusion System. Fusion Design Studies include the development of preconceptual designs for near term Experimental Devices, mid-range Technology Testing Facilities, and long range Major Fusion Power Systems.

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#### AT.60.20.00.0

#### No No Materials Research

#### **Definition:**

Includes all costs associated with Research and Development required to advance the state of Technology for Materials needed in Fusion. This classification includes, but is not limited to, work on Materials Development, Radiation Damage, Surface Effects, Activation and Decay, Physical Properties, Electrical Properties, Mechanical Properties, Materials Response Analysis, And Other Materials issues considered for qualification and performance prediction of Fusion Power System Service. Also includes costs associated with the operation and maintenance of the program Facilities; costs associated with the U.S. share of International Collaborative Fusion Materials Research and Development programs; and costs associated with the development and evaluation of concepts for International Fusion Materials Irradiation Facility Neutron Source.

## AT.60.20.10.0 **Definition:**

## No Yes Magnetic Fusion Energy for Materials Res

Magnetic Fusion Energy includes all costs associated with Research and Development required to advance the state of Technology for Materials needed in Magnetic Fusion. This classification includes, but not limited to, work on Materials Development, Radiation Damage, Surface Effects, Activation and Decay, Physical Properties, Electrical Properties, Mechanical Properties, Materials Response Analysis, and other materials issues considered for qualification and performance prediction of Fusion Power System service. Also includes costs associated with the operation and maintenance of the program facilities; costs associated with the U.S. share of International Collaborative Fusion Materials Research and Development programs; and costs associated with the development and evaluation of concepts for International Fusion Materials Irradiation Facility Neutron Source.

#### AT.60.20.20.0

No

Yes Inertial Fusion Energy for Materials Res

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For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: AT0000000 - AT9999999, Fusion Energy Sciences

#### Program

•	S	ubp	rogram					
		C	ategory				Previous	
			Task	Control	Report		B&R Cod	le
			. SubTask	Level	Level	Long Title	If Change	ed .

#### **Definition:**

Inertial Fusion Energy includes all costs associated with research and development required to advance the state of Technology for Materials needed in Inertial Fusion. This classification includes, but is not limited to, work on Materials Development, Radiation Damage, Surface Effects, Activation and Decay, Physical Properties, Electrical Properties, Mechanical Properties, Materials Response Analysis, and other materials issues considered for qualification and performance prediction of Fusion Power System service.

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## For Assistant Secretary: FE - Assistant Secretary for Fossil Energy Assistant Secretary Range: AU0000000 - AU9999999, Fuels Conversion, Natural Gas and Electricity

Program . Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Long Title	If Changed
AU.00.00.00.0	Yes No Import/Export A	
Definition:		stration Of The Department's Regulatory Programs Related To Natural Gas, Electricity, Coal ment And Rule Making Activities; Monitoring Of Industry Performance; And Appropriate
AU.01.00.00.0	No Yes Fuels Conversio	n
Definition:		And Rescission Of Prohibition Orders And Certifications Of Alternate Fuel Capability; tion; With Appropriate Environmental Assessments.
AU.02.00.00.0	No Yes Natural Gas And	l Electricity
Definition:	Administration Of Regulations On N	fatural Gas Imports And Exports, Electricity Exports, And Licensing Of Trans-Border ppropriate Environmental Analyses; Development Of New Regulations, And Monitoring
AU.03.00.00.0	No No Program Directi	on
Definition:	Includes All Costs And Obligations And Travel.	Incurred For The Fossil Energy Program "Au" Relating To Personal Services, Benefits
AU.03.11.00.0	No No Personal Service	rs
Definition:		s Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 es Those Employees Overseas Included In Classification Au 03 12 03 0.
AU.03.11.01.0  Definition:	No Yes Full-Time Perm	anent - Base Salaries
AU.03.11.02.0 <b>Definition:</b>	No Yes All Other Person Includes All Other Personal Services	nal Services Except Full-Time Permanent Base Salaries.
AU.03.11.03.0	No Yes Employee Incen	tive Awards

## Complete Master Report by B&R

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## For Assistant Secretary: FE - Assistant Secretary for Fossil Energy Assistant Secretary Range: AU0000000 - AU9999999, Fuels Conversion, Natural Gas and Electricity

Program		
. Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes Cash Awards For Employees' Suggestions And Efficiency.	
AU.03.12.00.0	No No Personnel Benefits	
Definition:	Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For Benefit Of Such Employees.	The
AU.03.12.02.0	No Yes Moving Expenses	
Definition:	Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous M Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe Chapter Vi (Formerly Appendix 1501).	
AU.03.12.03.0	No Yes All Other Personnel Benefits	
Definition:	Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Cs Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Incl Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Milit Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identification Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Recont Their Local Systems.	ludes on For tary J.S.C. ñed
AU.03.20.00.0  Definition:	No No Contractual Services And Supplies Includes All Costs Relating To Contractual Services, Supplies And Materials.	
AU.03.20.03.0	No Yes Communications, Other Rent And Utilities	

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## For Assistant Secretary: FE - Assistant Secretary for Fossil Energy Assistant Secretary Range: AU0000000 - AU9999999, Fuels Conversion, Natural Gas and Electricity

Program . Subprogram		
Category Task SubTask	Control Report Level Level Long Title	Previous B&R Code If Changed
Definition:	Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Televalue, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service College, Etc.; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments Telestal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contracts Will Be Charged To Classification Au 03 20 06 0.	Charges, to The U.S. and, y, Water,
AU.03.20.04.0  Definition:	No Yes Printing And Reproduction Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Por By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Printers.	
AU.03.20.05.0 Definition:	No Yes Services Performed By Other Agencies Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Se Administration And Employee Health Services Furnished By Other Federal Agencies.	ervices
AU.03.20.06.0 Definition:	No Yes Other Services Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipm Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; En Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulation 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501); Training Of Employees In Non-Government Facilities; An Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor's Government-Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.	nployee ons, Chapter nd Contractual ctors For Vehicles
AU.03.20.07.0	No Yes Supplies And Materials	

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# For Assistant Secretary: FE - Assistant Secretary for Fossil Energy Assistant Secretary Range: AU0000000 - AU9999999, Fuels Conversion, Natural Gas and Electricity

Assista	nt Secretary Range: AU0000000 - AU9999999, Fuels Conversion, Natural Gas and Electricity	
Program		
. Subprogram		
Category		Previous
Task	Control Report	<b>B&amp;R</b> Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Su Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Pro Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Item Not To Be Capitalized.	Scientific, operty Of
AU.03.21.00.0	No No Travel And Transportation Of Persons	
Definition:	Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Au 03 21 01 0 And 0 Below.	1 Au 03 21 02
AU.03.21.01.0	No Yes Travel Subject To Travel Regulations	
Definition:	Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 577 Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), St. Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things) Buses, Vessels, And Airplanes For Transportation Of Persons, And Expenses Incident To The Operation Of Such I Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passen Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent	absistence Of e Directly To Of , Trains, Rented Or s Which Are In ger-Carrying The Use Of gn S. Stop-Over

AU.03.21.02.0 No Yes Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

And The Stop-Over Are Charged To Domestic Travel.

Fiscal Year: 2004 Complete Master Report by B&R

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For Assistant Secretary: FE - Assistant Secretary for Fossil Energy Assistant Secretary Range: AU0000000 - AU9999999, Fuels Conversion, Natural Gas and Electricity

#### Program

•	Sul	bprogram				
		Category				Previous
		. Task	Control	Report		B&R Code
		SubTask	Level	Level	Long Title	If Changed

**Definition:** 

Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2004	Complete Master Report by B&R
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# For Assistant Secretary: FE - Assistant Secretary for Fossil Energy Assistant Secretary Range: AV0000000 - AV9999999, Cooperative Research and Development

Program		
. Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
AV.00.00.00.0	No No Cooperative Research And Development	
<b>Definition:</b>	This Resource Includes All Costs Incurred Through Participation In Cooperative R&D Programs That Are: A) Car	ried Out
	With The State Of Illinois Under The Memorandum Of Understanding With The State B) Carried Out With Various	us States As
	The Result Of Awards Resulting From Competitive Solicitations Initiated Under The Fe Federal/State Program An	nd C) Carried
	Out Under Cooperative Agreements With The University Of North Dakota Energy Research Center (Undeerc) And	d The
	Western Research Institute (Wri).	
AV.01.00.00.0	Yes Yes Cooperative R&D	
<b>Definition:</b>	Includes All Costs Incurred Through Participation In Cooperative R&D Programs With States And With Undeerc	And Wri.

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# For Assistant Secretary: FE - Assistant Secretary for Fossil Energy Assistant Secretary Range: AW0000000 - AW9999999, Fossil Energy Environmental Restoration

Program				
. Subprogram				
Category				Previous
Task		Report	T. Miles	B&R Code
SubTask		Level	Long Title	If Changed
AW.00.00.00.0		No	Fossil Energy Environmental Restoration	
Definition:		/Local	udes All Costs Associated With Bringing Active And Inactive Facilities Into Compliance With Environmental, Safety And Health Laws And Regulatory Requirements And Applicable Doe Orde	r
AW.01.00.00.0	No	Yes	Resource Conservation And Recovery Act (RCRA) Remedial Actions	
Definition:	This Resourc	e Inclu	ades All Costs Associated With Correcting Environmental Degradation At Sites Where Fossil Energelopment Activities Are Ongoing.	gy
AW.02.00.00.0	No	Yes	Comprehensive Emergency Response Compensation And Liability Act (CERCLA) Remedial Acti	ons
Definition:		e Inclu	udes All Costs Associated With Correcting Environmental Degradation At Sites Where Fossil Energelopment Activities Are No Longer Being Conducted.	
AW.03.00.00.0	No	No	Other Environmental, Safety and Health Actions	
Definition:			ades All Costs Associated With Activities Undertaken In Response To Requirements Of Miscellane ety And Health Laws, Regulations And Applicable Doe Orders Other Than RCRA And CERCLA.	ous
AW.03.01.00.0			National Energy Technology Laboratory - Morgantown	
Definition:			udes All Costs Associated With Activities Undertaken At NETL-M In Response To Requirements Cironmental, Safety And Health Laws, Regulations And Applicable Doe Orders Other Than RCRA A	
AW.03.02.00.0 Definition:	This Resourc	e Inclu	National Energy Technology Laboratory - Pittsburgh (NETL-P) udes All Costs Associated With Activities Undertaken At NETL-P In Response To Requirements O ironmental, Safety And Health Laws, Regulations And Applicable Doe Orders Other Than RCRA A	
AW.03.03.00.0	No	Yes	National Petroleum Technology Office (NPTO)	

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# For Assistant Secretary: FE - Assistant Secretary for Fossil Energy Assistant Secretary Range: AW0000000 - AW9999999, Fossil Energy Environmental Restoration

Program		
. Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
Definition:	This Resource Includes All Costs Associated With Activities Undertaken At NPTO In Response To Requirements Of Miscellaneous Environmental, Safety And Health Laws, Regulations And Applicable Doe Orders Other Than RCRA A CERCLA.	nd
AW.04.00.00.0  Definition:	No Yes Support This Resource Includes All Costs Associated With Activities Undertaken To Plan, Investigate, Assess, And Implement Environmental, Safety And Health Actions.	All
AW.05.00.00.0  Definition:	No Yes Magnetohydrodynamics (Mhd) Includes All Costs Incurred To Conduct Property Disposal, Site Remediation And Site Restoration For The Magnetohydrodynamics Program.	

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## For Assistant Secretary: FE - Assistant Secretary for Fossil Energy Assistant Secretary Range: AY0000000 - AY9999999, Clean Coal Power Initiative

Program			
. Subprogram			
Category			Previous
Task	Control Repor		B&R Code
SubTask	Level Level	Long Title	If Changed
AY.00.00.00.0	Yes No	Clean Coal Power Initiative	
Definition:	powerplants. As p	related to research and development on first-of-a-kind installations of advanced technologies part of this initiative, a number of joint government-industry funded demonstrations of new technical performance of coal fired power generators will be conducted.	
AY.05.00.00.0	No Yes	Clean Coal Power Initiative	
<b>Definition:</b>	Includes costs rela	ted to research and development of advanced technologies on coal-fired powerplants.	

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Program		
. Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
AZ.00.00.00.0	Yes No Innovative Clean Coal Technology	
<b>Definition:</b>	This Resource Includes All Costs Incurred For The Preparation Of Solicitations For Clean Coal Technology/Innova	
	Coal Technology Development And Demonstration Projects And, Upon Review Of Responses To Such Solicitation	*
	Provide Financial Assistance Awards For Projects That Meet The Cost-Sharing Criteria Contained Under The Clea	in Coal
	Technology Head In Public Law 99-190.	
AZ.01.00.00.0	No No Clean Coal Cooperative Agreements	
Definition:	Includes All Costs Incurred In The Support Of Clean Coal Technology Activities. All Costs Related To General Se	olicitation.
	Project Selection And Contract Issuance Are Also Included.	,
AZ.01.05.00.0	No Yes Tidd Pfbc Demonstration Plant	
<b>Definition:</b>	Supports The Cost-Shared Activities Needed To Construct And Operate A 70 Mwe Pressurized Fluidized-Bed Con	
	(Pfbc) Combined Cycle Demonstration Plant In Brillant, Ohio, Located On The Ohio River 76 Miles Downstream	
	Pittsburgh, Pa, At The Tidd Power Plant. The Work Will Be Performed In Conjunction With The American Electr Service Corporation (Aepsc).	ic Power
	Service Corporation (Acpsc).	
AZ.01.10.00.0	No Yes Underground Coal Gasification	
<b>Definition:</b>	Supports The Cost-Shared Activities Needed To Complete A Proof-Of-Concept/Pilot Demonstration Of The U.S. I	Ooe
	Developed Steeply Dipping Bed (Sdb) Underground Coal Gasification (Ucg) Technology Applied To The Subbitua	minous Coal
	Deposits Of Wyoming. This Project To Be Located At Rawlins, Wyoming, Will Be Performed In Conjunction Wi	th Energy
	International, Inc.	
A 7 01 20 00 0	No. Voc. Loca With Hat Cas Classes	
AZ.01.20.00.0  Definition:	No Yes Igcc With Hot Gas Cleanup Supports The Cost-Shared Activities Needed For Demonstrating An Advanced Integrated Coal Gasification Combi	ined Cycle
Dennition.	(Igcc) System. Using The Kellogg-Rust-Westinghouse (Krw) Ash Agglomerating Fluidized-Bed Gasification Production	
	In-Bed Desulfurization And Advanced Hot Gas Cleanup Units For Particulate And Sulfur Control And A Ge Gas	
	Combined Cycle Power System. The Nominal 60 Mwe Demonstration Project Will Be Managed By Appalachian	
	Coal Development Company (Amcoal) And Will Be Located At Cairnbrook, Pa.	

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Program		
. Subprogram		
Category	Control Deport	Previous
Task SubTask	Control Report Level Level Long Title	B&R Code If Changed
AZ.01.30.00.0	No Yes Limb Demonstration Project	II Changeu
Definition:	Supports The Cost-Shared Activities Needed To Extend The Ongoing Limestone Injection Multi-Stage Burner (Limb Being Conducted At Full Scale In A 105 Mwe Wall-Fired Utility Boiler At Ohio Edison'S Edgewater Station In Lora And To Evaluate The Conoco "Coolside" Process (I.E., Dry Sorbent Injection/Humidification Technology Downstre Boiler). The Project Will Be Performed In Conjunction With The Babcock And Wilcox Company.	in, Ohio,
AZ.01.35.00.0	No Yes Slagging Combustor With Sorbent Injection	
Definition:	Supports The Cost-Shared Activities Needed To Demonstrate The Performance Of An Advanced, Air-Cooled, Cyclo Combustor Using Dry Pulverized Coal Operating At A Scale Of 30 Million Btu/Hr. The Project Will Be Performed Technology Corporation At The Williamsport, Pa, Site Of The Keeler Boiler Company.	
AZ.01.40.00.0	No Yes Gas Reburning And Sorbent Injection Retrofit	
Definition:	Supports The Cost-Shared Activities Needed To Demonstrate A Combination Of Gas Reburning And Sorbent Injectic The Control Of So2 And Nox Emissions From Existing Coal-Fired Boilers Representing The Three Major Firing Coemployed. These Are Tangential (At Hennepin, II), Wall-Fired (At Bartonville, II) And Cyclone (At Springfield, II). Sizes Are 80 Mwe, 117 Mwe, And 40 Mwe, Respectively, And The Project Will Be Performed In Conjunction With And Environmental Research Corporation.	nfigurations . The Boiler
AZ.01.45.00.0	No Yes Coal-Oil Coprocessing	
Definition:	Supports The Cost-Shared Activities Needed To Demonstrate A Prototype Commercial Coal/Oil Coprocessing Plant Utilize Proprietary Ebullated-Bed Reactor Technology To Convert 800 Tons Per Day Of High Sulfur Ohio Bitumino Poor Quality Petroleum Residual To Produce 11,750 Barrels Per Day Of Clean Liquid Fuels. The Coprocessing Plant Located In Warren, Ohio, And Will Be Operated By Ohio, Ontario Clean Fuels, Inc.	us Coal And
AZ.01.50.00.0  Definition:	No Yes Advanced Slagging Combustor Utility Demonstration Supports The Cost-Shared Activities Needed To Demonstrate Full-Sized (160 Mbtu-Hr) Advanced, Water Cooled Sl Combustors In A Utility Boiler. The Project Will Be Performed By Trw, Inc. At A Utility Site In New York State.	agging
AZ.01.55.00.0	No Yes Nucla Cfb Demonstration Project	

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Program		
. Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
Definition:	Supports The Cost-Shared Activities Needed To Operate A 110 Mwe Circulating Fluidized Bed Utility Boiler To E Of Cfb Applications To Establish Suitability Of This Technology For Electric Utility In General. The Work Will B With Colorado-Ute Electric Association At Its Nucla Station In Southwest Colorado.	
AZ.01.65.00.0	No Yes West Virginia Coal Gasification Demonstration Project	
Definition:	Supports The Cost-Shared Activities Needed To Demonstrate Fluidized-Bed Coal Gasification Process With Hot Gan A Combined Cycle Application. The Project Will Be Performed In Conjunction With Consolidation Coal Comp. Foster Wheeler Power Systems, Inc.	
AZ.01.70.00.0	No Yes Low Rank Coal Cleaning Demonstration Project	
Definition:	Supports The Cost-Shared Activities Needed To Design, Build, And Operate A 50 Ton Per Hour Advanced Coal Cl Demonstration Facility At Colstrip, Montana. The Technology Intends To Dry And Clean Low-Rank Subbituminor Lignite Coals To Enhance Their Thermal And Environmental Characteristics. Reductions Of The Feedstock'S Mois And Pyritic Sulfur Contents Are Accomplished At The Mine-Mouth Site. This Project Could Significantly Increase Economic And Environmental Attractiveness Of The U.S.'S Large Reserves Of Low Rank Coal For Generating Ele The Project Will Be Performed By The Western Energy Corporation.	us And sture, Ash, e The
AZ.01.75.00.0	No Yes Coal Cleaning Database And Computer Model	
Definition:	Supports The Cost-Shared Activities Needed To Demonstrate The Economic And Environmental Benefits Of More Coal Cleaning For Electric Utilities. The Project Will Yield A Data Base And A Computer Model To Permit The P The Lowest Cost Clean Coals Tailored To Specific Utility Requirements. Eight Coals Will Be Selected Based On Commercial Significance, Rank, And Mineral Matter Characteristics, And Beneficiated To Two Levels At Epri'S H Pennsylvania, Coal Cleaning Test Facility. Four Coals Will Be Tested In 200 Mw Utility Boilers, And The Data Use Coal Quality Impact Model. The Project Will Be Performed In Conjunction With The Combustion Engineering Co	urchase Of The Tomer City, Sed For A
AZ.01.80.00.0	No Yes Advanced Coal Waste Recovery Demonstration	

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Program			
. Subprogram			
Category		Previous	
Task	Control Report	B&R Code	
SubTask	Level Level Long Title	If Changed	
Definition:	Supports The Cost-Shared Activities Needed To Demonstrate The Recovery Of Fine, Low-Sulfur Coal From A Refuse Impoundment, Located In Logan County, West Virginia, At A Cost Competitive With All U.S. Low Sulfur Coals. The Product Is A Low Ash, Low Sulfur Coal In A Granular, Non-Dusty Form That Is Easy To Handle, Suitable For Blendin Saleable To Electric Utilities As A Compliance Coal. The Innovative Technology Being Demonstrated Is Based On The Microbubble Flotation Process For Coal Fines Recovery, And The High Gravity Centrifuge For Dewatering The Recovery Coal Fines. The Project Will Be Performed In Conjunction With The United Coal Company.	e Final ng, And he	
AZ.01.85.00.0	No Yes Circulating Fluidized Bed Combustion		
Definition:	upports The City Of Tallahassee, Florida Project To Demonstrate The Feasibility Of The Commercial Viability Of Retrofitting. Circulating Fluidized Bed Boiler. The City Will Oversee This Project With Work And Assistance Being Performed By combustion Engineering, Bechtel Power Corporation, R.W. Beck And Associates, And Westinghouse Electric.		
AZ.02.00.00.0	No No Clean Coal Program Direction		
Definition:	Includes All Costs And Obligations Incurred For The Fossil Energy Program Az Relating To Personal Services Benefit Travel.		
AZ.02.11.00.0	No No Personal Services		
Definition:	Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Az 02 12 03	Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5	
AZ.02.11.01.0  Definition:	No Yes Full-Time Permanent - Base Salaries		
AZ.02.11.02.0  Definition:	No Yes All Other Personal Services Includes All Other Personal Services Except Full Time Permanent Base Salaries.		
AZ.02.11.03.0 <b>Definition:</b>	No Yes Employee Incentive Awards Includes Cash Awards For Employees Suggestions And Efficiency.		

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Program				
. Subprogram				
Category Task	Control Report	Previous B&R Code		
SubTask	Level Level Long Title	If Changed		
AZ.02.12.00.0	No No Personnel Benefits			
Definition:	Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds Fo	r The		
	Benefit Of Such Employees.			
AZ.02.12.02.0	No Yes Moving Expenses			
<b>Definition:</b>	Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous			
	Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And D. Chapter W. (Ferroral Approximation 1501)			
	Chapter Vi (Formerly Appendix 1501).			
AZ.02.12.03.0	No Yes All Other Personnel Benefits			
<b>Definition:</b>	Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund,			
	Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also In			
	Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Educat			
	Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For M Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5			
	5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Ident			
	Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In			
	Local Systems.			
AZ.02.13.00.0	No Yes Benefits For Former Personnel			
Definition:	Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations,	Chanter		
20	550, Subchapter 7.	C nup voi		
AZ.02.20.00.0	No No Clean Coal Contractual Services And Supplies			
Definition:	Includes All Costs Of Fossil Energy Headquarters Related To Contractual Services, Supplies And Materials, As Detail	led		
	Under Classification Az 02 20 04 0 Through Az 02 20 07 0.			
17.02.20.04.0				
AZ.02.20.04.0	No Yes Printing And Reproduction			

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Program		
. Subprogram		
Category		Previous
Task	Control Report	<b>B&amp;R</b> Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Pe By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Printers.	
AZ.02.20.05.0	No Yes Services Performed By Other Agencies	
Definition:	Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.	rvices
AZ.02.20.06.0	No Yes Other Services	
Definition:	Includes Costs For All Other Contractual Services, Specifically Includes Charges Billed By Doe Contractors And Can Be Used For Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered.	
AZ.02.20.07.0	No Yes Supplies And Materials	
Definition:	Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.	
AZ.02.21.00.0 <b>Definition:</b>	No No Clean Coal Travel And Transportation Of Persons Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Az 02 21 01 0 Below.	
AZ.02.21.01.0	No Yes Travel Subject To Travel Regulations	

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	,	
Program  . Subprogram  . Category  Task  SubTask	Control Report  Level Level Long Title	Previous B&R Code If Changed
Definition:	Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 57244 Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501)), Subst Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), To Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Research Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges W Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S.1 Enroute To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S.1 Stopover Must Be Shown Or Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To Trip.	sistence Of birectly To f rains, nted Or hich Are -Carrying e Use Of Stopover Station n The
AZ.03.00.00.0  Definition:	No Yes Clean Coal Cost Overrun Reserve Includes All Costs Specifically Set Aside To Handle Any Overrun Situations That May Arise In This Program. Further Will Be Established After Contract Negotiations Are Completed On All Projects.	er Criteria
AZ.04.00.00.0  Definition:	No No Innovative Technology, Clean Coal Ii Projects Includes All Costs Incurred In The Support Of Innovative Clean Coal Technology Project Activities. All Costs Relate General Solicitation, Project Selection And Contract Issuance Incurred By The Successful Proposer Are Also Included	
AZ.04.01.00.0	No No Repowering, So2/Nox Emission Control Projects	

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Program				
. Subprogram Category		Previous		
Category	Control Report	B&R Code		
SubTask	Level Level Long Title	If Changed		
Definition:	Includes All Cost Shared Activities Needed To Demonstrate Repowering Technolo The Original Plant And Increase The Power Output Of The Facility Thereby Impro Utilizing Proven Technologies To Reduce The Amounts Of Sulfur Oxides (So2), N Discharged From Coal Burning Systems.	oving The Economics Of Operation While		
AZ.04.01.01.0	No Yes Innovative Clean Coal Gasification Repowering Project			
Definition:	Supports The Cost Shared Activities Needed To Demonstrate So2 Emission Reduct Inc.'S Pressurized, Air-Blown Entrained-Flow Coal Gasification Repowering Techn	Shared Activities Needed To Demonstrate So2 Emission Reduction Utilizing Combustion Engineering, Air-Blown Entrained-Flow Coal Gasification Repowering Technology On An Existing (Non-Operating) cated At The Lakeside Generating Station Of City Water, Light And Power, Springfield, Illinois.		
AZ.04.01.02.0 Definition:	No Yes Circulating Fluidized Bed Repowering Project (Cfb) Supports The Cost Shared Activities Needed To Demonstrate The Use Of A Scaled-Up Circulating Fluidized-Bed (Cfb) Boiler To Repower An Existing Steam Turbine Generator And The Cfb'S Effective So2/Nox Emissions Control. This Demonstration Will Be Performed By The Southwestern Public Service Company At The Nichols Station Power Plant Located Near Amarillo, Texas.			
AZ.04.01.03.0 Definition:	Yes Philip Sporn Plant Pfbc Repowering Project orts The Cost Shared Activities Needed To Demonstrate The Repowering Poweress Of A Single Pressurized (2ed-Bed (Pfb) Combustor/Gas Turbine Module And Its So2/Nox Emission Control Capabilities. The Demonstration Will reformed By The American Electric Power Service Corporation (Aepsc) At The Philip Sporn Plant, New Haven, Wv.			
AZ.04.02.00.0 Definition:	No No Retrofitting, So2/Nox Emission Control Projects Includes All Cost Shared Activities Needed To Demonstrate Retrofitting Technolog To Reduce The Amounts Of Emissions Of Sulfur Oxides (So2), Nitrogen Oxides (Soal Burning Systems.	c c		
AZ.04.02.01.0	No Yes Wsa-Snox TechnologyAdvanced Flue Gas Cleanup (Catalytic	c)		

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Program		
. Subprogram		
Category		Previous
Task	Control Report	<b>B&amp;R</b> Code
SubTask	Level Level Long Title	If Changed
Definition:	Supports The Cost Shared Activities Needed To Demonstrate The Wsa-Snox Technology For Catalytically Removing So2 And Nox Emissions From Flue Gas And To Subsequently Offer A Technology That Is Applicable For Retrofitting Power Plants. The Demonstration Will Be Conducted By Combustion Engineering And Snamprogetti U.S.A. At An Flower Plant Located At The Ohio Edison'S Niles Station Boiler No. 2, Niles, Ohio.	g Existing
AZ.04.02.02.0	No Yes Sox-Nox-Rox Box (Snrb) ProcessCombined So2/Nox And Particulate Control	
Definition:	Supports The Cost Shared Activities Needed To Demonstrate A Post-Combustion Flue Gas Cleanup Of Combined Re So2, Nox, And Particulates. The Resultant Technology Will Be Applicable In A Retrofittable Design. The Concept V Demonstrated At The R. E. Burger Station Of Ohio Edison At Dilles Bottom, Ohio, By The Babcock And Wilcox Con	Will Be
AZ.04.02.03.0	No Yes Low Nox/So2 Burner Retrofit For Utility Cyclone Boilers	
Definition:	Supports The Cost Shared Activities Needed To Demonstrate A Low Nox/So2 (Lns) Burner On The Unit/Cyclone Bo Southern Illinois Power Cooperative'S Marion, Illinois, Plant. The Lns Burner Technology Suggests A High Removal And Nox Emissions With A Capability Of Retrofitting Existing Babcock And Wilcox Cyclone Burners.	
AZ.04.03.00.0	No No Retrofitting, So2 Emissions Control Projects	
Definition:	Includes All Cost Shared Activities Needed To Demonstrate Retrofitting Technologies That Can Be Used On Existing To Reduce The Amounts Of Emissions Of Sulfur Oxides (So2) Discharged From Coal And Coal Derivative Fuel Burn Systems.	
AZ.04.03.01.0	No Yes Chiyoda Thoroughbred121 Flue Gas DesulfurizationSo2 Control	
Definition:	Supports The Cost Shared Activities Needed To Demonstrate A 100-Mwe-Size Unit Of The Chiyoda Thoroughbred-(Ct-121) Flue Gas Desulfurization (Fgd) Process In Retrofit Applications. The Concept Would Be Demonstrated By Georgia Power Company'S 100-Mwe Plant Yates Unit 1 At Newnan, Georgia.	
AZ.04.03.02.0	No Yes Advanced On-Site Flue Gas Desulfurization Project	

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Program		
. Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
Definition:	Supports The Cost Shared Activities Needed To Demonstrate So2 Emission Control By Utilizing An Advanced Flue Go Desulfurization Limestone Scrubber Process Through Retrofitting Utility And Large Industrial Boilers. This Process W Will Also Produce Gypsum As A Marketable By-Product Will Be Demonstrated At The Northern Indiana Public Service Company'S (Nipsco) Facility In Gary, Indiana.	Vhich
AZ.04.03.03.0	No Yes Passamaquoddy Innovative Clean Coal TechnologyRecovery Scrubber For Removing So2 Emissi	ions
Definition:	Supports The Cost Shared Activities Needed To Demonstrate A Scrubbing System For Removing So2 Emissions Throu Retrofitting The Passamaquoddy Tribe'S "Recovery Scrubber" To An Existing Coal-Burning Cement Kiln. The Demon Will Be Conducted At The Tribe'S Dragon Products Company Cement Plant In Thomaston, Maine.	ıgh
AZ.04.03.04.0	No Yes Post-Combustion Dry Sorbent Injection TechnologySo2 Control	
Definition:	Supports The Cost Shared Activities Needed To Demonstrate In-Duct Injection, Induct Spray Drying, And Convective Injection For So2 Emission Control In Flue Gas Desulfurization. This Retrofitting Of Industrial And Utility Boilers Will Demonstrated By Combustion Engineering At The 180-Mwe'S Virginia Electric And Power Company'S Plant At Yorki	ill Be
AZ.04.03.05.0	No Yes Coke Oven Gas CleaningSo2 Control	
Definition:	Supports The Cost Shared Activities Needed To Demonstrate The Innovative Coke Oven Gas Cleaning System For Ret Application To Existing Coke Oven Plants To Reduce So2 Emissions. The Demonstration Will Be Conducted By Beth Steel Corporation'S Sparrows Point Plant At Sparrows Point, Maryland.	
AZ.04.03.06.0	No Yes Otisca Fuel (Coal/Water Slurry) So2 Control	
Definition:	Supports The Cost Shared Activities Needed To Demonstrate In Retrofitted Industrial Boilers The Manufacture, Storag Handling And Utilization Of An Ultra Clean Coal/Water Slurry (Cws), Known As Otisca Fuel. The Technology Demo Will Be Conducted By Otisca Industries, Ltd., At Its Syracuse, Jamesville, And Oneida, Ny Plants.	
AZ.04.04.00.0	No No Retrofitting, Nox Emissions Control Projects	
Definition:	Includes All Cost Shared Activities Needed To Demonstrate Retrofitting Technologies That Can Be Used On Existing I To Reduce The Amounts Of Emissions Of Nitrogen Oxides (Nox) Discharged From Coal And Coal Derivative Fuel Bu Systems.	

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Program . Subprogram . Category . Task . SubTask	Control Report  Level Level Long Title	Previous B&R Code If Changed
AZ.04.04.01.0  Definition:	No Yes Advanced Wall-Fired Combustion Techniques For Nox Control Supports The Cost Shared Activities Needed To Demonstrate Three Advanced Nox Emission Control Technologies I Retrofitting Wall-Fired, Pulverized-Coal Fueled Boilers. The Demonstration Will Be Applied At The Georgia Power Hammond Unit 4 Near Rome, Georgia. The Three Nox Control Technologies Are The Advanced Overfire Air (Aofa Second Generation Low Nox Burner (Lnb) And The Lnb With Aofa.	r Company'S
AZ.04.04.02.0 Definition:	No Yes Selective Catalytic Reduction (Scr) Technology For Nox Control Supports The Cost Shared Activities Needed To Demonstrate Retrofitting Utility And Industrial Boilers With Selecti Catalytic Reduction (Scr) Technology For Nox Emission Control. The Southern Company Services, Inc. Will Condu Demonstration At Gulf Power Company'S Plant Crist Near Pensacola, Florida.	
AZ.04.04.03.0 Definition:	No Yes Advanced Tangentially-Fired Combustion Techniques For Nox Control Supports The Cost Shared Activities Needed To Demonstrate Retrofitting Utility And Industrial Tangentially-Fired E The Reduction Of Nox Emissions From Coal-Fired Boilers. Southern Company Services, Inc., Will Conduct This Demonstration At Gulf Power Company'S Plant Smith In Lynn Haven, Florida.	Boilers For
AZ.04.04.04.0 Definition:	No Yes Coal Reburning For Cyclone Boiler Nox Control Supports The Cost Shared Activities Needed To Demonstrate That Coal Can Be Used As A Reburning Fuel For Redu Nitrogen Oxide Emissions On A Coal-Fired Cyclone Boiler. A Coal Reburning Retrofit Will Be Designed, Fabricate Installed In Wisconsin Power And Light Company'S Nelson Dewey Plant Near Cassville, Wisconsin, By The Babcoc Wilcox Company.	ed, And
AZ.05.00.00.0  Definition:	No No Clean Coal Solicitation No. 3 Projects	
AZ.05.01.00.0 Definition:	No No Advanced Pollution Control Technologies Includes All Cost Shared Activities Needed To Demonstrate Advanced Pollution Control Technologies, The Purpose Which Is To Reduce Acid Rain-Causing Emissions.	Of

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Program		
<ul><li>Subprogram</li><li>Category</li><li>Task</li><li>SubTask</li></ul>	Control Report Level Level Long Title	Previous B&R Code If Changed
	zeror zeror zerog zung	
AZ.05.01.01.0  Definition:	No Yes 10 Mw Demonstration Of Gas Suspension Absorption Supports The Cost Shared Activities Needed To Demonstrate The Applicability Of Gas Suspension Absorption Fo Desulfurization On U.S. Coals. This Demonstration Will Be Performed By Air Pol Inc., Along With Its Parent Co Miljo Of Denmark, The Tennessee Valley Authority And Other Future Sponsors.	
AZ.05.01.02.0 Definition:	No Yes Low-Nox Cell Burner Retrofit Supports The Cost Shared Activities Needed To Demonstrate The Cost-Effectiveness Of A Newly Developed Low Burner In Reducing Nox Emissions From Cell-Fired Utility Boilers. Babcock & Wilcox Will Conduct The Demon Daytona Power And Light Company'S Stuart Station, Unit No. 4 In Aberdeen, Ohio.	
AZ.05.01.03.0 <b>Definition:</b>	No Yes Confined Zone Dispersion Supports The Cost Shared Activities Needed To Demonstrate The Confined Zone Dispersion Process Which Involution Of Lime Slurry Into The Flue Gas Duct Ahead Of An Electrostatic Precipitator. The Bechtel Corporation This Demonstration In Indiana County Of Pennsylvania.	
AZ.05.02.00.0 <b>Definition:</b>	No No Clean Power Generating Technologies Includes All Cost Shared Activities Needed To Demonstrate Clean Power Generating Technologies Which Will Sh Environmentally Superior Methods For Generating Electricity.	now
AZ.05.02.01.0  Definition:	No Yes Healy Cogeneration Project Supports The Cost Shared Activities Needed For The Construction Of The Healy Cogeneration Project Proposed B Alaska Industrial Development And Export Authority. This Is A New Coal Fired Power And Process Heat Genera At A Site Near Healy, Alaska. The Design Will Feature The Innovative Integration Of The Advanced Trw Slaggin Combustor And A Heat Recovery System Coupled With Both High And Low Temperature Emission Control Process	iting Facility
AZ.05.02.02.0	No Yes Integrated Gasification Combined Cycle Demo	

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Program		
. Subprogram		
Category	Control Decora	Previous
Task SubTask	Control Report Level Level Long Title	B&R Code If Changed
Definition:	Supports The Cost Shared Activities Needed To Design, Construct And Operate A 120 Mw Igcc Plant At The Site Of	
Deminion.	Existing Utility Plant In Tallahassee, Florida. The Project Is Sponsored By Crss Capital, Inc. And Teco Power Service	
	Corporation.	
	•	
AZ.05.02.03.0	No Yes Pressurized Circulating Fluidized Bed	
<b>Definition:</b>	Supports The Cost Shared Activities Needed To Construct And Operate A Pressurized Circulating Fluidized Bed (Pcfl	
	Combustor With A Combined Cycle Gas Turbine To Produce Steam To Repower Two Older Existing Turbine General Sponsor Of This Project Is The Dairyland Power Cooperative.	itors. The
	Sponsor Of This Project is the Danyland Power Cooperative.	
AZ.05.02.04.0	No Yes Evaluation Of Gas Reburning And Low-Nox Burners	
<b>Definition:</b>	Supports The Cost Shared Activities Needed To Demonstrate The Combination Of Gas Reburning And Low Nox Burn	ners In A
	Wall-Fired Utility Boiler. The Energy And Environmental Research Corp. Will Conduct The Project At The Public Se	ervice
	Company Of Colorado'S Cherokee Power Station Unit No. 3, In Adams County, Colorado.	
AZ.05.02.05.0	No Yes Lifac Flue Gas Desulfurization	
Definition:	Supports The Cost Shared Activities Needed To Demonstrate The Design, Construction, And Operation Of A Lifac - 1	North
	America Flue Gas Cleaning System For Removing Sulfur Dioxide At A 60 Mw Utility Boiler Located At Richmond (	
	Power And Light'S Whitewater Valley Unit No. 2 Generating Station.	
A 7 0 5 0 2 0 6 0	N N N CAN B 1EL C CI	
AZ.05.02.06.0  Definition:	No Yes Noxso So2/Nox Removal Flue Gas Cleanup Supports The Cost Shared Activities Needed To Demonstrate The Design, Construction And Operation Of A Regenera	ahle
Deminion.	Flue Gas Cleaning System Employing The Noxso Process On An Existing 115 Mw Coal-Fired Boiler In Niles, Ohio.	
	Ferguson Co. Will Conduct The Project.	
AZ.05.02.07.0	No Yes Integrated Dry Sorbent Injection	4.5
Definition:	Supports The Cost Shared Activities Needed To Demonstrate Reductions In So2 And Nox Emissions By Using A Cor Of Technologies: Low Nox Burners And Urea Injection For Nox Reductions, And Dry Sorbent Injection For So2 Red	
	The Public Service Company Of Colorado Will Run The Demonstration At Their Arapahoe Steam Electric Generating	
	Unit No. 4, Located In Denver County, Colorado.	5 ~ m. 1011,
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Program Subprogram Category Task SubTask	Control Report  Level Level Long Title	Previous B&R Code If Changed
AZ.05.03.00.0 Definition:	No No New Coal-Based Fuel Forms Includes All Cost Shared Activities Needed To Demonstrate New Coal-Based Fuel Forms Which Could Provide For Energy Needs By Producing Environmentally Clean Fuels From Coal.	Future
AZ.05.03.01.0  Definition:	No Yes Liquid Phase Methanol Process Supports The Cost Shared Activities Needed To Design, Construct And Operate A 500 Tons Per Day Methanol Facil Project, As Proposed By Air Products & Chemicals And Dakota Gasification Company, Would Use The "Liquid Pha Methanol Process" To Produce Methanol From A Coal-Derived Synthesis Gas. The Project Would Be Located At The Existing Great Plains Coal Gasification Facility In Mercer County, North Dakota.	se
AZ.05.03.02.0 Definition:	No Yes Blast Furnace Granulated Coal Injection Supports The Cost Shared Activities Needed To Design, Construct, And Operate A Retrofit To A Blast Furnace Prod 7500 Tons Of Hot Iron Per Day. This Demonstration Will Be Conducted By Bethlehem Steel At Their Burns Harbon Steel Mill.	
AZ.05.03.03.0  Definition:	No Yes Mild Gasification Demo Project Supports The Cost Shared Activities Needed To Design, Construct And Operate A 1000 Tons Per Day Demonstration Using The Liquids From Coal Process Technology. The Project, Sponsored By Encoal Corporation, Will Be At The Coal Company'S Buckskin Mine In Campbell County, Wyoming.	
AZ.06.00.00.0  Definition:	No No Clean Coal Solicitation No. 4 Projects	
AZ.06.01.00.0  Definition:	No No High Efficiency Power Generation Includes All Cost-Shared Activities Needed To Demonstrate Technologies With Improved Coal-To-Power Efficience Significant Reductions In The Amount Of Pollutants Discharged From Coal Burning Systems.	es And
AZ.06.01.01.0	No Yes Toms Creek Igcc Demonstration Project	

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Program . Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
Definition:	Supports The Cost-Shared Activities Needed To Design, Construct And Operate An Integrated Gasification Comb (Igcc) Power Plant Delivering 107 Mw At Reduced Costs And With Significant Reductions In So2 And Nox Emis Project Is Sponsored By Tamco Powre Partners, A Partnership Of Tampella Power Corp. And Coastal Power Proc Conjunction With Stone & Webster Engineering And The Institute Of Gas Technology, At A Site To Be Developed Mine Mouth In Wise County, Virginia.	ssions. The duction Co., In
AZ.06.01.02.0	No Yes Pinon Pine Igcc Project	
Definition:	Supports The Cost-Shared Activities Needed To Design, Construct And Operate An Integrated Gasification Comb (Igcc) Power Plant Utilizing The Krw Fluidized Gasification Process Delivering 80 Mw At Reduced Costs. The Falso Demonstrate The Effectiveness Of Hot Gas Cleanup In Achieving A Negligible Environmental Impact For L Western Coals. The Project Is Sponsored By Sierra Pacigic Power Co. And Includes Participation By Foster Whe Corp. And M.W. Kellogg Co. At A Site To Be Developed In Western Nevada.	Project Will Low-Sulphur
AZ.06.01.03.0	No Yes Wabash River Coal Gasification Repowering Project	
Definition:	Supports The Cost-Shared Activities Needed To Design, Construct And Operate The Repowering Of A 265 Mw Untegrated Gasification Combined Cycle (Igcc) Power Plant. The Project Will Produce No Solid Or Liquid Waste Demonstrates That A Commercial-Scale Igcc Can Be Economically And Environmentally Effective In The Utility This Project Is A Joint Venture Of Destec Energy, Inc., Of Houston, Texas, And Psi Energy, Inc., Of Plainfield, Ir Repower One Of Six Units At Psi'S Wabash River Generating Station In West Terre Haute, Indiana.	s As It Market Place.
AZ.06.02.00.0  Definition:	No No Advanced, High Performance Pollution Control Technologies Includes All Cost-Shared Activities Needed To Demonstrate Advanced, High-Performance Pollution Control Technologies	hnologies.
AZ.06.02.01.0 Definition:	No Yes Demonstration Of The Union Carbide Cansolv Process Supports The Cost-Shared Activities Necessary To Design, Build And Operate The "Cansolv" Regenerable Flue Cost-Shared In One Of Two Flue-Gas Ducts For An Existing 150 Mw Boiler. The Project Is Sponsore Carbide Chemicals And Plastics Co., And Will Be Installed On A Boiler At The Alcoa Generating Corp. Warrick Newburgh, Indiana.	ed By Union

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Program		
. Subprogram Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
AZ.06.02.02.0	No Yes Self-Scrubbing Coal: An Integrated Approach To Clean Air	
Definition:	Supports The Cost-Shared Activities Necessary To Design And Build A Plant To Produce 750 To 1,000 Tons Portion Coal With Less Than 1.2 Lbs. Of So2 Per Million Btu. The Project Is Sponsored By Custom Coals International Venture Of Duquesne Ventures (A Subsidiary Of Duquesne Light Co.) And Genesis Research Corp., For Development Greensboro, Pennsylvania.	ational, A Joint
AZ.06.02.03.0	No Yes Milliken Clean Coal Technology Project	
Definition:	Supports The Cost-Shared Activities Necessary To Design And Retrofit A Combination Of Technologies Which Demonstrate Cost Effective Emission Reductions That Will Enable Utilities To Comply With The Clean Air Ac Of 1990. The Project Is Sponsored By The New York State Electric Gas Corp. And Will Be Installed At Its Ger Lansing, New York.	t Amendments
AZ.06.02.04.0  Definition:	No Yes Micronized Coal Reburning Demonstration For Nox Control Supports The Cost-Shared Activities Necessary To Design, Install And Operate A Pulverized Coal Reburning U Anexisting 175 Mwe Wall Fired Unit At The Shawnee Fossil Plant Near Paducah, Kentucky To Demonstrate The Reduction Of Nox Emissions. This Project Is Sponsored By The Tennessee Valley Authority And Includes Part Micofuel Corp., R-C Environmental Services & Technologies And Duke/Flour Daniel.	ne Potential
AZ.06.03.00.0	No No Fuel Forms Of Coal	
<b>Definition:</b>	Includes All Cost-Shared Activities Necessary To Develop New Fuel Forms Of Coal.	
AZ.06.03.01.0 Definition:	No Yes Demonstration Of Pulse Combustion In An Application For Steam Gasification Of Coal Supports The Cost-Shared Activities Necessary To Design, Build And Operate A Pulse Combustor In An Application Gasification Of Coal Which Will Produce A Medium Btu Fuel Gas From Subbituminous Coal. This Proj By Thermochem Inc. Which Will Develop The Project At A Weyerhauser Paper Co. Mill In Springfield, Oregon	ect Is Sponsored
AZ.06.03.02.0	No Yes Cordero Coal Upgrading Project	

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Program				
. Subprogram				D *
Category Task	Control	Report		Previous B&R Code
SubTask	Level	Level	Long Title	If Changed
Definition:	Process To	o Upgrad	-Shared Activities Necessary To Design, Build And Operate A Plant Using The Carbontech Syncoal de High Moisture, Low-Sulfur, Low-Rank Coals. This Project Is Sponsored By Cordero Mining Co. tone & Webster Engineering And Dairyland Power, At A Mine Near Gillette, Wyoming.	
AZ.07.00.00.0  Definition:	No	No	Clean Coal Solicitation	
AZ.07.01.00.0 Definition:	Project, A	480-Me	Camden Clean Energy Demonstration Project -Shared Activities Necessary To Design, Install And Operate The Camden Clean Energy Demonstra gawatt Coal Gasification-Combined Cycle Plant To Be Integrated With A Fuel Cell Proposed For C gy Corp. Of Charlotte, N.C.	
AZ.07.02.00.0 Definition:		The Cost	Calvert City Advanced Energy Project -Shared Activities Necessary To Design, Install And Operate The Calvert City Advanced Energy Professor Pressurized Circulating Fluidized Bed-Combined Cycle Facility To Be Built In Calver	
AZ.07.03.00.0 Definition:	Cycle Der	The Cost- nonstrati	Warren Station Externally Fired Combined Cycle Demonstration Project -Shared Activities Necessary To Design, Build And Operate The Warren Station Externally Fired Con Project, And Innovative "Externally Fired" Electric Generating Facility To Be Constructed At Whia Electric Company Of Johnson, Pa.	
AZ.07.04.00.0 Definition:	At Easton	Γhe Cost (Md) Ut	Clean Coal Diesel Technology -Shared Activities Necessary To Design, Build And Operate The Demonstration Of Clean Coal Technilities, A Project Involving An Advanced Coal-Slurry Fueled Diesel Engine To Generate Municipal on (Md) Utilities And Arthur D. Little, Inc.	
AZ.07.05.00.0	No	Yes	Integrated Coal-Based Ore Reduction	

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		• •	Run Date: 5/19/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy Assistant Secretary Range: AZ0000000 - AZ9999999, Innovative Clean Coal Technology

Sul	bprogram					
	Category				Previous	
	. Task	Control	Report		B&R Coo	le
	SubTask	Level	Level	Long Title	If Change	ed

**Definition:** 

Supports The Cost-Shared Activities Necessary To Design, Build And Operate An Integrated Coal-Based Ore Reduction And Electricity Generating Technology To Be Installed At One Of The Ltv Steel Company'S Cleveland, Oh Blast Furnaces By Centerior Energy Corp. Of Independence, Oh.

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Program				
. Subprogram				
Category				Previous
Task	Control	Report	T. The state of th	B&R Code
SubTask	Level	Level	Long Title	If Changed
BM.00.00.00.0	No	No	Biomass Energy Technologies	
<b>Definition:</b>	Biomass E	nergy To	echnologies	
BM.01.00.00.0	Yes	No	Biomass/Biofuels Energy Systems	
<b>Definition:</b>				
BM.01.01.00.0	No	No	Advanced Biomass Technology R&D	
Definition:			a Technology R&D	
Deminion.	Tavaneca	Diomass	reclinology Red	
BM.01.01.01.0	No	Yes	Thermochemical Conversion R&D -Bipower	
Definition:	Includes al	ll costs ii	ncurred in demonstrating advanced gasification technologies suitable for combined heat and power	
	generation	as well	for the production of fuels and chemicals.	
				EB2401000
				EB2402000
BM.01.01.02.0	No	Yes	Bioconversion R&D- Biofuels	
<b>Definition:</b>	Includes al	ll costs 11	ncurred in developing fermentation organisms that have increased stability, robustness and lower cos	
BM.01.02.00.0	No	No	Systems Integration and Draduction	EB5201000
Definition:		No stagration	Systems Integration and Production n and Production	
Denniuon.	Systems in	negrano	ii and i foduction	
BM.01.02.01.0	No	Yes	Thermochemical Production Integration	
<b>Definition:</b>	Includes co	osts incu	rred in validating, verifying and demonstrating the integration of feedstock handling and thermocher	nical
			es within biorefineries.	
BM.01.02.02.0	No	Yes	Small Modular Biopower	
<b>Definition:</b>			rred in developing relatively small and portable biomass systems that use agriculture and urban was	te
	streams as	high-mo	sisture feedstocks.	
BM.01.02.03.0	No	Yes	Feedstock Infrastructure	
D101.01.02.03.0	110	1 03	1 constant minustrature	

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Program . Subprogram		
Category		Previous
Task	Control Report	<b>B&amp;R</b> Code
SubTask	Level Level Long Title	If Changed
<b>Definition:</b>	Includes all costs incurred to investigate the role that infrastructure plays in biomass feedstock production and convergence.	
		EB5203000 EB2404000
BM.01.02.04.0	No Yes Bioconversion Production Integration	
Definition:	Includes all costs incurred in fusing and optimizing industrial biorefinery process unit operations for production of et biodiesel and high value chemicals.	hanol,
BM.01.02.05.0	No Yes Crosscutting Biomass R&D	
Definition:	Includes all costs incurred for education, analysis as well as exploring innovative biomass research and development	
	technologies.	
		EB2403000 EB2406000
		EB5205000
BM.01.03.00.0	No Yes Regional Biomass Energy Program	28320000
<b>Definition:</b>	Includes all costs incurred in promoting the transfer of biomass technology on a regional basis.	
		EB2405000
DM 01 04 00 0	N. N. Diamas Camanai and Farmania	EB5204000
BM.01.04.00.0  Definition:	No No Biomass Congressional Earmarks Biomass Congressional Earmarks	
Deminion.	Biolilass Coligiessional Earmarks	
BM.01.04.01.0	No Yes Consortium for Plant Biotechnology Research (CPBR)	
<b>Definition:</b>	Consortium for Plant Biotechnology Research (CPBR).	
BM.01.04.02.0	No Yes E-Diesel Research by National Corn Growers Association	
Definition:	E-Diesel Research by National Corn Growers Association	
	2 2.4501 1.4504m vii 0 1 14m viiii 0 0 1 m 0 10 11 0 10 0 1 1 10 10 1 1 10 10 1 1 10 10	
BM.01.04.03.0	No Yes Iowa State University Center for Catalysis	
Definition:	Iowa State University Center for Catalysis	

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Program . Subprogram . Category				Previous
Task SubTask	Control Level	Report Level	Long Title	B&R Code If Changed
BM.01.04.04.0	No	Yes	University of Louisville Ethanol Production from Biomass Large-Scale Facility Design Project	II Changea
Definition:			sville Ethanol Production from Biomass Large-Scale Facility Design Project	
BM.01.04.05.0	No	Yes	Purdue University in Cooperation with Midwest Consortium for Sustainable Biobased Products an Bioenergy	nd
<b>Definition:</b>	Purdue Uni	versity	in Cooperation with Midwest Consortium for Sustainable Biobased Products and Bioenergy.	
BM.01.04.06.0	No	Yes	Gridley Rice Straw Project	
<b>Definition:</b>	Gridley Ric	ce Straw	Project	
BM.01.04.07.0	No	Yes	McMinnville Biodiesel Project	
<b>Definition:</b>	McMinnvil	le Biodi	iesel Project	
BM.01.04.08.0	No		Mount Mass CC Bio Wood Gasification Project	
Definition:	Mount Mas	ss CC B	io Wood Gasification Project	
BM.01.04.09.0	No		North Central Texas Dairy Waste Control Pilot Plant	
<b>Definition:</b>	North Cent	ral Texa	as Dairy Waste Control Pilot Plant	
BM.01.04.10.0	No		Mississippi State Biodiesel Production Project	
<b>Definition:</b>	Mississippi	State B	viodiesel Production Project	
BM.01.04.11.0	No	Yes	Maine Forest Bioproducts R&D	
<b>Definition:</b>	Maine Fore	est Biopi	roducts R&D	
BM.01.04.12.0	No	Yes	University Tennessee Switchgrass Demonstration Project	
<b>Definition:</b>	University '	Tenness	see Switchgrass Demonstration Project.	
BM.01.04.13.0	No	Yes	Iowa State University- Clean Energy from Gasification of Switchgrass	

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Program		
. Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
Definition:	Iowa State University- Clean Energy from Gasification of Switchgrass	
BM.01.04.14.0	No Yes Missouri Soybean Association Biodiesel Demonstration	
<b>Definition:</b>	Missouri Soybean Association Biodiesel Demonstration	
BM.01.04.15.0	No Yes Research in Nebraska on Improved Soybean Oil for Biodiesel Fuel	
<b>Definition:</b>	Research in Nebraska on Improved Soybean Oil for Biodiesel Fuel.	
BM.01.04.16.0	No Yes Regional Biomass Energy Program (FY 2004)	
<b>Definition:</b>	Regional Biomass Energy Program (FY 2004)	
BM.01.04.17.0	No Yes On-Farm Small Scale Waste Energy Demonstration	
<b>Definition:</b>	On-Farm Small Scale Waste Energy Demonstration	
BM.01.04.18.0	No Yes Oxydiesel Demonstration Program in California and Nevada	
<b>Definition:</b>	Oxydiesel Demonstration Program in California and Nevada	
BM.01.04.19.0	No Yes Biorefinery at Louisiana State University Agricultural Center	
<b>Definition:</b>	Biorefinery at Louisiana State University Agricultural Center	
BM.01.04.20.0	No Yes University of North Dakota- Center for Biomass Utilization	
Definition:	University of North Dakota- Center for Biomass Utilization	
BM.01.04.21.0	No Yes Vermont Biomass Energy Resource Center	
<b>Definition:</b>	Vermont Biomass Energy Resource Center	
BM.01.04.22.0	No Yes North Country Hospital- Biomass/Cogeneration Project	
<b>Definition:</b>	North Country Hospital- Biomass/Cogeneration Project	

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Program . Subprogram				
Category				Previous
Task	Control	Report		<b>B&amp;R</b> Code
SubTask	Level	Level	_ Long Title	If Changed
BM.01.04.23.0	No	Yes	Univ of Iowa Switchgrass Gasification	
<b>Definition:</b>	Univ of Io	wa Swite	chgrass Gasification	
BM.01.04.24.0	No	Yes	Ag-Based Industrial Lubricants Center at University of Northern Iowa	
<b>Definition:</b>	Ag-Based	Industria	al Lubricants Center at University of Northern Iowa	
BM.01.04.25.0	No		Michigan Biotechnology Initiative	
<b>Definition:</b>	Michigan	Biotechr	nology Initiative	
BM.01.04.26.0	No	Yes	Iowa Switchgrass Project-Chariton Valley	
<b>Definition:</b>	Iowa Swit	chgrass l	Project-Chariton Valley	
BM.01.04.27.0	No	Yes	BioBased Products- Belvidere, IL, New Uses Information and Entrepreneur Development Center	
<b>Definition:</b>	BioBased	Products	- Belvidere, IL, New Uses Information and Entrepreneur Development Center.	
BM.01.04.28.0	No	Yes	White Pine County, NV School Biomass Htg	
<b>Definition:</b>	White Pin	e County	, NV Public School System Biomass Conversion Heating Project.	
BM.01.04.29.0	No		E. NV Landscape Coaliton- Biomass Restoration	
<b>Definition:</b>	Eastern No	evada La	andscape Coaliton for Biomass Restoration and Science-Based Restoration.	
BM.01.04.30.0	No		Fuels from Agricultural and Animal Wastes	
<b>Definition:</b>	Fuels from	n Agricul	ltural and Animal Wastes, Society for Energy and Environmental Research.	
BM.02.00.00.0	Yes	No	Biomass and Biorefinery Systems R&D	
<b>Definition:</b>				
BM.02.01.00.0	No	No	Advanced Biomass Technology R&D	
<b>Definition:</b>	Advanced	Biomass	s Technology R&D	

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Program		
. Subprogram . Category Task SubTask	Control Report  Level Level Long Title	Previous B&R Code If Changed
BM.02.01.01.0  Definition:	No Yes Thermochemical Conversions R&D- Products Includes costs incurred in developing thermochemical process tehenology which produces chemical and other bio-bas products from biomass.	sed
DM 02 01 02 0		ED1908000 ED1810000
BM.02.01.02.0  Definition:	No Yes Bioconversion R&D- Products  Includes costs incurred in developing biological process technology which produces chemical and other bio-based profrom biomass.	oducts
DM 02 02 00 0		ED1810000 ED1908000
BM.02.02.00.0  Definition:	No Yes Industrial Gasification Includes costs incurred for the integrated production of power from solid wood waste and black liquors from pulping processes.	
D		ED1904012 ED1801020
BM.02.03.00.0  Definition:	No Yes Technical Program Management Support Includes costs incurred for the preparation of program strategic and operating plans; feasibility studies and trade-off a evaluation of new legislation impacts; analyses of pertinent energy issues, identification of performance methodologic including GPRA; data collection to assess program and project performance, efficiency and impacts; as well as developerformance agreements with management.	es,

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Program . Subprogram				
Category		_		Previous
Task SubTask	Control Level	Report Level		B&R Code
			Long Title	If Changed
BT.00.00.00.0	Yes	No	Building Technologies	
Definition:	Building T	echnolo	gies	
BT.01.00.00.0	No	No	Residential Buildings	
<b>Definition:</b>	Residentia	l Buildir	ngs	
BT.01.01.00.0	No	Yes	Description of Development	
<b>Definition:</b>			Research and Development rred for systematic energy conservation investigations that contribute to marketable designs for Zero	2
Denniuon:			cludes development and field testing of subsystems, construction and evaluation of prototype structu	
			of entire real estate developments applying design strategies to confirm replicability and energy	arcs,
	performan		of entire real estate developments applying design strategies to commit repredently and energy	
	periorman			EC0902000
BT.01.02.00.0	No	Yes	Residential Building Energy Codes	LC0702000
Definition:			rred to evaluate emerging technologies and develop appropriate revisions for residential building co	des
			adoption of these advanced engineering approaches.	
				EC0902000
BT.02.00.00.0	No	No	Commercial Buildings Integration	
<b>Definition:</b>	Commerci	al Build	ings Integration	
BT.02.01.00.0	No		Research and Development	
<b>Definition:</b>			rred to develop cost-effective commercial building technologies for simulation studies of multiple c	
		vhole bu	ilding control devices and systems as identified by industry. Conduct field evaluations to confirm te	echnical
	viability.			
				EC0903000
BT.02.02.00.0	No	Yes	Commercial Building Energy Codes	
<b>Definition:</b>			rred to develop code change proposals which promote the acceptance of new energy technologies in	1
	marketable	e zero en	ergy commercial buildings.	EG0002000
DT 02 00 00 0	Ma	Ma	Emanaina Tanhunlanian	EC0903000
BT.03.00.00.0	No	No	Emerging Technologies	

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Program		
. Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
<b>Definition:</b>	Emerging Technologies	
BT.03.01.00.0	No Yes Lighting Research and Development	
<b>Definition:</b>	Includes incurred costs to perform light source and control system research on technology breakthroughs to improve efficiency, service life, packaging, infrastructure and first time cost.	
	ometone), service me, purmagnig, minustration and more time econ	EC0904000
BT.03.02.00.0	No Yes Space Conditioning and Refrigeration R&D	
<b>Definition:</b>	Includes costs incurred to develop space conditioning technology applications that will reduce peak electric demands i residential and commercial structures.	n
		EC0904000
BT.03.03.00.0	No Yes Appliances and Emerging Technology R&D	
Definition:	Includes costs incurred to pursue public-private partnerships to improve cost and performance attributes of selected pr by late-stage engineering and development; establish the viability and reliability of devices by engineering field evaluand laboratory testing, as input to design improvements; verify the cost-performance of articles as applied in building field demonstrations; and support market development by large volume procurement actions.	ations s by
BT.03.04.00.0  Definition:	No No Building Envelope R&D Building Envelope R&D	EC0904000
BT.03.04.01.0  Definition:	No Yes Competitive Solicitations Competitive Solicitations	
BT.03.04.02.0 <b>Definition:</b>	No Yes Thermal Insulation and Building Materials Thermal Insulation and Building Materials	EC0904000
BT.03.04.03.0 <b>Definition:</b>	No Yes Windows Technology Windows Technology	EC0904000
BT.03.05.00.0	No Yes Analysis Tools and Design Strategies	EC0904000

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Program		
. Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes costs incurred to research, develop and implement new simulation software which enables development and compliance with current and near-term building energy standards of new building energy efficiency technologies.	_
		EC0904000
BT.03.06.00.0	No Yes Road Maps and Competitive R&D	
<b>Definition:</b>	Road Maps and Competitive R&D	
		EC0901000
BT.04.00.00.0	No Yes Equipment Standards and Analysis	
<b>Definition:</b>	Includes costs incurred to develop test procedures and initiate standard rulemaking for more energy efficient building equipment.	
		EC0904000
BT.05.00.00.0	No Yes Technical Program Management Support	
Definition:	Includes costs incurred for preparation of multi-year, strategic and operating plans; feasibility studies and trade-off and evaluation of new legislation impact on program, identification of performance methodologies; data collection to assess program and project performance, efficiency and impacts; and development of performance agreements with management of performance agreements.	SS
BT.06.00.00.0  Definition:	No No Building Tech- Congressional Earmarks Building Tech- Congressional Earmarks.	
BT.06.01.00.0  Definition:	No Yes National Fenestration Rating Council National Fenestration Rating Council.	

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# For Assistant Secretary: FE - Assistant Secretary for Fossil Energy Assistant Secretary Range: CA0000000 - CA9999999, Elk Hills School Land Fund

Program				
. Subprogram				
Category				Previous
Task	Control	Report		B&R Code
SubTask	Level	Level	Long Title	If Changed
CA.00.00.00.0	No	No	Elk Hills School Land Fund	
<b>Definition:</b>	Includes A	All Costs	Associated With The Settlement Payment To The State Of California For The Teacher'S Re	etirement Fund.
CA.01.00.00.0	Yes	Yes	Elk Hills School Land Fund	
Definition:	Includes A	All Costs	Associated With The Settlement Payment To The State Of California For The Teacher'S Re	etirement Fund

Program

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. Subprogram				ъ .
Category Task	Control	Report		Previous B&R Code
SubTask	Level	Level	Long Title	If Changed
CB.00.00.00.0	No	No	Naval Petroleum And Oil Shale Reserves	- II Changeu
Definition:	110	110	Tuvul Tetroledin 7 ild Oli Shale Reserves	
CB.01.00.00.0	Yes	No	Production & Operations	
<b>Definition:</b>			rations funds: (1) all environmental remediation analysis for NPR-1, (2) opeations and maintenance	
		_	a-3 at its maximum efficient rate, and (3) technical support to opeate the Rocky Mountain Oilfield	Γesting
	Center (RI	MOTC).		
CB.01.01.00.0	No	Yes	Operation And Maintenance (Npr-1)	
Definition:	110	145	(1.p. 1)	
CB.01.02.00.0	No	Yes	Development Drilling (Npr-1)	
Definition:				
CB.01.03.00.0	No	Yes	Exploratory Drilling (Npr-1)	
Definition:	110	105	Exploratory Drining (Type 1)	
CB.01.04.00.0	No	Yes	Facilities Construction (Npr-1)	
<b>Definition:</b>				
CB.01.05.00.0	No	Yes	Reimbursements By Unit Partner (Npr-1)	
Definition:	INO	168	Remodisements by Onit Farther (Npi-1)	
Definition.				
CB.01.06.00.0	No	Yes	Other (Npr-2)	
<b>Definition:</b>				
CD 01 07 00 0	3.7	3.7	NIDD 2.0	
CB.01.07.00.0	No	No	NPR-3 Operations & Maintenance	

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Program		
. Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
Definition:	Funds Ongoing Conventional Oil Field Management And Operations Such As Operating, Maintaining And Repairing And Equipment; Well Workovers: Engineering Support: Technical Support; Purchase Of Field Equipment; And Envisorety, and Quality Assurance Support.	
CB.01.07.01.0	No Yes Operations & Maintenance	
Definition:	Funds ongoing conventional oil field management and operations such as operating, maintaining and repairing facilit equipment; well workovers; engineering support; technical support; purchase of field equipment; and environmental, and quality assurance.	
		CB0201010
CB.01.07.02.0 <b>Definition:</b>	No Yes Development (Drilling & Facilities)  Development (Drilling & Facilities)	
		CB0201030 CB0201020
CB.01.07.81.0  Definition:	No Yes Changes in Inventories  Includes the costs of materials, supplies, and parts on hand that are normally used in manufacturing, other operations maintenance and general use. Includes all costs incurred for the fabrication of fuel elements for the research and testi reactors.	
		CB0201811
CB.01.08.00.0	No Yes Environmental Restoration (NPR-3)	
Definition:	Funds Restoration Activities as reservoirs are no longer able to be produced economically.	
CB.01.09.00.0 <b>Definition:</b>	No Yes Rocky Mountain Oilfield Testing Center (RMOTC) Operations Funding supports testing, research, and demonstration and technology transfer through cost sharing arrangements wit industry, state and local governments, national labs, etc.	ih
		CB0205000
CB.01.10.00.0	No Yes Environmental Remediation (NPR-1)	
Definition:	Funds remediation activities required by the agreement between DOE and the California Department of Toxic Substa Control (DTSC) form the sale of NPR-1. Includes gathering curation information for artifacts.	ince
		CB0101000

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Program		
. Subprogram		
Category		Previous
Task	Control Report	<b>B&amp;R</b> Code
SubTask	Level Level Long Title	If Changed
CB.01.81.00.0	No No Changes In Inventories	
<b>Definition:</b>	Includes The Costs Of Materials, Supplies, And Parts On Hand That Are Normally Used In Manufacturing, Other Op	erations
	And Maintenance And General Use.	
CB.01.81.01.0	No Yes Common Use Stores	
<b>Definition:</b>	Includes The Change In Inventory Cost Balances Of Stores Inventories, Which Are Materials, Supplies, And Parts On	n Hand
	That Are Normally Used Or Consumed In Operations, Maintenance And General Use. Included Are Building And R	
	Materials And Supplies, Hardware And Small Tools, Chemicals And Compounds, Metals And Metal Alloys, Electric	
	Materials And Supplies, Custodial Materials And Supplies, Medical Materials And Supplies, Office Materials And Supplies, Clathia Materials And Supplies, Materials And Supplies, Office Ma	
	Fuels And Lubricants, Clothing, Motor Vehicle Accessories And Repair Parts, Heavy Mobile Equipment Accessories Repair Parts, Laboratory Supplies, Miscellaneous Materials And Supplies, Returnable Containers, Yttrium, Stores Wo	
	Process, And Scrap.	JIK III
CB.01.81.02.0	No Yes Other Special Materials	
<b>Definition:</b>	Includes The Change In Inventory Cost Balances Of Procuring And Processing Precious Metals And Other Rare Mate	
	Having A Very High Monetary Value In Relation To Volume Or Weight, Special Barrier Materials, And Any Others	That Have
	Been Specifically Approved By The Controller.	
CB.01.81.03.0	No Yes Change In Collateral Funds And Other Deposits	
Definition:	Includes Those Amounts Of Doe Securities And Cash Held In The Custody Of Other Persons Or Entities In Accordan	nce With
	Contractual Provisions And Trust Agreements. Such Funds Consist Primarily Of Insurance Funds, Benefit And Annu	
	Funds, Pension Funds, Special Contract Funds, Excess Premium Payments, And Service Deposits.	
CD 02 00 00 0	V N N	
CB.02.00.00.0 <b>Definition:</b>	Yes No Naval Petroleum Reserve No. 3 (Wyoming) Includes All Costs Incurred For The Operation And Maintenance, Production, Exploration And Development Of Petr	alaum
Definition:	Reserve No. 3, Such As Drilling, And Installation And Maintenance Of Surface Facilities.	oieuiii
	2. Control of Salar 12 2.111118, 1114 instantant 1114 instantant St. Salar V. Control of Salar V. Control	
CB.02.01.00.0	No No Naval Petroleum Reserve No. 3 Projects	

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Program		
. Subprogram Category		Previous
Category	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes All Costs Except For Personal Services Incurred For The Operation And Maintenance, Production, Exploration Development Of Petroleum Reserve No. 3, Such As Drilling, And Installation And Maintenance Of Surface Facilities	
CB.02.01.81.0  Definition:	No No Changes In Inventories Includes The Costs Of Materials, Supplies, And Parts On Hand That Are Normally Used In Manufacturing, Other Ope	
	And Maintenance And General Use. Includes All Costs Incurred For The Fabrication Of Fuel Elements For The Rese Testing Of Reactors.	arch And
CB.02.01.81.2	No Yes Other Special Materials	
Definition:	Includes The Change In Inventory Cost Balances Of Procuring And Processing Precious Metals And Other Rare Mate Having A Very High Monetary Value In Relation To Volume Or Weight, Special Barrier Materials, And Any Others Been Specifically Approved By The Controller.	
CB.02.01.81.3	No Yes Change In Collateral Funds And Other Deposits	
Definition:	Includes Those Amounts Of Doe Securities And Cash Held In The Custody Of Other Persons Or Entities In Accordan Contractual Provisions And Trust Agreements. Such Funds Consist Primarily Of Insurance Funds, Benefit And Annu Funds, Pension Funds, Special Contract Funds, Excess Premium Payments, And Service Deposits.	
CB.03.00.00.0	Yes No Naval Petroleum and Oil Shale Reserves Program Direction	
Definition:	Management Funds All Program Direction And Business management Activities For All Active Sites. Includes Equit Determination Activities For NPR-1 Closeout.	у
CB.03.01.00.0	No No Headquarters Management	
<b>Definition:</b>	Funds FTEs and Contract Support For HQ Activities	
CB.03.01.11.0	No No Personal Services	
Definition:	Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Cb 03 01 12	3.

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Program				
. Subprogram				
Category				Previous
Task	Control	Report		B&R Code
SubTask	Level	Level	Long Title	If Changed
CB.03.01.11.1	No	Yes	Full-Time Permanent - Base Salaries	
<b>Definition:</b>				
CB.03.01.11.2	No	Yes	All Other Personal Services	
<b>Definition:</b>	Includes A	All Other	Personal Services Except Full-Time Permanent Base Salaries.	
CB.03.01.11.3	No	Yes	Employee Incentive Awards	
<b>Definition:</b>	Includes C	Cash Awa	ards For Employees Suggestions And Efficiency.	
CB.03.01.12.0	No	No	Personnel Benefits	
<b>Definition:</b>			wances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For	The
	Benefit Of	f Such Ei	mployees.	
CB.03.01.12.2	No	Yes	Moving Expenses	
<b>Definition:</b>			ement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous M	
			U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doc	e 1500,
	Chapter V	ı (Forme	rly Appendix 1501).	
CB.03.01.12.3	No	Yes	All Other Personnel Benefits	
Definition:		ayments	By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, C	sc
			surance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also In	
	Allowance	e For Cos	st Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education	on For
			ransfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Mil	
			nbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5	
			nted By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identi	
	Their Loca		oses Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Reco	ras in
	THEII LOC	ai Systell	15.	
CB.03.01.13.0	No	Yes	Benefits For Former Personnel	

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Program		
. Subprogram		
Category		Previous
Task SubTask	Control Report	B&R Code
	Level Level Long Title	vided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter
Definition:	550, Subchapter 7.	rided in 5 U.S.C. 5595, As implemented by Fpm Regulations, Chapter
CB.03.01.20.0	No No Contractual Services And Supplie	3
<b>Definition:</b>		elating To Contractual Services, Supplies, And Materials, As Detailed
	Under Classifications Cb 03 01 20 1 Through Cb 03 0	20 7.
CB.03.01.20.1	No Yes Transportation Of Things	
<b>Definition:</b>		es For Transportation Of Government Property; (B) Authorized
		Whether Paid Directly By The Government Or By Reimbursement To The
		ervice In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other
		ving Vehicles) From Government Motor Pools And Commercial Sources atals. Excludes Transportation Paid By A Vendor, Regardless Of
	Whether The Cost Thereof Is Itemized On The Bill Fo	
CB.03.01.20.2	No Yes Standard Level User Charges	
<b>Definition:</b>		rges Paid To The General Services Administration Under The Provisions
	Of The Public Building Amendments Of 1972.	
CB.03.01.20.3	No Yes Communications, Other Rent And	Utilities
<b>Definition:</b>		n Place To Place By Means Such As Telephone, Teletype, Telegraph,
		of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges,
		(C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S.
		ost); (E) Rent Of (Or Charges For Possession And Use Of) Land, n Equipment, And (F) Utility Services Such As Gas, Electricity, Water,
		ied In Billings For These And Other Services From Doe Contractors, The
	Costs Will Be Charged To Classification Cb-03-01-20	
CB.03.01.20.4	No Yes Printing And Reproduction	

Page: CB - 007 Run Date: 5/19/2004

Program		
. Subprogram		
Category	Control Broad	Previous
Task SubTask	Control Report Level Level Long Title	B&R Code If Changed
Definition:	Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Per By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Operations.	formed
CB.03.01.20.5	No Yes Services Performed By Other Agencies	
Definition:	Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Ser Administration And Employee Health Services Furnished By Other Federal Agencies.	vices
CB.03.01.20.6	No Yes Other Services	
Definition:	Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipme Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Emp Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulation 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Render Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe C Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor's Government-Owned Fleet, Or Are R The Contractor From Interagency Motor Pools Or Commercial Sources.	ployee ns, Chapter c Reporting ed. Contractor
CB.03.01.20.7 Definition:	No Yes Supplies And Materials Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such A Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Screenical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Prope Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items Not To Be Capitalized.	ientific, rty Of
CB.03.01.21.0  Definition:	No No Travel And Transportation Of Persons Includes All Costs Of Travel And Transportation Of Persons As Detailed Below.	
CB.03.01.21.1	No Yes Travel Subject To Travel Regulations	

#### Complete Master Report by B&R

Page: CB - 008 Run Date: 5/19/2004

#### For Assistant Secretary: FE - Assistant Secretary for Fossil Energy Assistant Secretary Range: CB0000000 - CB9999999, Naval Petroleum and Oil Shale Reserves

#### Program

. Subprogram

. Category . . Task

SubTask

Control Report

Level

Level Long Title

Previous

B&R Code

If Changed

#### **Definition:**

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe, Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

#### CB.03.01.21.2

**Definition:** 

No Yes Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

#### CB.03.04.00.0

No No NPR-3 Management (Casper)- Program Direction

**Definition:** 

Funds FTEs And Contract Cupport For Wyoming Site.

# Complete Master Report by B&R

Page: CB - 009 Run Date: 5/19/2004

Program . Subprogram		
Category Task	Control Report	Previous B&R Code
SubTask	Level Level Long Title	If Changed
CB.03.04.11.0	No No Personal Services	
<b>Definition:</b>	Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5	
	(Formerly Apendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Cb 03 04 12 3	
CB.03.04.11.1	No Yes Full-Time Permanent - Base Salaries	
<b>Definition:</b>		
CB.03.04.11.2	No Yes All Other Personal Services	
<b>Definition:</b>	Includes All Other Personal Services Except Full Time Permanent Base Salaries.	
CB.03.04.11.3	No Yes Employee Incentive Awards	
<b>Definition:</b>	Includes Cash Awards For Employees Suggestions And Efficiency.	
CB.03.04.12.0	No No Personnel Benefits	
Definition:	Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For Benefit Of Such Employees.	The
CB 03 04 12 2	No Yes Moving Expenses	
Definition:	Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous M	
	Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe Chapter Vi (Formerly Appendix 1501).	1500,
CB.03.04.12.3	No Yes All Other Personnel Benefits	

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Program . Subprogram		
. Category Task SubTask	Control Report Level Level Long Title	Previous B&R Code If Changed
Definition:	Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also In Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Educat Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For M Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identation Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Rec Their Local Systems.	ncludes tion For ilitary 5 U.S.C. tified
CB.03.04.13.0 Definition:	No Yes Benefits For Former Personnel Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, 550, Subchapter 7.	Chapter
CB.03.04.20.0 Definition:	No No Contractual Services And Supplies Includes All Costs Of The Naval Petroleum Reserve Relating To Contractual Services, Supplies, And Materials, As Dunder Classifications Cb 03 04 20 1 Through Cb 03 04 20 7.	Detailed
CB.03.04.20.1 Definition:	No Yes Transportation Of Things Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimburseme Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And C Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercia And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless C Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.	ent To The Other al Sources
CB.03.04.20.2 Definition:	No Yes Standard Level User Charges Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The F Of The Public Building Amendments Of 1972.	Provisions

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Program . Subprogram		n .
Category Task	Control Report	Previous B&R Code
SubTask	Level Level Long Title	If Changed
CB.03.04.20.3	No Yes Communications, Other Rent And Utilities	
Definition:	Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Teleg Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Ch Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contract Costs Will Be Charged To Classification Cb-03-04-20-6.	narges, The U.S. d, Water,
CB.03.04.20.4	No Yes Printing And Reproduction	
Definition:	Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Per By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Operations.	
CB.03.04.20.5	No Yes Services Performed By Other Agencies	
Definition:	Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Ser Administration And Employee Health Services Furnished By Other Federal Agencies.	vices
CB.03.04.20.6  Definition:	No Yes Other Services Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipme Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Emp Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulation 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Render Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe C Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are R The Contractor From Interagency Motor Pools Or Commercial Sources.	ployee ns, Chapter c Reporting ed. contractor
CB.03.04.20.7	No Yes Supplies And Materials	

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#### For Assistant Secretary: FE - Assistant Secretary for Fossil Energy Assistant Secretary Range: CB0000000 - CB9999999, Naval Petroleum and Oil Shale Reserves

Ass	sistant Secretary Range: CB0000000 - CB9999999, Naval Petroleum and Oil Shale Reserves	
Program . Subprogram . Category Task SubTask	Control Report	Previous B&R Code If Changed
Definition:	Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scien Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items The Not To Be Capitalized.	ntific, y Of
CB.03.04.21.0 <b>Definition:</b>	No No Travel And Transportation Of Persons Includes All Costs Of Travel And Transportation Of Persons As Detailed Below.	
CB.03.04.21.1  Definition:	No Yes Travel Subject To Travel Regulations Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A A Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsist Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Dire Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Train Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rente Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges White Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-C Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For	ence Of ectly To ns, ed Or ch Are

Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

CB.03.04.21.2

No

Yes Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

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Program		
. Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Direct From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimburs Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Occasion By Doe Employees.	ement To For
CB.03.04.30.0	No Yes Business Management & Support	
Definition:	Funding for general operational and administrative support at NPR-3	
CB.03.07.00.0	No No NPR-1 Management (California) - Program Direction	
<b>Definition:</b>	Funds FTEs And Contract Support For Californai Site.	
CB.03.07.11.0 <b>Definition:</b>	No No Personal Services Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Cb 03 07 1	
CB.03.07.11.1 Definition:	No Yes Full-Time Permanent - Base Salaries	
CB.03.07.11.2	No Yes All Other Personal Services	
Definition:	Includes All Other Personal Services Except Full Time Permanent Base Salaries.	
CB.03.07.11.3  Definition:	No Yes Employee Incentive Awards Includes Cash Awards For Employees Suggestions And Efficiency.	
CB.03.07.12.0 Definition:	No No Personnel Benefits Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds F Benefit Of Such Employees.	or The

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Program		
. Subprogram Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
CB.03.07.12.2	No Yes Moving Expenses	
Definition:	Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous M Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doc Chapter Vi (Formerly Appendix 1501).	
	Chapter VI (Formerly Appendix 1501).	
CB.03.07.12.3	No Yes All Other Personnel Benefits	
Definition:	Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, C Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also In Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Mil Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identic Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Reconstituted Total Systems.	cludes on For itary U.S.C. fied
CB.03.07.13.0  Definition:	No Yes Benefits For Former Personnel Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, C 550, Subchapter 7.	Chapter
CB.03.07.20.0 <b>Definition:</b>	No No Contractual Services And Supplies Includes All Costs To The Naval Petroleum Reserve Relating To Contractual Services, Supplies, And Materials, As Do Under Classifications Cb 03 07 20 1 Through Cb 03 07 20 7.	etailed
CB.03.07.20.1	No Yes Transportation Of Things	

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Program		
. Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimburse-M Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And C Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercia And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless C Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.	Ient To The Other al Sources
CB.03.07.20.2	No Yes Standard Level User Charges	
Definition:	Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The F Of The Public Building Amendments Of 1972.	Provisions
CB.03.07.20.3 Definition:	No Yes Communications, Other Rents And Utilities Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Tele Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service C Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Lan Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contra Costs Will Be Charged To Classification Cb-03-07-20-6.	harges, The U.S.
CB.03.07.20.4 Definition:	No Yes Printing And Reproduction Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Pe By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Printers.	
CB.03.07.20.5  Definition:	No Yes Services Performed By Other Agencies Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Se Administration And Employee Health Services Furnished By Other Federal Agencies.	rvices

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Program		
. Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
CB.03.07.20.6	No Yes Other Services	
<b>Definition:</b>	Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment of Vehicles	ment;
	Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; En	nployee
	Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulati	ons, Chapter
	2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenograph	ic Reporting
	And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rende	ered.
	Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe	
	Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are	Rented By
	The Contractor From Interagency Motor Pools Or Commercial Sources.	
CD 02 07 20 7		
CB.03.07.20.7	No Yes Supplies And Materials	A 0.00
<b>Definition:</b>	Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such	
	Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To S Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Professional Periodicals.	
	Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items	
	Not To Be Capitalized.	S That Aic
	Not 10 Be Capitanized.	
CB.03.07.21.0	No No Travel And Transportation Of Persons	
Definition:	Includes All Costs Of Travel And Transportation Of Persons As Detailed Below.	
Deminion.	morado III como of francista francisco of formation of formation below.	
CB.03.07.21.1	No Yes Travel Subject To Travel Regulations	
	٠	

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Run Date: 5/19/2004

Program . Subprogram		
Category		Previous
Task	Control Report	<b>B&amp;R Code</b>
SubTask	Level Level Long Title	If Changed
Definition:	Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724/ Implemented By Federal Travel Regulations, Chapter 2, Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsisten Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable ID Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), T Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Re Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges W Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For Th Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign ID And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Trav Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The For	rains, ented Or Which Are r-Carrying e Use Of Destination En Route And The
CB.03.07.21.2  Definition:	No Yes Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directl From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimburse Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency I Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be I Occasion By Doe Employees.	ement To For
CB.03.07.30.0 <b>Definition:</b>	No Yes Business Management & Support Funding for general operational and administrative support at NPR-1	
CB.03.08.00.0	No No Headquarters Equity	

### Complete Master Report by B&R

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Program				
. Subprogram				
Category				Previous
Task	Control	Report		B&R Code
SubTask	Level	Level	Long Title	If Changed
Definition:			ties Associated With The Sale OF NPR-1. Funds The Independent Petroleum Engineer And Servicert The Final Fossil Energy Decision Regarding Equity Shares Between DOE And Chevron Texaco.	ces
CB.03.08.01.0	No	Yes	Investment Banking Services	
Definition:			Associated With The Services Provided By C.S. First Boston Corporation.	
CB.03.08.11.0	No	No	Personal Services	
<b>Definition:</b>			Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 ix 1101). Excludes Those Employees Overseas Allowances Included In Classification Cb 03 01 12	3.
CB.03.08.11.1 <b>Definition:</b>	No	Yes	Full-Time Permanent - Base Salaries	
CB.03.08.11.2	No	Yes	All Other Personal Services	
Definition:			Personal Services Except Full-Time Permanent Base Salaries.	
CB.03.08.11.3	No	Yes	Employee Incentive Awards	
<b>Definition:</b>	Includes C	ash Awa	ards For Employees Suggestions And Efficiency.	
CB.03.08.12.0 <b>Definition:</b>	No Includes C Benefit Of		Personnel Benefits wances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds Formployees.	The
CB.03.08.12.3	No	Yes	All Other Personnel Benefits	

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Program		
. Subprogram		-
Category	Control Donort	Previous
Task SubTask	Control Report  Level Level Long Title	B&R Code If Changed
Definition:	Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also It Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Educat Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For M Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Iden Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Rec Their Local Systems.	Csc ncludes tion For ilitary U.S.C. tified
CB.03.08.13.0  Definition:	No Yes Benefits For Former Personnel Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, 550, Subchapter 7.	Chapter
CB.03.08.20.0  Definition:	No No Contractual Services And Supplies Includes All Costs Of The Naval Petroleum Reserve Relating To Contractual Services, Supplies, And Materials, As E Under Classifications Cb 03 01 20 1 Through Cb 03 01 20 7.	<b>D</b> etailed
CB.03.08.20.3  Definition:	No Yes Communications, Other Rent And Utilities Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Tele Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service C Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Lan Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contra Costs Will Be Charged To Classification Cb-03-01-20-6.	harges, The U.S. d, , Water,
CB.03.08.20.4	No Yes Printing And Reproduction	

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Program		
. Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Peri By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By C Printers.	
CB.03.08.20.5	No Yes Services Performed By Other Agencies	
Definition:	Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.	vices
CB.03.08.20.6	No Yes Other Services	
Definition:	Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipme	ent:
	Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Emp	
	Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulation	
	2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic	Reporting
	And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered	
	Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Co	
	Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Re	ented By
	The Contractor From Interagency Motor Pools Or Commercial Sources.	
CD 02 00 20 7	No. Von Complies And Metaphole	
CB.03.08.20.7 <b>Definition:</b>	No Yes Supplies And Materials  Includes All Costs Incurred For Home That Are Ordinarily Head Un Within A Relatively Short Period Of Time Such /	Va Office
Definition:	Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such A Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Sci	
	Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Proper	
	Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items 7	
	Not To Be Capitalized.	
CB.03.08.21.0	No No Travel And Transportation Of Persons	
<b>Definition:</b>	Includes All Costs Of Travel And Transportation Of Persons As Detailed Below.	
CB.03.08.21.1	No Yes Travel Subject To Travel Regulations	
CD.03.00.21.1	110 165 Traver Subject to Traver Regulations	

#### Complete Master Report by B&R

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#### For Assistant Secretary: FE - Assistant Secretary for Fossil Energy Assistant Secretary Range: CB0000000 - CB9999999, Naval Petroleum and Oil Shale Reserves

#### **Program**

. Subprogram

Category
. Task Control Report

Level

Previous

B&R Code

If Changed

#### **Definition:**

SubTask

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe, Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

#### CB.03.08.21.2

**Definition:** 

No Yes Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

#### CB.03.09.00.0

**Definition:** 

No Yes Other Npr Assets

Level Long Title

Includes All Costs Incurred To Carry Out A Study And Prepare A Report On Maximizing The Value Of The Remaining Nposr Reserves (Excluding Npr-1)

### Complete Master Report by B&R

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Program . Subprogram . Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
CB.03.10.00.0	No Yes NPRC Equity	
Definition:	Funding supports the settlement of equity shares with Chevron Texaco, the minority owner of Elk Hills.	
		CB0101000
CB.04.00.00.0	Yes Yes Naval Oil Shale Reserves	
<b>Definition:</b>	Includes All Costs Incurred For The Conduct Of A Pre-Development Program To Best Determine The Method And	
	Technology To Develop The Naval Oil Shale Reserves For Production. Includes Exploratory Drilling And Studies To	Include
	Environmental Hydrological And Geotechnical Assessments.	
CB.05.00.00.0	Yes Yes Balances Transferred To The General Fund	
<b>Definition:</b>	Fy 1993 And Prior Year Receipts In Excess Of Apportionment And Revenue From The Sale Of Gas Of September 30	, 1995.
	Transfer Of Funds Required By P.L. 105-83.	

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Program				
. Subprogram				
Category				Previous
Task	Control	Report		B&R Code
SubTask	Level	Level	Long Title	If Changed
CC.00.00.00.0	Yes	No	Geothermal	
<b>Definition:</b>				
CC.10.00.00.0	No	No	Geothermal Resources Development Fund	
Definition:			nues And Costs Under Cc-01-02 Associated With A Program Of Guaranteeing Lenders Against The st On Loans Made To Qualified Borrowers For Geothermal Energy Development Applications.	Loss Of
CC.10.10.00.0	No	Yes	Loan Evaluation	
Definition:		and Proje	Administering The Fund Such As Analysis Of Application And Proper Oversight And Monitoring Coct Progress. Costs Excluded Are Salaries, Travel And Other Related Costs Properly Chargeable Tosts.	
CC.10.20.00.0  Definition:	No	No	Guarantee Reserve Fund	
CC.10.20.11.0	No	No	Guarantee Losses - Interest And Principal Assistance	
Definition:			s Incurred By The Fund For Assistance To Borrowers In Meeting Interest And Principal Payments or Unable To Make.	Which
CC.10.20.11.1  Definition:	No	Yes	Advances	
CC.10.20.11.2  Definition:	No	Yes	Interest	
CC.10.20.12.0	No	No	Guarantee Losses - Loan	
Definition:			Incurred For The Fund To Cover Default By The Borrower Which Results In Liquidation Of The Lovernment Of The Guaranteed Portion That Cannot Be Met By The Borrower.	oan And

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Program			
. Subprogram			
Category			Previous
Task	Control Rep		B&R Code
SubTask	Level Lev		If Changed
CC.10.20.12.1	No Ye	es Principal	
<b>Definition:</b>			
CC.10.20.12.2	No Ye	es Interest	
<b>Definition:</b>			
CC.10.20.12.3	No Ye		
<b>Definition:</b>		ests Associated With Post-Geothermal Loan Default Activities Such As Attorney Fees, Protection Of L	eases,
	Banking Charge	es, Bank Monitoring, And Equipment Appraisal.	
CC.10.20.20.0	No Ye	es Interest Differential Payments	
<b>Definition:</b>		sts Incurred By The Fund For Interest Differential Payments Made On Any Guaranty Which Is Issued	By Or In
		State, Political Subdivision, Or Indian Tribe And Which Is Guaranteed By The Fund.	,
GG 10 20 10 0	27		
CC.10.20.40.0	No No	· · · · · · · · · · · · · · · · · · ·	
<b>Definition:</b>		ceipts Into The Fund. These Receipts Will Be Used As Reserves To Guarantee Loans And To Make	
	Disbursements	From The Fund.	
CC.10.20.40.1	No Ye	es Recovery From Collateral	
<b>Definition:</b>	Any Recovery	Achieved By The Attorney General Through The Sale Of Collateral Upon Default By The Borrower.	
CC.10.20.40.2	No Ye	11101-000 011 11101-000 1 15010-0011-0	
<b>Definition:</b>	Includes All Int	erest Earned Or Received.	
CC.10.20.40.3	No Ye	es Guarantee Fees	
<b>Definition:</b>	Includes All Gu	narantee Fees Earned Or Received.	
CC.10.20.50.0	No No		
<b>Definition:</b>	Includes All Pag	yments And Receipts Associated With The Interest Assistance Program.	

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Program  . Subprogram  . Category  . Task  . SubTask	Control Report Level Level Long Title	Previous B&R Code If Changed
CC.10.20.50.1 Definition:	No Yes Payments Includes All Funds Advanced By The Fund To The Lender On Behalf Of The Borrower To Meet Interest Payments W Borrowers Were Unable To Make.	hich The
CC.10.20.50.2  Definition:	No Yes Receipts Includes All Funds Received By The Fund From The Borrower For Repayment Of Interest Assistance Advances And Earned On Interest Assistance Advanced.	Interest
CC.10.20.50.3  Definition:	No Yes Payments And Receipts Contra Includes The Contra Entries To The Payment Activity And Receipt Accounts.	
CC.30.00.00.0  Definition:	No No Program Direction Includes All Costs Incurred For The Geothermal Program Relating To Personal Services Benefits And Travel.	
CC.30.11.00.0  Definition:	No No Personal Services Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Cc 30 12 03	0.
CC.30.11.01.0  Definition:	No Yes Full Time Permanent - Base Salaries	
CC.30.11.02.0 <b>Definition:</b>	No Yes All Other Personal Services Includes All Other Personal Services Except Full Time Permanent Base Salaries.	
CC.30.11.03.0 <b>Definition:</b>	No Yes Employee Incentive Awards Includes Cash Awards For Employees' Suggestions And Efficiency.	
CC.30.12.00.0	No No Personnel Benefits	

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Program . Subprogram . Category Task SubTask	Control Report  Level Level Long Title	Previous B&R Code If Changed
Definition:	Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For Benefit Of Such Employees.	The
CC.30.12.02.0  Definition:	No Yes Moving Expenses Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous M Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe Chapter Vi (Formerly Appendix 1501).	
CC.30.12.03.0  Definition:	No Yes All Other Personnel Benefits Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Cs Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Inc Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Mili Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identify Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Recont Their Local Systems.	ludes n For tary J.S.C. ĭed
CC.30.13.00.0 Definition:	No Yes Benefits For Former Personnel Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, C 550, Subchapter 7.	hapter
CC.30.20.00.0  Definition:	No Yes Contractual Services And Supplies Includes All Costs For Contractual Services And Supplies Such As Transportation Of Things, Communications Service Rents And Utilities, Printing And Reproduction Services Performed By Other Agencies, Other Services, Supply And M And Training.	
CC.30.21.00.0  Definition:	No No Travel And Transportation Of Persons Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Cc 30 21 01 0 Below.	

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### For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene Assistant Secretary Range: CC0000000 - CC9999999, Geothermal

Program
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•	Sub	program					
		Category				Previo	us
		. Task	Control	Report		B&R (	Code
		SubTask	Level	Level	Long Title	If Cha	inged

### CC.30.21.01.0 **Definition:**

No Yes Travel Subject To Travel Regulations

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over Enroute To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel.

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Program				
. Subprogram Category				Previous
Task	Control	Report		B&R Code
SubTask	Level	Level	Long Title	If Changed
CF.00.00.00.0	No	No	Power Marketing	
Definition:				
CF.01.00.00.0  Definition:	No	No	Alaska Power Administration	
CF.01.01.00.0	Yes	Yes	Program Direction	
Definition:	Operations A	l Salari And M f Electri	es, And Benefits, Travel, Support Services And Other Related Costs Incurred For Necessary Expensionate Of The Eklutna And Snettisham Hydroelectric Projects In Alaska; For The Marketing A ic Power And Energy; And The Full Range Of Administrative And Management Services In Suppo	nd
CF.01.02.00.0  Definition:			Transition And Termination Incurred For The Transition Of Alaska Power Administration Assets To The Purchasers And Term Accordance With The Alaska Power Administration Asset Sale And Termination Act (P.L. No. 10	
CF.01.03.00.0  Definition:	Yes Taku Inlet P	Yes Power (	Taku Inlet Power Cables Cables	
CF.01.04.00.0  Definition:			Emergency Fund sary Expenses Incurred In An Emergency Situation To Ensure Reliable Generation And Delivery Corrom The Two Alaska Projects.	of Electric
CF.01.10.00.0  Definition:	Yes Capital Asso	Yes ets Acq	Capital Assets Acquisition quisition	
CF.02.00.00.0	Yes	Yes	Bonneville Power Administration	

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Program . Subprogram . Category . Task . SubTask	Control Report Level Level Long Title	Previous B&R Code If Changed
Definition:	Level Long Title  Includes All Costs Incurred For The Scheduling And Dispatch Of Power, Operation, Maintenance, Planning Of The Symbol The Negotiation Of Power Sales And Wheeling Contracts, Billing And Servicing These Contracts, The Review And Establishment Of Wholesale Rates, Work Performed For Others, Purchase Power And Wheeling, Rents, The Interest Educated With Bpa Borrowings, The Repayment Of Operation And Maintenance Costs Of The Corps Of Engineers Bureau Of Reclamation Power Generating Projects, The Interest And Amortization Of Bureau Capital Investment, And Coordination Agreement Payments To The Fpc. Under P.L. 93-454, These Costs Are Financed Through Bpa Revenue.	ystem, Expense And d
CF.03.00.00.0  Definition:	No No Western Area Power Administration	
CF.03.01.00.0 Definition:	No No Western Area Power Administration Fund Includes All Costs Incurred For The Scheduling And Dispatch Of Power, Operation, Maintenance, Planning Of The Synegotiation Of Power Sales And Wheeling Contracts, Review And Establishment Of Rates, Purchased Power And Wheeling Construction Associated With Maintaining And Improving Transmission Facilities To Meet Power Deliveries To Dept Customers And Emergency Funding As Authorized By P.L. 80-790 To Insure Continued Operations In The Event Of Failures And Other Emergencies.	neeling, artment
CF.03.01.01.0  Definition:	Yes Yes System Operation And Maintenance Includes All Costs Incurred In Direct Support For The Operation And Maintenance Of Power Transmission And Marl Electrical Power.	keting
CF.03.01.03.0 Definition:	Yes Yes Purchase Power And Wheeling Includes The Cost Of Purchased Power And Wheeling Necessary To Meet Power Deliveries In Time Of Low Water A Reduced Hydroelectric Generation Capacity.	and
CF.03.01.04.0 <b>Definition:</b>	Yes Yes Construction And Rehabilitation Includes The Costs Incurred In Direct Support Of Construction Of Transmission Facilities Necessary For The Continu Improvement Of System Capability To Meet Deliveries To Department Customers, Including Colorado River Storage	

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Program		
. Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
CF.03.01.05.0	Yes Yes Program Direction	1.777.1
Definition:	Includes Personnel Costs (Salaries And Benefits, Travel, And Support Services) And Other Related Expenses Associate The Operation And Maintenance Activity, And The Construction And Rehabiliation Activity.	ed With
CF.03.02.00.0	Yes Yes Colorado River Basins Fund	
<b>Definition:</b>	Includes All Costs Incurred For The Operation And Maintenance Of Power Transmission And Of Marketing Electrical	Power
	Funded By Revenues And Costs Associated With Unexpended Balances For Construction Activities For The Colorado Storage Project Previously Budgeted Under Account 89X4452.	River
CF.03.03.00.0	Yes Yes Utah Mitigation And Conservation	
Definition:	Includes All Costs Incurred For The Western Area Power Administration'S Contribution To The Utah Reclamation Mi	tigation
	And Conservation Account.	
CF.03.04.00.0	Yes Yes Falcon And Amistad Operation And Maintenance	
<b>Definition:</b>	Includes All Costs Incurred For The Operation And Maintenance Of The Hydroelectric Facilities Of The Falcon And A	Amistad
	Dams, Including Emergencies, Negotiation Of Power Sales, And Review And Establishment Of Rates.	
CF.03.05.00.0	No No Offsetting receipts	
<b>Definition:</b>	Includes the costs of Western Area Power Administration non-revolving funded project activities authorized to be final	nced
	directly from offsetting receipts.	
CF.03.05.01.0	Yes Yes Purchase Power and Wheeling Financed from Offsetting Receipts	
Definition:	Includes the costs of purchase power and wheeling activities for Western's non-revolving funded projects necessary to	meet
	contractual obligations for which costs are authorized to be funded directly from offsetting receipts, rather than approp	
CE 02 05 02 0		
CF.03.05.02.0	Yes Yes Colorado River Dam Offsetting Collections	
<b>Definition:</b>	Colorado River Dam Offsetting Collections	
CF.04.00.00.0	No No Southwestern Power Administration	

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Program		
. Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes All Costs Incurred For The Scheduling And Dispatch Of Power, Operation, Maintenance, Planning Of The Sy The Negotiation Of Power Sales And Wheeling Contracts, The Review And Establishment Of Rates, Purchased Power Wheeling, Capital Equipment Utilized To Operate And Maintain The Delivery System, And Construction Of Transmis And Substation Line Terminals Required To Transmit Hydroelectric Power From Corps Of Engineers Dams To Power Customers.	And sion Line
CF.04.01.00.0	Yes Yes Operation And Maintenance	
Definition:	Includes All Costs Incurred For Service Contracts, Technical Services, Equipment, Materials, Supplies And Other Rela Costs Used In Direct Support Of The Operations And Maintenance Of The Interconnected Power System.	ited
CF.04.02.00.0	Yes Yes Purchase Power And Wheeling	
Definition:	Includes All Costs Incurred To Purchase Non-Discretionary Energy As Necessary To Supplement Hydroelectric Gener To Meet Contractual Obligations For Average Hydropower Generation And Any Wheeling Expenses Associated With Delivery Of Its Energy To Customers Not Directly Connected To The Transmission System.	ration
CF.04.03.00.0	Yes Yes Construction	
Definition:	Includes Costs Incurred To Replace Automotive Vehicles, Other Than Passenger Carrying, And Heavy Equipment Wh Utilized In The Maintenance And Operation Of Transmission Lines, Microwave Stations, And Substations. Also Inclu The Cost Of Construction Of Transmission Facilities Necessary For The Continued Improvement Of System Capability Meet Deliveries To Department Customers.	ded Is
CF.04.04.00.0	Yes Yes Continuing Fund	
Definition:	Includes Costs Incurred To Assure An Adequate Source Of Funds With Which To Meet Emergencies And Insure Cont Operations.	inued
CF.04.05.00.0 <b>Definition:</b>	Yes Yes Offsetting Receipts	
CF.04.06.00.0	Yes Yes Program Direction	

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Program . Subprogram		
Category		Previous
Task	Control Report	<b>B&amp;R</b> Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes All Salaries And Benefits, Travel, Support Services And Other Related Costs Incurred For The Operations A Maintenance Of Southwestern'S Transmission Facilities; The Marketing And Delivery Of Electrical Power And Energy Administration And Management Services In Support Of Mission Objectives.	
CF.05.00.00.0	No No Southeastern Power Administration	
Definition:	Includes All Costs Incurred For The Scheduling And Dispatch Of Power, Operation And Maintenance, Planning Of T System, The Negotiation Of Power Sales And Wheeling Contracts, The Review And Negotiation Of Rates, Purchase And Wheeling And Emergency Funding To Defray Emergency Expenses Necessary To Insure Continuity Of Service Accordance With Statute 16 Usc 825S-2.	Power
CF.05.01.00.0	Yes Yes Program Direction	
Definition:	Includes All Costs Incurred For The Scheduling Of The Generation Of Power And The Supervision Of Power Deliver Negotiation And Administration Of Contracts For The Sale Of Power And Energy, Review And Establishment Of Ra Assure Repayment Of Power Costs, General Administration And Support Of The Power Marketing Program And An Integrated Resources Planning Program.	tes To
CF.05.02.00.0 Definition:	Yes Yes Continuing Fund Includes Costs Incurred To Assure Adequate Source Of Funds With Which To Meet Emergencies And Insure Continuous Operation As Specified By Statute 16 Usc 825S-2.	ued
CF.05.03.00.0 Definition:	Yes Yes Purchase Power And Wheeling Includes The Costs Associated With Wheeling Of Power, Purchase Of Power Necessary To Meet Power Deliveries In Low Water And Reduced Hydroelectric Generation Capacity, And Purchases Of Pumping Energy.	n Time Of
CF.05.04.00.0  Definition:	Yes Yes Offsetting Receipts	
CF.05.05.00.0	Yes Yes Operations and Maintenance/Program Direction	

Fiscal Year:	2004	Complete Master Report by B&R
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Page: CF - 006 Run Date: 5/19/2004

Program  . Subprogram  . Category  Task  SubTask	Control Report  Level Level Long Title	Previous B&R Code If Changed
Definition:	Includes all costs incurred for the scheduling of the generation of power and the supervision of power deliveries, negrand administration of contracts for the sale of power and energy, review and establishment of rates to assure repaym power costs, general administration and support of the power marketing program and an integrated resources planning program. Also includes the costs associated with wheeling of power, purchase of power necessary to meet power detime of low water and reduced hydroelectric generation capacity, and purchases of pumping energy.	ent of ng
CF.06.00.00.0  Definition:	Yes Yes Emergency Fund - Wapa Includes Costs Incurred To Assure Adequate Source Of Funds With Which To Meet Emergencies As Authorized By 80-790 To Insure Continued Operations In The Event Of System Failures.	y P.L.

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Program				
. Subprogram Category				Previous
Task	Control	Report		B&R Code
SubTask	Level	Level	Long Title	If Changed
CG.00.00.00.0	No	No	CERRO GRANDE FIRE ACTIVITIES	
Definition:	designated	by Cong	DOE for damage sustained by the Los Alamos National Laboratory in the Cerro Grande fire. Funds gress as an emergency requirement pursuant to Section 251(b)(2)(A) of the Balanced Budget and Control Act of 1985, as amended.	were
CG.01.00.00.0	Yes	No	Physical Damage, Destruction Repair, and Risk Mitigation	
Definition:			acility infrastructure, decontamination and decommissioning of facilities, erosion control, and plannent projects).	ning (risk
CG.01.01.00.0	No	Yes	Buildings (Facility Infrastructure & D&D)	
<b>Definition:</b>	Includes co	sts for t	he repair of facility infrastructure and decontamination and decommissioning of facilities.	
CG.01.02.00.0	No	Yes	Lab Erosion Control	
Definition:			erosion control to include debris removal and mudslide protection. Also includes costs for Water Differ immediate water diversion for flood control.	iversion
CG.01.03.00.0	No	Yes	Planning - Risk Management/Replacement Projects	
<b>Definition:</b>	Includes co	sts for p	project planning, NEPA, conceptual design, and other related risk management and replacement pro	jects.
CG.02.00.00.0	Yes	No	Restoring Services	
Definition:			ntilities (water, gas, electrical infrastructure, sewers, roads, etc.), temporary housing, management, pools, buses, aircraft, and Ross Airlines), and communications systems.	
CG.02.01.00.0	No	Yes	Utilities	
<b>Definition:</b>			epairs, replacement damage, resumption of services, and precautionary measures for water, gas, ele	ctrical
	ınfrastructu	ire (pow	erlines, transformers, and generators), sewers, and roads.	
CG.02.02.00.0	No	Yes	Temporary Housing/Crisis Management	
<b>Definition:</b>	Includes co	sts for e	emergency operations for displaced families and crisis management.	

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Program . Subprogram . Category . Task . SubTask	Control Report  Level Level Long Title	Previous B&R Code If Changed
CG.02.03.00.0  Definition:	No Yes Transportation Includes costs for DOE activities related to van pools and buses. Also includes costs for extensive flight usage of aircr Ross Airlines.	raft and
CG.02.04.00.0  Definition:	No Yes Communications Includes costs for telecommunications systems and lost computer networks.	
CG.03.00.00.0  Definition:	Yes No Emergency Response Includes costs for federal staff assignments for overtime emergency relief; laboratory staff assignments (including wor others and service contracts); guard force staff assignments during the fire and restart; DOE-financed overtime; installative firebreaks, fire roads, and thinning wildlands for site-wide fire risk reduction and mitigation; site-wide immediate reparexisting fire alarm systems; Radiological Monitoring Center (WAPA & RSL operations for data sampling & analysis) loaned from DOE-Nevada; LLNL/GIS smoke plume modeling; Remote Sensing Laboratory field RAP teams (provide monitoring and data analysis, expanded air and water monitoring network); and acceleration of TRU shipments to WII	ation of irs to that was air
CG.03.01.00.0 <b>Definition:</b>	No No Staff Assignments and Overtime Includes costs for emergency relief operations for staff, including overtime, work for others, and service contracts.	
CG.03.01.01.0  Definition:	No Yes Federal	
CG.03.01.02.0 <b>Definition:</b>	No Yes Laboratory and Work for Others	
CG.03.01.03.0 <b>Definition:</b>	No Yes Guard Force Includes costs for guards during the fire and restart of operations only.	
CG.03.01.04.0	No Yes Fire Fighters	

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. Category . Category . Task . Control Report Definition: Includes costs for firefighting equipment (LANL) and Fire Fighter Overtime (DOE-financed).  CG.03.02.00.0 No Yes Fire Risk Reduction and Mitigation Definition: Includes costs for fire breaks, fire roads, and thinning wildlands.  CG.03.03.00.0 No Yes Fire Alarms Definition: Includes costs for the immediate repair of the existing site-wide fire alarm system.  CG.03.04.00.0 No Yes Radiological Monitoring Center Definition: Includes costs for WAPA and RSL operations for data sampling and analysis (on loan from DOE-Nevada).  CG.03.05.00.0 No Yes Atmospheric Release Advisory Capability (ARAC) Definition: Includes costs for LLNL/GIS smoke plume modeling.  CG.03.06.00.0 No Yes Remote Sensing Laboratory Definition: Includes costs for field RAP teams to perform mapping.	Program	
B&R Cod    Control   Report   Level   Level   Long Title	Subprogram	
Definition:       Level Level Long Title       If Change (LANL) and Fire Fighter Overtime (DOE-financed).         CG.03.02.00.0 Definition:       No Yes Fire Risk Reduction and Mitigation Includes costs for fire breaks, fire roads, and thinning wildlands.         CG.03.03.00.0 Definition:       No Yes Fire Alarms Includes costs for the immediate repair of the existing site-wide fire alarm system.         CG.03.04.00.0 Definition:       No Yes Radiological Monitoring Center Includes costs for WAPA and RSL operations for data sampling and analysis (on loan from DOE-Nevada).         CG.03.05.00.0 Definition:       No Yes Atmospheric Release Advisory Capability (ARAC) Includes costs for LLNL/GIS smoke plume modeling.         CG.03.06.00.0 No Yes Remote Sensing Laboratory		
Definition:       Includes costs for firefighting equipment (LANL) and Fire Fighter Overtime (DOE-financed).         CG.03.02.00.0       No       Yes       Fire Risk Reduction and Mitigation Includes costs for fire breaks, fire roads, and thinning wildlands.         CG.03.03.00.0       No       Yes       Fire Alarms Includes costs for the immediate repair of the existing site-wide fire alarm system.         CG.03.04.00.0       No       Yes       Radiological Monitoring Center Includes costs for WAPA and RSL operations for data sampling and analysis (on loan from DOE-Nevada).         CG.03.05.00.0       No       Yes       Atmospheric Release Advisory Capability (ARAC) Includes costs for LLNL/GIS smoke plume modeling.         CG.03.06.00.0       No       Yes       Remote Sensing Laboratory		
CG.03.02.00.0  No Yes Fire Risk Reduction and Mitigation Includes costs for fire breaks, fire roads, and thinning wildlands.  CG.03.03.00.0  No Yes Fire Alarms Definition: Includes costs for the immediate repair of the existing site-wide fire alarm system.  CG.03.04.00.0  No Yes Radiological Monitoring Center Definition: Includes costs for WAPA and RSL operations for data sampling and analysis (on loan from DOE-Nevada).  CG.03.05.00.0  No Yes Atmospheric Release Advisory Capability (ARAC) Definition: Includes costs for LLNL/GIS smoke plume modeling.  CG.03.06.00.0  No Yes Remote Sensing Laboratory		
Definition: Includes costs for fire breaks, fire roads, and thinning wildlands.  CG.03.03.00.0 No Yes Fire Alarms Definition: Includes costs for the immediate repair of the existing site-wide fire alarm system.  CG.03.04.00.0 No Yes Radiological Monitoring Center Definition: Includes costs for WAPA and RSL operations for data sampling and analysis (on loan from DOE-Nevada).  CG.03.05.00.0 No Yes Atmospheric Release Advisory Capability (ARAC) Definition: Includes costs for LLNL/GIS smoke plume modeling.  CG.03.06.00.0 No Yes Remote Sensing Laboratory	<b>Definition:</b>	nd Fire Fighter Overtime (DOE-financed).
CG.03.03.00.0  Definition:  No Yes Fire Alarms Includes costs for the immediate repair of the existing site-wide fire alarm system.  CG.03.04.00.0  Definition:  No Yes Radiological Monitoring Center Includes costs for WAPA and RSL operations for data sampling and analysis (on loan from DOE-Nevada).  CG.03.05.00.0  Definition:  No Yes Atmospheric Release Advisory Capability (ARAC) Includes costs for LLNL/GIS smoke plume modeling.  CG.03.06.00.0  No Yes Remote Sensing Laboratory		
Definition:Includes costs for the immediate repair of the existing site-wide fire alarm system.CG.03.04.00.0NoYesRadiological Monitoring CenterDefinition:Includes costs for WAPA and RSL operations for data sampling and analysis (on loan from DOE-Nevada).CG.03.05.00.0NoYesAtmospheric Release Advisory Capability (ARAC)Definition:Includes costs for LLNL/GIS smoke plume modeling.CG.03.06.00.0NoYesRemote Sensing Laboratory	<b>Definition:</b>	ng wildlands.
CG.03.04.00.0  No Yes Radiological Monitoring Center Includes costs for WAPA and RSL operations for data sampling and analysis (on loan from DOE-Nevada).  CG.03.05.00.0  No Yes Atmospheric Release Advisory Capability (ARAC) Includes costs for LLNL/GIS smoke plume modeling.  CG.03.06.00.0  No Yes Remote Sensing Laboratory	CG.03.03.00.0	
Definition: Includes costs for WAPA and RSL operations for data sampling and analysis (on loan from DOE-Nevada).  CG.03.05.00.0 No Yes Atmospheric Release Advisory Capability (ARAC) Definition: Includes costs for LLNL/GIS smoke plume modeling.  CG.03.06.00.0 No Yes Remote Sensing Laboratory	<b>Definition:</b>	ng site-wide fire alarm system.
CG.03.05.00.0  No Yes Atmospheric Release Advisory Capability (ARAC)  Definition: Includes costs for LLNL/GIS smoke plume modeling.  CG.03.06.00.0  No Yes Remote Sensing Laboratory	CG.03.04.00.0	r
Definition: Includes costs for LLNL/GIS smoke plume modeling.  CG.03.06.00.0 No Yes Remote Sensing Laboratory	<b>Definition:</b>	ata sampling and analysis (on loan from DOE-Nevada).
CG.03.06.00.0 No Yes Remote Sensing Laboratory	CG.03.05.00.0	Capability (ARAC)
	<b>Definition:</b>	ng.
<b>Definition:</b> Includes costs for field RAP teams to perform mapping.	CG.03.06.00.0	
TrO.	<b>Definition:</b>	ping.
CG.03.07.00.0 No Yes Consequence Management Support Team	CG.03.07.00.0	port Team
<b>Definition:</b> Includes costs for expanded network air and water monitoring and data analysis.	<b>Definition:</b>	nonitoring and data analysis.
CG.03.08.00.0 No Yes Waste Management	CG.03.08.00.0	
<b>Definition:</b> Includes costs for accelerating TRU shipments to the Waste Isolation Pilot Plant.	<b>Definition:</b>	e Waste Isolation Pilot Plant.
CG.04.00.00.0 Yes No Resuming Laboratory Operations	CG.04.00.00.0	ns
<b>Definition:</b> Includes costs for environmental and safety assessments including a site-wide EIS, cultural resources, and endangered species		
analysis (NEPA and ES evaluations and mitigation) and resumption of laboratory programmatic operations by replacing destroyed equipment, vehicles, computers, etc.		and resumption of laboratory programmatic operations by replacing
CG.04.01.00.0 No Yes Site-Wide EIS, Cultural Resources, and Endangered Species	CG.04.01.00.0	rces, and Endangered Species

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			Run Date: 5/19/2	004

	Assistant Secretary Range. Country - Co7777777, Cerro Grande Fire Emergency	
Program		
. Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
<b>Definition:</b>	Includes costs for NEPA EIS and ES evaluations and mitigation.	
CG.04.02.00.0	No Yes Resumption of Laboratory Programmatic Operations	
<b>Definition:</b>	Includes costs for replacing destroyed equipment, vehicles, computers, etc.	

### Complete Master Report by B&R

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Program . Subprogram . Category Task SubTask	Control Report  Level Level Long Title	Previous B&R Code If Changed
CH.00.00.00.0  Definition:	No No Alternate Fuels Production Includes All Costs Associated With A Program To Expedite The Domestic Development And Production Of Alternati By Establishing Such Domestic Production At Maximum Levels At The Earliest Time Practicable. Such Expenditures Encompass: (1) Purchase Commitments Or Price Guarantees Of Alternative Fuels; (2) Project Development Feasibilit (3) Cooperative Agreements With Non-Federal Entities; (4) Loan Guarantees Issued To Finance Construction Of Alter Fuels Production Facilities; And (5) Program Management To Support The Implementation Of This Program.	s Shall y Studies;
CH.02.00.00.0  Definition:	Yes No Feasibility Study Awards Includes All Costs Associated With The Investigation And Study Of The Feasibility Of A Project To Produce Alternat Fuels. Individual Awards Shall Not Exceed \$4,000,000. The Secretary May Require Repayment Of Such Funds Whe Determine That Such Project Proposals Have Economic Or Technical Feasibility.	
CH.02.01.00.0  Definition:	No Yes Coal Liquids Includes The Costs For Project Development Feasibility Studies For Projects To Produce Fuels Or Chemical Feedstock Coal Feedstock.	k From
CH.02.02.00.0  Definition:	No Yes High Btu Gas Includes All Costs For Project Development Feasibility Studies For Projects To Produce A High Btu Gas Or Chemical Feedstock From A Coal Feedstock.	
CH.02.03.00.0  Definition:	No Yes Medium-Low Btu Gas Includes All Costs For Project Development Feasibility Studies For Projects To Produce A Medium Or Low Btu Gas Chemical Feedstock From A Coal Feedstock.	Or A
CH.02.04.00.0  Definition:	No Yes Shale Oil Includes All Costs For Project Development Feasibility Studies For Projects To Produce Liquid Fuels Or Chemical Fe From Shale Feedstock.	edstock
CH.02.05.00.0	No Yes Tar Sands	

### Complete Master Report by B&R

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Program		
. Subprogram		_
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes All Costs For Project Development Feasibility Studies For Projects To Produce Fuel Or Chemical Feedstock Far Sand Feedstock.	From A
CH.02.06.00.0	No Yes Unconventional Gas	
<b>Definition:</b>	Includes All Costs For Project Development Feasibility Studies For Projects To Produce A Gaseous Fuel Or Chemical	
	Feedstock From Unconventional Gas Resources.	
CH.02.07.00.0	No Yes Coal Oil Mixtures	
<b>Definition:</b>	Includes All Costs For Project Development Feasibility Studies For Projects To Produce Fuel Or Chemical Feedstock F	From Coal
	Oil Mixtures As A Feedstock.	
CH.02.08.00.0	No Yes Bio Mass	
Definition:	Includes All Costs For Project Development Feasibility Studies For Projects To Produce A Fuel Or Chemical Feedstock	k From A
	Bio Mass Feedstock.	
CH.02.09.00.0	No Yes Urban Waste	l F
<b>Definition:</b>	Includes All Costs For Project Development Feasibility Studies For Projects To Produce A Fuel Or Chemical Feedstock.  Urban Waste Feedstock.	k From
	Orban Waste Leedstock.	
CH.02.10.00.0	No Yes Lignite	
<b>Definition:</b>	Includes All Costs For Project Development Feasibility Studies For Projects To Produce Fuels Or Chemical Feedstock	From
	Lignite Feedstock.	
CH.02.11.00.0	No Yes Peat	
Definition:	Includes All Costs For Project Development Feasibility Studies For Projects To Produce Fuel Or Chemical Feedstock I	From A
	Peat Feedstock.	
CH.02.12.00.0	No Yes Other	

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Program		
. Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes All Costs For Project Development Feasibility Studies For Projects To Produce Fuel Or Chemical Feedstock Feedstocks Other Than Coal, Shale, Tar Sands, Bio Mass, Urban Waste, Peat, Crude Oil Or Derivations Thereof.	From
CH.03.00.00.0	Yes No Cooperative Agreements	
Definition:	Includes All Costs Associated With Cooperative Agreements With Non-Federal Entities To Support Commercial Scale Development Of Alternative Fuel Facilities. Such Costs Will Be Limited To \$25,000,000 Per Individual Cooperative Agreements.	ė
CH.03.01.00.0	No Yes Coal Liquids	
Definition:	Includes All Costs Associated With Cooperative Agreements With Non-Federal Entities To Support Commercial Scale Development Of Alternative Fuel Facilities Which Produce Fuels Or Chemical Feedstock From Coal Feedstocks.	e
CH.03.02.00.0  Definition:	No Yes High Btu Gas Includes All Costs Associated With Cooperative Agreements With Non-Federal Entities To Support Commercial Scale Development Of Alternative Fuel Facilities Which Produce High Btu Gaseous Fuel Or Chemical Feedstocks From Co-Feedstocks.	
CH.03.03.00.0 Definition:	No Yes Medium-Low Btu Gas Includes All Costs Associated With Cooperative Agreements With Non-Federal Entities To Support Commercial Scale Development Of Alternative Fuel Facilities Which Produce Medium Or Low Btu Gaseous Fuel Or Chemical Feedstoc Coal Feedstocks.	
CH.03.04.00.0  Definition:	No Yes Shale Oil Includes All Costs Associated With Cooperative Agreements With Non-Federal Entities To Support Commercial Scale Development Of Alternative Fuel Facilities Which Produce Fuel Or Chemical Feedstocks From Shale Feedstocks.	e
CH.03.05.00.0 Definition:	No Yes Tar Sands Includes All Costs Associated With Cooperative Agreements With Non-Federal Entities To Support Commercial Scale Development Of Alternative Fuel Facilities Which Produce Fuel Or Chemical Feedstock From Tar Sand Feedstocks.	e

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Program		
<ul><li>. Subprogram</li><li>. Category</li></ul>		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
CH.03.06.00.0	No Yes Unconventional Gas	
Definition:	Includes All Costs Associated With Cooperative Agreements With Non-Federal Entities To Support Commercial Scale Development Of Alternative Fuel Facilities Which Produce Gaseous Fuels Or Chemical Feedstocks From Unconvention	
	Resources.	
CH.03.07.00.0	No Yes Coal Oil Mixtures	
<b>Definition:</b>	Includes All Costs Associated With Cooperative Agreements With Non-Federal Entities To Support Commercial Scale	
	Development Of Alternative Fuel Facilities Which Produce Fuel Or Chemical Feedstocks From Coal Oil Mixture Feed	lstocks.
CH.03.08.00.0	No Yes Bio Mass	
<b>Definition:</b>	Includes All Costs Associated With Cooperative Agreements With Non-Federal Entities To Support Commercial Scale	e
	Development Of Alternative Fuel Facilities Which Produce Fuel Or Chemical Feedstocks From Bio Mass Feedstocks.	
CH.03.09.00.0	No Yes Urban Waste	
Definition:	Includes All Costs Associated With Cooperative Agreements With Non-Federal Entities To Support Commercial Scale	
	Development Of Alternative Fuel Facilities Which Produce Fuel Or Chemical Feedstocks From Urban Waste Feedstock	CKS.
CH.03.10.00.0	No Yes Lignite	
<b>Definition:</b>	Includes All Costs Associated With Cooperative Agreements With Non-Federal Entities To Support Commercial Scale	e
	Development Of Alternative Fuel Facilities Which Produce Fuel Or Chemical Feedstocks From Lignite Feedstocks.	
CH.03.11.00.0	No Yes Peat	
Definition:	Includes All Costs Associated With Cooperative Agreements With Non-Federal Entities To Support Commercial Scale	e
	Development Of Alternative Fuel Facilities Which Produce Fuel Or Chemical Feedstocks From Peat Feedstocks.	
CH.03.12.00.0	No Yes Other	

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Program		
. Subprogram		ъ.
Category Task	Control Report	Previous B&R Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes All Costs Associated With Cooperative Agreements With Non-Federal Entities To Support Commercial Scal Development Of Alternative Fuel Facilities Which Produce Fuel Or Chemical Feedstocks From Feedstocks Other That Shale, Tar Sands, Bio Mass, Urban Waste, Peat, And Crude Oil Or Derivations Thereof.	e
CH.04.00.00.0	Yes No Loan Guarantee Default Reserve	
Definition:	Includes All Costs To Cover Any Defaults, Principal Or Interest, From A Government Loan Guarantee Issued To Fina Construction Of Alternative Fuels Production Facilities. Excludes Costs Of Administering The Fund.	ance The
CH.04.01.00.0	No Yes Coal Liquids	
Definition:	Includes All Costs To Cover Any Defaults, Principal Or Interest, From Government Loan Guarantees Issued To Finar Construction Of Alternative Fuel Production Facilities Which Produce Fuel Or Chemical Feedstock From A Coal Fee	
CH.04.02.00.0 <b>Definition:</b>	No Yes High Btu Gas Includes All Costs To Cover Any Defaults, Principal Or Interest, From Government Loan Guarantees Issued To Finar Construction Of Alternative Fuel Production Facilities Which Produce High Btu Gas Or Chemical Feedstock From A	
	Feedstock.	
CH.04.03.00.0 Definition:	No Yes Medium-Low Btu Gas Includes All Costs To Cover Any Defaults, Principal Or Interest, From Government Loan Guarantees Issued To Finar Construction Of Alternative Fuel Production Facilities Which Produce A Medium Or Low Btu Gas Or Chemical Feed A Coal Feedstock.	
CH.04.04.00.0 <b>Definition:</b>	No Yes Shale Oil Includes All Costs To Cover Any Defaults, Principal Or Interest, From Government Loan Guarantees Issued To Finar Construction Of Alternative Fuel Production Facilities Which Produce Fuel Or Chemical Feedstock From A Shale Fee	
CH.04.05.00.0	No Yes Tar Sands	

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Program . Subprogram		
Category Task SubTask	Control Report Level Level Long Title	Previous B&R Code If Changed
Definition:	Includes All Costs To Cover Any Defaults, Principal Or Interest, From Government Loan Guarantees Issued To Finan Construction Of Alternative Fuel Production Facilities Which Produce Fuel Or Chemical Feedstock From A Tar Sand Feedstock.	
CH.04.06.00.0 <b>Definition:</b>	No Yes Unconventional Gas Includes All Costs To Cover Any Defaults, Principal Or Interest, From Government Loan Guarantees Issued To Finan Construction Of Alternative Fuel Production Facilities Which Produce Fuel Or Chemical Feedstock From Unconventi Resources.	
CH.04.07.00.0 Definition:	No Yes Coal Oil Mixtures Includes All Costs To Cover Any Defaults, Principal Or Interest, From Government Loan Guarantees Issued To Finan Construction Of Alternative Fuel Production Facilities Which Produce Fuel Or Chemical Feedstock From Coal Oil M Feedstock.	
CH.04.08.00.0 <b>Definition:</b>	No Yes Bio Mass Includes All Costs To Cover Any Defaults, Principal Or Interest, From Government Loan Guarantees Issued To Finan Construction Of Alternative Fuel Production Facilities Which Produce Fuel Or Chemical Feedstock From Bio Mass F	
CH.04.09.00.0 <b>Definition:</b>	No Yes Urban Waste Includes All Costs To Cover Any Defaults, Principal Or Interest, From Government Loan Guarantees Issued To Finan Construction Of Alternative Fuel Production Facilities Which Produce Fuel Or Chemical Feedstock From Urban Was Feedstock.	
CH.04.10.00.0 <b>Definition:</b>	No Yes Lignite Includes All Costs To Cover Any Defaults, Principal Or Interest, From Government Loan Guarantees Issued To Finan Construction Of Alternative Fuel Production Facilities Which Produce A Fuel Or Chemical Feedstock From A Lignite Feedstock.	
CH.04.11.00.0	No Yes Peat	

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Program		
. Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes All Costs To Cover Any Defaults, Principal Or Interest, From Government Loan Guarantees Issued To Finan Construction Of Alternative Fuel Production Facilities Which Produce A Fuel Or Chemical Feedstock From A Peat F	
CH.04.12.00.0	No Yes Other	
Definition:	Includes All Costs To Cover Any Defaults, Principal Or Interest, From Government Loan Guarantees Issued To Final Construction Of Alternative Fuel Production Facilities Which Produce Fuel Or Chemical Feedstock From Raw Mater Than Coal, Shale, Tar Sands, Bio Mass, Urban Waste, Lignite, Peat, And Crude Oil Or Derivations Thereof.	
CH.05.00.00.0	Yes No Program Management	
Definition:	Includes All Costs Incurred For Studies And Analyses In The Areas Of Planning, Process And Production Technolog Evaluation And Support, Surveys Leading To Industrialization Decisions, Comparative Economic Evaluation And Concepted Development Of Evaluation Criteria, Independent Program And Project Reviews, Support In Proposal Evaluations And Management Support For The Alternate Fuels Production Program. Includes Costs Of Administering The Fund.	ontinued
CH.05.01.00.0	No Yes Coal Liquids	
Definition:	Includes All Program Management Support Activities Associated Specifically With The Coal Liquids Fuel Production Program.	1
CH.05.02.00.0	No No High Btu Gas	
Definition:	Includes All Program Management Support Activities Associated Specifically With The High Btu Gas Fuel Production Program.	on
CH.05.02.01.0	No Yes Great Plains Advisory Committee	
Definition:	Includes All Activities Performed In Support Of The Advisory Committee For The Great Plains Coal Gasification Pro	oject.
CH.05.02.02.0	No Yes Great Plains Conference  Includes Activities Directly Symporting The Conferences Held On The Great Plains Coal Coeffication Project	
Definition:	Includes Activities Directly Supporting The Conferences Held On The Great Plains Coal Gasification Project.	
CH.05.03.00.0	No Yes Medium-Low Btu Gas	

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Program		
. Subprogram		
Category	Control Borrow	Previous B&R Code
Task SubTask	Control Report Level Level Long Title	If Changed
Definition:	Includes All Program Management Support Activities Associated Specifically With The Medium-Low Btu Gas Fuel P Program.	
CH.05.04.00.0	No Yes Shale Oil	
Definition:	Includes All Program Management Support Activities Associated Specifically With The Shale Oil Fuel Production Program Management Support Activities Associated Specifically With The Shale Oil Fuel Production Program Management Support Activities Associated Specifically With The Shale Oil Fuel Production Program Management Support Activities Associated Specifically With The Shale Oil Fuel Production Program Management Support Activities Associated Specifically With The Shale Oil Fuel Production Program Management Support Activities Associated Specifically With The Shale Oil Fuel Production Program Management Support Activities Associated Specifically With The Shale Oil Fuel Production Program Management Support Activities Associated Specifically With The Shale Oil Fuel Production Program Management Support Activities Associated Specifically With The Shale Oil Fuel Production Program Management Support Specifically With The Shale Oil Fuel Production Program Management Specifically With The Shale Oil Fuel Production Program Management Specifically With The Shale Oil Fuel Production Program Management Specifically With The Shale Oil Fuel Production Program Management Specifically With The Shale Oil Fuel Production Program Management Specifically With The Shale Oil Fuel Production Program Management Specifically With The Shale Oil Fuel Production Program Management Specifically With The Shale Oil Fuel Production Program Management Specifically With The Shale Oil Fuel Production Program Management Specifically With The Shale Oil Fuel Production Program Management Specifically With The Shale Oil Fuel Production Program Management Specifically With The Shale Oil Fuel Production Program Management Specifically With The Shale Oil Fuel Production Program Management Specifically With The Shale Oil Fuel Production Program Management Specifical Program Program Management Progr	ogram.
CH.05.05.00.0	No Yes Tar Sands	
<b>Definition:</b>	Includes All Program Management Support Activities Associated Specifically With The Tar Sands Fuel Production Pr	ogram.
CH.05.06.00.0  Definition:	No Yes Unconventional Gas Includes All Program Management Support Activities Associated Specifically With The Unconventional Gas Fuel Pro Program.	duction
CH.05.07.00.0  Definition:	No Yes Coal Oil Mixtures Includes All Program Management Support Activities Associated Specifically With The Coal Oil Mixture Fuel Produc Program.	ction
CH.05.08.00.0 <b>Definition:</b>	No Yes Bio Mass Includes All Program Management Support Activities Associated Specifically With The Bio Mass Fuel Production Pro	ogram.
CH.05.09.00.0  Definition:	No Yes Urban Waste Includes All Program Management Support Activities Associated Specifically With The Urban Waste Fuel Production Program.	
CH.05.10.00.0  Definition:	No Yes Lignite Includes All Program Management Support Activities Associated Specifically With The Lignite Fuel Production Program	ram.
CH.05.11.00.0  Definition:	No Yes Peat Includes All Program Management Support Activities Associated Specifically With The Peat Fuel Production Program	1.

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Program		
. Subprogram		ъ.
Category Task	Control Report	Previous B&R Code
SubTask	Control Report Level Level Long Title	If Changed
	2010 2010 2010 2010 2010 2010 2010 2010	
CH.05.12.00.0	No Yes Other	
Definition:	Includes All Program Management Support Activities Associated Specifically With The Raw Materials Other Than C Shale, Tar Sands, Bio Mass, Urban Waste, Lignite, Peat, And Crude Oil Or Derivations Thereof.	Coal,
CH.05.13.00.0	No Yes Multi-Resource	
<b>Definition:</b>	Includes All Other Program Management Support Activities Multi-Program In Nature.	
CH.05.14.00.0	No No Program Direction	
Definition:	Includes All Costs Incurred For Alternative Fuels Production Relating To Personal Services Benefits And Travel Fun The Energy Security Reserve.	ded From
CH.05.14.11.0	No No Personal Services	
Definition:	Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Ch 05 14 12	
CH.05.14.11.1  Definition:	No Yes Full Time Permanent - Base Salaries	
CH.05.14.11.2	No Yes All Other Services	
Definition:	Includes All Other Personal Services Except Full Time Permanent Base Salaries.	
CH.05.14.11.3	No Yes Employee Incentive Awards	
<b>Definition:</b>	Includes Cash Awards For Employees' Suggestions And Efficiency.	
CH.05.14.12.0	No No Personnel Benefits	
Definition:	Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For Benefit Of Such Employees.	or The

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Program . Subprogram . Category				Previous
Task SubTask	Control Level	Report Level	Long Title	B&R Code If Changed
CH.05.14.12.2	No	Yes	Moving Expenses	
Definition:	Includes R Expenses	teimburs Under 5	ement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous M U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doerly Appendix 1501).	
CH.05.14.12.3  Definition:	Employee Allowance Dependen Personnel 5942, As I	ayments s Life Ins e For Cos ts, And T On Reim mplement for Purpo	All Other Personnel Benefits By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Courance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Inst Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Milabursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 Inted By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identifies Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Reconst.	cludes on For itary U.S.C. fied
CH.05.14.13.0 Definition:	No Includes S 550, Subc	everance	Benefits For Former Personnel Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, C	Chapter
CH.05.14.20.0 <b>Definition:</b>	No Includes A Definition	all Costs	Contractual Services And Supplies Of Contractual Services Relating To The Alternate Fuels Production Program. For A Comprehensi Wa 20 00 00 0.	ve
CH.05.14.21.0 Definition:			Travel And Transportation Of Persons Of Travel And Transportation Of Persons Relating To The Alternate Fuels Production Program. For finition See Wa 21 00 00 0.	or A
CH.05.14.21.1 <b>Definition:</b>	No	Yes	Advisory Committee Travel	

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		• •	<b>Run Date: 5/19</b>	/2004

Previous B&R Code

If Changed

### For Assistant Secretary: FE - Assistant Secretary for Fossil Energy Assistant Secretary Range: CH0000000 - CH9999999, Alternate Fuels Production

<b>Program</b>
----------------

. . SubTask

Level

Level Long Title

Subprogram		
. Category		
Task	Control	Report

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### For Assistant Secretary: CN - Office of Counterintelligence Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Program		
. Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
CN.00.00.00.0  Definition:	Yes No Counterintelligence	
2 (111111111111111111111111111111111111		
CN.04.00.00.0	No No DOE Counterintelligence Program	
Definition:	Includes costs associated with the Office of Counterintelligence Program to develop and implement an effective Counterintelligence (CI) Program throughout the Department of Energy (DOE), that identifies, neutralizes and deters for the counterintelligence (CI) Program throughout the Department of Energy (DOE), that identifies, neutralizes and deters for the counterintelligence (CI) Program throughout the Department of Energy (DOE), that identifies, neutralizes and deters for the counterintelligence (CI) Program throughout the Department of Energy (DOE), that identifies, neutralizes and deters for the counterintelligence (CI) Program throughout the Department of Energy (DOE), that identifies the counterintelligence (CI) Program throughout the Department of Energy (DOE), that identifies the counterintelligence (CI) Program throughout the Department of Energy (DOE), that identifies the counterintelligence (CI) Program throughout the Department of Energy (DOE), that identifies the counterintelligence (CI) Program throughout the Department of Energy (DOE) and the counterintelligence (CI) Program throughout the Department of Energy (DOE) and the counterintelligence (CI) Program throughout the Department of Energy (DOE) and the counterintelligence (CI) Program throughout the CI (DOE) and the counterintelligence (CI) Program throughout the CI (DOE) and the CI (DOE) and the CI (DOE) are considered to the CI (DOE) and the CI (DOE) are considered to the CI (DOE) and the CI (DOE) are considered to the CI (DOE) and the CI (DOE) are considered to the CI (DOE) are considered to the CI (DOE) and the CI (DOE) are considered to the CI (DOE) and the CI (DOE) are considered to the CI (DOE) and the CI (DOE) are considered to the	
	government or industrial intelligence activities directed at or involving DOE programs, personnel, facilities, technolog classified information and unclassified sensitive information.	ies,
CN.04.01.00.0	No Yes DOE Analysis Program	
Definition:	Includes costs associated with the planning and direction, collection, research, analysis, and production of Counterinte products and services in support of the DOE CI Program.	lligence
CN.04.02.00.0	No Yes DOE Investigations Program	
Definition:	Includes costs associated with the conduct of investigations, defensive briefings and debriefings, liaison with the U. S. Intelligence Community and other agencies and private contractors, file reviews, and support to treaty offices and spec access programs.	ial
CN.04.03.00.0	No Yes DOE Awareness and Training	
Definition:	Includes costs related to Training and Awareness Program activities, events, initiatives and associated issues for the Donnes NNSA Counterintelligence (CI) Headquarters and Site Offices and personnel.	OE and
CN.04.04.00.0	No Yes Laboratory And Other Contractor Support	
<b>Definition:</b>	Includes Costs Associated Laboratory And Other Contractor Man-Year Support.	
CN.04.05.00.0	No Yes Other Counterintelligence Support	
Definition:	Includes Costs Associated With Counterintelligence Activities Not Otherwise Classified In The Office Of Counterinte B&R Codes. Excludes All Cyber Activities.	lligence

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### For Assistant Secretary: CN - Office of Counterintelligence Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Program		
. Subprogram		
Category		Previous
Task SubTask	Control Report Level Level Long Title	B&R Code If Changed
		11 Changed
CN.04.06.00.0  Definition:	No Yes Information and Special Technologies Program (ISTP) Includes costs related to counterintelligence coverage of the informational and technical dimension for the Department Energy (DOE) Counterintelligence programs to detect, deter, investigate and mitigate foreign, terrorist or industrial spotechnical intelligence activities targeting DOE staff of information assets.	
CN.04.07.00.0	No Yes Technical Support Not Related To Adp	
Definition:	Includes Costs Of Security/Facility Maintenance; Management Of Counterintelligence And Related Reimbursable Work-For-Others Programs; And Other Support Activities Not Defined Under Other Counterintelligence Program Classifications.	
CN.04.08.00.0	No Yes DOE Information Infrastructure Program	
Definition:	Provide the data and communications infrastructure (historically known as Advanced Data Processing or ADP) necessary support the counterintelligence mission of the Department of Energy (DOE). This definition includes development, procurement, installation and operation of equipment and services required to the CI mission. Site-specific costs are not included in this category. For example, unclassified equipment and services costs associated with the daily operation or local CI program including desktop computers, helpdesk support, network connectivity charges, local information assurprograms etc. required to provide baseline functionality (e.g. electronic mail, web access, business management) are not included. Services or equipment used to support specific projects, programs or applications that are not clearly core infrastructure components must be accounted for as part of the appropriate program cost. All HQ directed classified connetworking, COMSEC and other associated equipment and services are included. Classified services or equipment used support specific projects, programs or applications that are not clearly core infrastructure components must be accounted as part of the appropriate program cost.	of the rance of mputing,
CN.04.09.00.0	No Yes DOE CI Evaluation Program	

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### For Assistant Secretary: CN - Office of Counterintelligence Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Program		
. Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes costs associated with the Counterintelligence Evalution Program conducting counterintelligence screening, counterintelligence polygraph testing and financial investigation, for DOE and contractor employees and applicants from employment, and other individuals assigned or detailed to Federal positions at DOE who are in: The Offices of Counterintellignece, Security and Emergency Operations, and Independent Oversight and Performance Assurance; S Access Programs (SAPs); the Personnel Security Assurance Program (PSAP); The Personnel Assurance Program (P programs that involve need-to-know or access to information specifically designted by the Secretary regarding the deoperation of nuclear weapons and associated use control features; and individuals with access to Sensitive Compartm Information (SCI).	or pecial AP); sign and
CN.04.10.00.0 Definition:	No Yes DOE OCI Inspection Program Includes costs related to or associated with contractors involved in programs to support the Director, DOE Office of Counterintelligence in the development and implementation of planning, processes and tools providing counterintellipolicy analysis, program management, assessment and administrative support for the Inspection Program.	gence
CN.04.11.00.0  Definition:	No Yes DOE OCI Polygraph Program Includes costs related to or associated with contractors involved in programs to support the Director, DOE Office of Counterintelligence in the development and implementation of planning, processes and tools providing counterintelligence-scope polygraph analysis, program management, assessment and administrative support for the Program.	olygraph
CN.05.00.00.0  Definition:	No No Counterintelligence Program Direction Includes All Costs Incurred For Staff Engaged In General Management, Executive Direction, And General Supervisi Program Operations, Negotiation And Administration Of Contracts, And Supporting Administrative Activities.	on Of
CN.05.10.00.0  Definition:	No No Program Direction	
CN.05.10.11.0  Definition:	No No Personal Services And Benefits	

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#### For Assistant Secretary: CN - Office of Counterintelligence Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence							
Program							
. Subprogram							
Category				Previous			
Task	Control	Report		B&R Code			
SubTask	Level	Level	Long Title	If Changed			
				<u>-</u>			
CN.05.10.11.1	No	Yes	Full-Time Permanent - Base Salaries				
<b>Definition:</b>	Full-time permanent employees are those who are full-time federal employees with permanent appointments as defined by the						
	Office of Personnel management (OPM). The nature of the employee's appointment is controlling, not the nature of the						
	position. Include full-time permanent employees in the: -Competitive Service with career and career-conditional appointments.						
	-Excepted Service whose appointments carry no restriction or condition. Include those serving trial periods or whose tenture						
			The state of the control of the cont				

Office of Personnel management (OPM). The nature of the employee's appointment is controlling, not the nature of the position. Include full-time permanent employees in the: -Competitive Service with career and career-conditional appointments -Excepted Service whose appointments carry no restriction or condition. Include those serving trial periods or whose tenture is equivalent to career-conditional tenure in the Competitive Service. Exclude those serving on indefinite appointments and appointments limited to a specific time. - Senior Executive Service (SES) with career appointments as defined in 5 U.S.C. 3132(a)(4) and non career appointments as defined in 5 U.S.C. 3132(a)(7). Exclude full-time temporary employees who are full-time Federal employees with temporary appointments as defined by OPM who will be classified in object 11.3, Other than full-time permanent. Exclude compensation above the basic rate, for example, overtime or other premium pay, which will be classified in object 11.5, Other personnel compensation.

CN.05.10.11.3 **Definition:** 

No Yes Other Than Full-Time Permanent

Regular salaries and wages paid to civilian employees for part-time, temporary, or intermittent employment. Other than full-time permanent employees include: - Part-time permanent employees, that is, employees with appointments that require work on a prearranged schedule of fewer hours or days of work than prescribed for full-time employees in the same group or class. - Temporary employees, that is, employees with appointments for a limited period of time that is generally less than a year. For example: - (a) full-time temporary employees, (b) seasonal employees without permanent appointments, (c) employees with term appointments, and (d) employees with indefinite appointments. - Intermittent employees, that is, employees with appointments that require work on an irregular or occasional basis and who are paid only for the time actually employed or services actually rendered.

CN.05.10.11.5 **Definition:** 

No Yes Other Personnel Compensation

Compensation above the basic rates paid directly to civilian employees. Include Overtime, Holiday Pay, Night Work Differential, Post Differentials, Hazardous Duty Pay, Supervisory Differential, Cash Incentive Awards, Other Payments above basic rates, (exclude other payments which are classified in object class 12.1, Civilian personnel benefits), Royalties.

CN.05.10.11.8 No Yes Special Personal Services Payments

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### For Assistant Secretary: CN - Office of Counterintelligence Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Program . Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes Salaries And Wages Paid Directly To Persons Whose Workyears Are Not Reportable To Opm As Federal C Employees And Payments For Personal Services That Do Not Represent Salaries Or Wages Paid Directly To Federa Employees. Specifically Includes (A) Payments For Compensation To Persons Not Included In Regular Employmer To Opm; (B) Payments Made To Other Agencies For Services Of Civilian Employees And Military Personnel On Robertail; And (C) Doe Reimbursement To The Civil Service Retirement And Disability Fund For Reemployeed Annui	ll nt Reports eimbursable
CN.05.10.12.0	No No Personnel Benefits	
Definition:	Benefits For Currently Employed Federal Civilian, Military, And Certain Non-Federal Personnel.	
CN.05.10.12.1 Definition:	No Yes Civilian Personnel Benefits Includes Payments By Doe To Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Life Insurance Fund, Employees Compensation Fund, Doe'S Share Of Social Security Taxes And Basic And Matchis Savings Plan. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Tempor Lodging, Quarters, And Education For Dependents; Transfer For Employees In Foreign Areas; And Payments By Do Civilian Employees Under The Authority Of 5 U.S.C. 5924 And 5941, As Implemented By Omb Circular A-77 (Dut Additionally, Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724A, 5724B, And 5724C, As Implemented By Federal Travel Ro Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501). The Consolidation Of The Various Activities Ide Above Is For Purposes Of Reporting To Fis Only.	ng Thrift rary oe To ty At Nts). egulations,
CN.05.10.13.0 <b>Definition:</b>	No Yes Benefits For Former Personnel Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations 550, Subchapter 7.	, Chapter
CN.05.10.20.0 <b>Definition:</b>	No Yes Contractual Services And Supplies This major object class covers purchases of contractual services and supplies in object classes 21.0 through 26.0.	
CN.05.10.21.0	No Yes Travel Subject To Travel Regulations	

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#### For Assistant Secretary: CN - Office of Counterintelligence Assistant Secretary Range: CN0000000 - CN0000000 Counterintelligence

	Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence	
Program . Subprogram . Category Task SubTask	Control Report Level Level Long Title	Previous B&R Code If Changed
<b>Definition:</b>	Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724A As Imprederal Travel Regulations Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501), Subsistence Of Travel Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Do Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Chartered Conveyances; And (B) Mileage Allowance For Use Of Privately Owned Vehicles And Related Charges Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether Connection With Local Travel Or Travel Away From A Designated Post Of Duty. It Includes Rental Or Lease Of Motor Vehicles From Government Motor Pools. All Costs Incurred For Foreign Travel Between Permanent Duty Stopover (This Includes Continental U.S., Alaska, Hawaii, All U.S. Territories And Possessions, Puerto Rico, And Zone) Enroute To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Perma Station And The Stopover Are Charged To Domestic Travel.	elers, And oe. , Trains, Rented Or Which Are In Passenger Station And At A U.S. The Canal
CN.05.10.22.0  Definition:	No Yes Transportation Of Things Contractual Obligations For Transportation Of Things (Including Animals), For The Care Of Such Things While In Being Transported, And For Other Services Incident To The Transportation Of Things. Includes: Freight And Exp Trucking And Other Local Transportation; Mail Transportation; And Transportation Of Household Goods Related Permanent Change Of Station (Pcs) Travel.	ress;
CN.05.10.23.0	No No Communications And Utilities	

CN.05.10.23.0

**Definition:** 

Charges For Communication And Utility Services. Excludes Charges For Rental Of Transportation Equipment, Which Are

Classified Under Object Class 21.0 Or 22.0.

CN.05.10.23.3

Yes Communications, Utilities, And Miscellaneous Charges No

**Definition:** 

Includes Charges For The Rental Of Adp And Telecommunications Hardware And Software Such As The Lease Costs For Stu And Cellular Telephones And Pagers.

#### Complete Master Report by B&R

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### For Assistant Secretary: CN - Office of Counterintelligence Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Program		
. Subprogram		Previous
Category Task		B&R Code
SubTask	•	If Changed
CN.05.10.25.0	No No Other Contractual Services	ii onungeu
Definition:	Contractual Services For Advisory And Assistance Services, Purchases Of Goods And Services From Government According Operation And Maintenance Of Facilities And Equipment, Payments For Medical Care, Research And Development (Recontracts, Subsistence And Support Of Persons And Other Services Not Otherwise Classified.	,
CN.05.10.25.1	No Yes Advisory And Assistance Services	
Definition:	Includes Advisory And Assistance Services By Acquired Contract From Nongovernmental Sources To Support Or Improrganization Policy Development, Decision-Making, Management, And Administration; Support Program And/Or Proj. Management And Administration; Provide Management And Support Services For R&D Activities; Provide Engineerin Technical Support Services; Or Improve The Effectiveness Of Management Processes Or Procedures. Such Services M Take The Form Of Information, Advice, Opinions, Alternatives, Analyses, Evaluations, Recommendations, Training, At Technical Support. Also Includes Interagency Agreements For Advisory And Assistance Services.	ect g And ay
CN.05.10.25.2 Definition:	No Yes Other Services Charges Incurred For Contractual Services Not Otherwise Classified. Includes Auditing, Typing, And Stenographic Services When Done By Contract With The Private Sector; And Fees And Other Charges. Excludes Charges For Services In Connection With The Initial Installation Of Equipment, When Performed By The Vendor, Which Are Classified Under Class 31.0.	
CN.05.10.25.3 <b>Definition:</b>	No Yes Purchases Of Goods And Services From Government Accounts Includes Obligations For Purchases From Other Federal Agencies Or Accounts That Are Not Otherwise Classified. Includes Agreements For Contractual Services (Including The Economy Act) For The Purchase Of Goods And Services (Including The Economy Act)	
CN.05.10.25.7	No Yes Operation And Maintenance Of Equipment	

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### For Assistant Secretary: CN - Office of Counterintelligence Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Program . Subprogram			
Category			Previous
Task	Control Re	eport	<b>B&amp;R</b> Code
SubTask	Level Le	Level Long Title	If Changed
Definition:	And Care Of V Obligations Fo When Signific Telecommunic	for Operation, Maintenance, Repair, And Storage Of Equipment, When Done By Contract. Provides Vehicles And Storage Of Household Goods, Including Those Associated With A Permanent Change for Contracts To Maintain Software Or Hardware, Including Maintenance That Is Part Of A Rental C cant And Readily Identifiable In The Contract Or Billing. Excludes Charges For Rental Of Adp And ications Hardware And Software And Contracts Where The Principal Purpose Is To Upgrade Or Impaich Are Classified Under Object Class 31.0.	Of Station; ontract,
CN.05.10.25.9	No Y	Yes Training	
Definition:		ion And Other Fees Related To Training In Support Of The Office Of Counterintelligence Mission.	
CN.05.10.31.0	No Y	Yes Acquisition Of Assets	
Definition:	A Period Of S	for The Purchase Of Personal Property Of A DurableThat Is, Property That Normally May Be Expe Service Of A Year Or More After Being Put Into Use Without Material Impairment Of Its Physical Cd FixturesMovable Furniture, Fittings And Fixtures. Instruments And Apparatus Electronic Equipment	ondition.
CN.05.20.00.0  Definition:		No Counterintelligence Working Capital Fund igence Working Capital Fund	
CN.05.20.14.0  Definition:	No Y	Yes Payroll And Other Personnel Costs	
CN.05.20.15.0  Definition:	No Y	Yes Payroll Processing	
CN.05.20.16.0  Definition:	No Y CHRIS	Yes CHRIS	
CN.05.20.24.0	No 1	No Administrative Services	

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#### For Assistant Secretary: CN - Office of Counterintelligence Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

#### **Program** Subprogram Category **Previous** Report **B&R** Code Task Control SubTask Level Long Title If Changed Level **Definition:** CN.05.20.24.1 Supplies No Yes **Definition:** CN.05.20.24.2 Postage No Yes **Definition:** CN.05.20.24.3 No Photocopying **Definition:** CN.05.20.24.4 No **Printing And Graphics Definition:** CN.05.20.24.5 Buiding Rental, Operations, And Maintenance No Yes **Definition:** Information Management Systems And Operations CN.05.20.34.0 No No **Definition:** CN.05.20.34.1 Telecommunication No Yes **Definition:** CN.05.20.34.2 Office Automation Equipment And Support No **Definition:** CN.05.20.34.3 Networking No **Definition:**

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### For Assistant Secretary: CN - Office of Counterintelligence Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Program		
. Subprogram		
Category		Previous
Task Control Report		B&R Code
SubTask Level Level Long Title		If Changed
CN.05.20.44.0 No No Procureme	ent Services	
Definition:		
CN.05.20.44.2 No Yes Contract C	loseout	
Definition:		
CN.05.20.53.0 No Yes On Line L	earning	
Definition: On Line Learning	tarining	
Definition: On Line Learning		
CN.05.20.54.0 No Yes Personnel	And Training Services	
Definition:		
CN.05.20.94.0 No Yes Indirect Option	perating Costs	
Definition:	Ç	
CN.05.30.00.0 No Yes Other Supp	port	
<b>Definition:</b> Other Support		
CN 07 00 00 0	II' NDIGA	
	elligence NNSA	
Definition:		
CN.07.01.00.0 No Yes NNSA An	alysis Program	
	the planning and direction, collection, research, analysis, and production of Counterintelli	gence
products and services in suppo		genee
rwww.m-ww-rr	······································	
CN.07.02.00.0 No Yes NNSA Inv	restigations Program	
<b>Definition:</b> Includes costs associated with	the conduct of investigations, defensive briefings and debriefings, liaison with the U. S.	
Intelligence Community and or	ther agencies and private contractors, file reviews, and support to treaty offices and specia	ıl
access programs.		

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### For Assistant Secretary: CN - Office of Counterintelligence Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

Program . Subprogram . Category Task SubTask	Control Report  Level Level Long Title	Previous B&R Code If Changed
CN.07.03.00.0  Definition:	No Yes NNSA Awareness and Training Includes costs related to Training and Awareness Program activities, events, initiatives and associated issues for the DO NNSA Counterintelligence (CI) Headquarters and Site Offices and personnel.	DE and
CN.07.06.00.0  Definition:	No Yes Information and Special Technologies Program (ISTP) Includes costs related to counterintelligence coverage of the informational and technical dimension for the National Nu Security Agency (NNSA) Counterintelligence programs to detect, deter, investigate and mitigate foreign, terrorist or in sponsored technical intelligence activities targeting NNSA staff or information assets.	
CN.07.08.00.0  Definition:	Provide the data and communications infrastructure (historically known as Advanced Data Processing or ADP) necessal support the counterintelligence mission of the National Nuclear Security Agency (NNSA). This definition includes development, procurement, installation and operation of equipment and services required to the CI mission. Site-specificate not included in this category. For example, unclassified equipment and services costs associated with the daily ope of the local CI program including desktop computers, helpdesk support, network connectivity charges, local information assurance programs etc. required to provide baseline functionality (e.g. electronic mail, web access, business management included. Services or equipment used to support specific projects, programs or applications that are not clearly core infrastructure components must be accounted for as part of the appropriate program cost. All HQ directed classified connetworking, COMSEC and other associated equipment and services are included. Classified services or equipment used support specific projects, programs or applications that are not clearly core infrastructure components must be accounted as part of the appropriate program cost.	fic costs ration on eent) are e e nputing, d to
CN.07.09.00.0	No Yes CI Evaluation Program	

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#### For Assistant Secretary: CN - Office of Counterintelligence Assistant Secretary Range: CN0000000 - CN9999999, Counterintelligence

#### Program

•	Su	ıbprogram					
		Category				Pr	revious
		. Task	Control	Report		Ba	&R Code
		SubTask	Level	Level	Long Title	If	Changed

#### **Definition:**

Includes costs associated with the Counterintelligence Evalution Program conducting counterintelligence screening, to include counterintelligence polygraph testing and financial investigation, for NNSA and contractor employees and applicants for employment, and other individuals assigned or detailed to Federal positions at NNSA or DOE who are in: The Offices of Counterintellignece, Security and Emergency Operations, and Independent Oversight and Performance Assurance; Special Access Programs (SAPs); the Personnel Security Assurance Program (PSAP); The Personnel Assurance Program (PAP); programs that involve need-to-know or access to information specifically designted by the Secretary regarding the design and operation of nuclear weapons and associated use control features; and individuals with access to Sensitive Compartmented Information (SCI).

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### For Assistant Secretary: FE - Assistant Secretary for Fossil Energy Assistant Secretary Range: CP0000000 - CP9999999, Program Administration

Program			
. Subprogram			
Category			Previous
Task	Control Repor	rt	<b>B&amp;R Code</b>
SubTask	Level Leve	Long Title	If Changed
CP.00.00.00.0	Yes No	Program Administration	
<b>Definition:</b>			
CP.11.00.00.0	No No	Personal Services	
<b>Definition:</b>	Includes Personn	el Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5	
		ndix 1107). Excludes Those Employees Overseas Allowances Included In Classification Cp 12 03 00 (	).
CD 11 01 00 0	NI. W.	E. H. Time Demonstrate Description	
CP.11.01.00.0	No Yes	Full Time Permanent - Base Salaries	
<b>Definition:</b>			
CP.11.02.00.0	No Yes	All Other Personal Services	
<b>Definition:</b>	Includes All Othe	er Personal Services Except Full Time Permanent Base Salaries.	
CP.11.03.00.0	No Yes	Employee Incentive Awards	
Definition:		wards For Employees' Suggestions And Efficiency.	
Definition.	merudes Casii Av	wards For Employees Suggestions And Efficiency.	
CP.12.00.00.0	No No	Personnel Benefits	
<b>Definition:</b>	Includes Cash Al	llowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For	The
	Benefit Of Such	Employees.	
CP.12.02.00.0	No Yes	Moving Expenses	
Definition:		rsement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous M	ovina
Definition;		5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe	
		nerly Appendix 1501).	1300,
	Chapter vi (1 om	norty represent 1501).	
CP.12.03.00.0	No Yes	All Other Personnel Benefits	

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### For Assistant Secretary: FE - Assistant Secretary for Fossil Energy Assistant Secretary Range: CP0000000 - CP9999999, Program Administration

Program . Subprogram . Category Task SubTask	Control Report  Level Level Long Title	Previous B&R Code If Changed
Definition:	Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also In Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Educa Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For M Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Iden Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Red Their Local Systems.	ncludes tion For ilitary 5 U.S.C. tified
CP.13.00.00.0 Definition:	No Yes Benefits For Former Personnel Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, 550, Subchapter 7.	Chapter
CP.20.00.00.0 Definition:	No No Contractual Services And Supplies Includes All Costs Of The Naval Petroleum Reserve Relating To Contractual Services, Supplies, And Materials, As I Under Classifications Cp 20 01 00 0 Through Cp 20 07 00 0.	Detailed
CP.20.01.00.0  Definition:	No Yes Transportation Of Things Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorize Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimburse-N Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And C Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercia And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless C Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.	Ment To The Other al Sources
CP.20.02.00.0  Definition:	No Yes Standard Level User Charges Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Of The Public Building Amendments Of 1972.	Provisions

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#### For Assistant Secretary: FE - Assistant Secretary for Fossil Energy Assistant Secretary Range: CP0000000 - CP9999999, Program Administration

Program . Subprogram		
Category		Previous
Task	Control Report	<b>B&amp;R</b> Code
SubTask	Level Level Long Title	If Changed
CP.20.03.00.0	No Yes Communications, Other Rents And Utilities	
<b>Definition:</b>	Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Te	
	Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Of Tie-Lines, Switchboard and Servic	
	Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments Toll Charges, Etc.	
	Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) La	
	Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricit	
	Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Controls Will Be Charged To Classification Cp 20 06 00 0 And Standard Level User Charges Paid To The General Ser	
	Administration Under The Provisions Of The Public Buildings Amendments Of 1972.	VICES
	Administration Order The Flovisions of The Fubric Buildings Amendments of 1972.	
CP.20.04.00.0	No Yes Printing And Reproduction	
Definition:	Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations P	erformed
	By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By	
	Printers.	
CP.20.05.00.0	No Yes Services Performed By Other Agencies	
<b>Definition:</b>	Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General S	ervices
	Administration And Employee Health Services Furnished By Other Federal Agencies.	
CD 20 06 00 0	No Yes Other Services	
CP.20.06.00.0 <b>Definition:</b>	Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equip	m ant:
Definition:	Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Er	
	Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulat.	1 2
	2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenograph	
	And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rend	1 0
	Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe	
	Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are	
		,

The Contractor From Interagency Motor Pools Or Commercial Sources.

Trip.

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#### For Assistant Secretary: FE - Assistant Secretary for Fossil Energy Assistant Secretary Range: CP0000000 - CP9999999, Program Administration

	Assistant Secretary Range. Cr 0000000 - Cr 7777777, 1 rogram Administration	
Program . Subprogram . Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
CP.20.07.00.0  Definition:	No Yes Supplies And Materials Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, S Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions T Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes P Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Ite	o Scientific, roperty Of
CP.21.00.00.0  Definition:	Not To Be Capitalized.  No No Travel And Transportation Of Persons Includes All Costs Of Travel And Transportation Of Persons As Detailed Below.	
CP.21.01.00.0  Definition:	No Yes Travel Subject To Travel Regulations Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 57 Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), S Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeab Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charge Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whethe Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passer Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Travel Bet	Subsistence Of ble Directly To s Of s), Trains, n Rented Or es Which Are er In nger-Carrying or r The Use Of

Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign

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			Run Date:	5/10	9/2004

#### For Assistant Secretary: FE - Assistant Secretary for Fossil Energy Assistant Secretary Range: CP0000000 - CP9999999, Program Administration

	Assistant Secretary Range: CP0000000 - CP9999999, Program Administration				
Program . Subprogram . Category . Task	Control Report	Previous B&R Code			
SubTask	Level Level Long Title	If Changed			
CP.21.02.00.0	No Yes Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools				
<b>Definition:</b>	Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vel	hicles Rented Directly By Doe			
	From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To				
	Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For				
	Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On				
	Occasion By Doe Employees.	-			

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### For Assistant Secretary: ME - Office of Management, Budget & Evaluation Assistant Secretary Range: CR0000000 - CR9999999, Capital Assets Acquisition

Program . Subprogram . Category . Task . SubTask	Control Level	Report Level	i	Previous B&R Code If Changed
CR.00.00.00.0	No	No	Capital Assets Acquisition	
<b>Definition:</b>				
CR.01.00.00.0	No	No	Capital Assets Acquisition	
<b>Definition:</b>				
CR.01.10.00.0	Yes	Yes	Capital Assets Acquistion	
<b>Definition:</b>			Reimbursable Funds Provided For The Acquisition Of Non-Apa Assets, Primarily Through Grants Or	Other
	Funds Tra	nster Me	chanismx	

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### For Assistant Secretary: IM - Office of the Chief Information Officer Assistant Secretary Range: CS0000000 - CS9999999, CIO Cyber Security

Program . Subprogram . Category Task SubTask	Control Report Level Level Long Title	Previous B&R Code If Changed
CS.00.00.00.0	Yes No Cyber Security Program	CIO
Definition:	Cyber Security Program - Summary Congressional Control level for all programs, projects and activities related to the mission for Cyber Security.	ne CIO
CS.20.00.00.0	No No Cyber Security - CIO Administrative Management	
Definition:	Cyber Security - CIO Administrative Management - Summary Administrative Control level for Funding initiatives a implemented by the Immediate Office of the Chief Information Officer for the Cyber Security Program.	and activities
CS.20.10.00.0	No Yes Immediate Office of the CIO	
Definition:	Immediate Office of the CIO - Summary Reporting level for all subordinate reporting level cost elements that comprehensial management activities and initiatives of the Immediate Office of the CIO that relate to the Cyber Security Program.	rise
CS.50.00.00.0	No No CS - Program Services	
Definition:	CS - Program Services - Summary Administrative Control Level for all programs, projects and activities related to timission for Cyber Security.	he CIO
CS.50.10.00.0	No Yes Policy and Planning	
Definition:	Policy and Planning - Summary Reporting level for all subordinate reporting level cost elements that comprise the Planning activity.	olicy and
CS.50.20.00.0	No Yes Engineering and Assessments	
Definition:	Engineering and Assessments - Summary Reporting level for all subordinate reporting level cost elements that comp Engineering and Assessments activity.	orise the
CS.50.40.00.0	No Yes Technical Capability	
Definition:	Technical Capability - Summary Reporting level for all subordinate reporting level cost elements that comprise the Capability activity.	Гесhnical
CS.50.50.00.0	No Yes CIO-Sponsored Cyber Security Training	

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			Run Date:	5/19	)/2004

For Assistant Secretary: IM - Office of the Chief Information Officer Assistant Secretary Range: CS0000000 - CS9999999, CIO Cyber Security

Program  . Subprogram  . Category  . Task	Control Report	Previous B&R Code
SubTask	Level Level Long Title	If Changed
Definition:	CIO-Sponsored Cyber Security Training - Summary Reporting level for all subordinate reporting level comprise the Cyber Security Training activity.	cost elements that
CS.50.60.00.0	No Yes Communications Center	
<b>Definition:</b>	Summary Reporting level for all subordinate reporting level cost elements that comprise the Communic	eations Center

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### For Assistant Secretary: FE - Assistant Secretary for Fossil Energy Assistant Secretary Range: CV0000000 - CV9999999, Oil and Gas Development Projects

Program		
. Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
CV.00.00.00.0	No No Oil And Gas Development Projects	
Definition:	Includes Costs Of Projects Developed And Managed By The Office Of Oil And Natural Gas Supply Development T Domestic Oil And Gas Production And To Provide For A Limited Number Of Key Supply Initiatives And Special P	
CV.02.00.00.0	Yes No Enhanced Gas Recovery	
Definition:	Includes All Costs Associated With A Program Of Development Of Significant Gas Production From Tight Sands, S Well Production, Methane Gas Extraction From Coalbed Seams, And Other Sources By Demonstration Of Feasibilit Local Markets; By Conducting Training Sessions For State Employees In Each Of The Five Regions Where Unconv Gas Resources Are Located To Recommend Such Projects; To Develop And Implement A Grant Program For Deve Coalbed Methane And Devonian Shale Gas Production.	ty Of Use Of rentional
CV.02.01.00.0	No Yes Enhanced Gas Recovery Program	
Definition:	Includes All Costs Except Personal Services Associated With A Program Of Development Of Significant Gas Production, Stripper Well Production, Methane Gas Extraction From Coalbed Seams, And Other Sources By Demo Feasibility Of Use Of Local Markets; By Conducting Training Sessions For State Employees In Each Of The Five R Where Unconventional Gas Resources Are Located To Recommend Such Projects; To Develop And Implement A C Program For Development Of Coalbed Methane And Devonian Shale Gas Production.	nstration Of egions
CV.02.02.00.0	No No Program Direction	
Definition:	Includes All Costs And Obligations Incurred For The Enhanced Gas Recovery Program Relating To Personal Servic And Travel.	es Benefits
CV.02.02.11.0	No No Personal Services	
Definition:	Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Cv 02 02 1	
CV.02.02.11.1 <b>Definition:</b>	No Yes Full Time Permanent - Base Salaries	

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### For Assistant Secretary: FE - Assistant Secretary for Fossil Energy Assistant Secretary Range: CV0000000 - CV9999999, Oil and Gas Development Projects

Program				
. Subprogram				
Category				Previous
Task		Report		<b>B&amp;R</b> Code
SubTask	Level	Level	Long Title	If Changed
CV.02.02.11.2	No	Yes	All Other Personal Services	
<b>Definition:</b>	Includes All	Other	Personal Services Except Full Time Permanent Base Salaries.	
CV.02.02.11.3	No		Employee Incentive Awards	
<b>Definition:</b>	Includes Cas	sh Awa	ards For Employees Suggestions And Efficiency.	
CV.02.02.12.0	No	No	Personnel Benefits	
Definition:	Includes Cas Benefit Of S		wances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For nployees.	The
CV.02.02.12.2	No	Yes	Moving Expenses	
Definition:	Expenses Ur	nder 5 l	ement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous M. U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doerly Appendix 1501).	
CV.02.02.12.3	No	Yes	All Other Personnel Benefits	
Definition:	Employees I Allowance F Dependents, Personnel O 5942, As Im Owance For Authority O Activities Id	Life Ins For Cos , And T on Reim aplement Militant of 5 U.S lentified	By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Courance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Incit Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Milebursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 Inted By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identify Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Vold Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Mile Local Systems.	cludes on For itary U.S.C. fied r The arious
CV.02.02.13.0	No	Yes	Benefits For Former Personnel	

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### For Assistant Secretary: FE - Assistant Secretary for Fossil Energy Assistant Secretary Range: CV0000000 - CV9999999, Oil and Gas Development Projects

Program		
. Subprogram Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, C 550, Subchapter 7.	Chapter
CV.02.02.21.0	No No Travel And Transportation Of Persons	
<b>Definition:</b>	Includes All Costs Of Travel And Transportation Of Persons As Detailed Below.	
CV.02.02.21.1	No Yes Travel Subject To Travel Regulations	
Definition:	Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A Implemented By Federal Travel Regulations, Chapter 2, Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Di Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Tra Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Ren Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Wi Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. St En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To Trip.	e Of rectly To ains, ted Or nich Are Carrying Use Of opover y Station The
CV.02.02.21.2	No Yes Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools	

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#### For Assistant Secretary: FE - Assistant Secretary for Fossil Energy Assistant Secretary Range: CV0000000 - CV9999999, Oil and Gas Development Projects

#### Program

•	Si	ibprogram					
		Category				Previous	S
		. Task	Control	Report		B&R Co	ode
		SubTask	Level	Level	Long Title	If Chan	ged

**Definition:** 

Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used Occasion By Doe Employees.

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# For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management Assistant Secretary Range: DA0000000 - DA9999999, Nuclear Waste Disposal Activities

Program		
. Subprogram		
Category		Previous
Task	Control Report	<b>B&amp;R</b> Code
SubTask	Level Level Long Title	If Changed
DA.00.00.00.0	No No Nuclear Waste Disposal Activities	
<b>Definition:</b>	Includes All Project Specific Costs To Develop, Construct And Operate Nuclear Waste Disposal Facilities.	
DA.30.00.00.0	Yes No Repositories	
Definition:	Includes All Nongeneric Costs To Develop, Construct And Operate Facilities For The Receipt, Custody And Termin Isolation Of Commercially Generated Radioactive Waste, Including Technology Development, Site Selection And I Activities, Preoperational Testing, Facility Design Studies, Repository Operations, Licensing, Related Transportation Activities And Technical Direction.	Evaluation
DA.30.30.00.0	No No Office Of Nuclear Waste Isolation (Onwi)	
Definition:	Includes Costs For Only Operating Expense Funded Activities Associated With The Development, Construction, Astrophysical Operation Of A Repository In Salt.	nd
DA.30.30.01.0	No No Salt R&D	
<b>Definition:</b>	Includes All Research And Development Costs For The Salt Project.	
DA.30.30.01.1	No Yes Systems	
<b>Definition:</b>	Includes All Costs For Systems Analyses, Socioeconomic Assessment And Performance Assessments.	
DA.30.30.01.A	No Yes Other	
<b>Definition:</b>	Includes Cost For Items Not Included In Activities One Through Nine.	
DA.30.30.04.0	No Yes Other Testing	
<b>Definition:</b>	Includes Cost For Testing Items Not Included In Activities One Through Nine.	
DA.30.30.05.0	No Yes Other Testing	
<b>Definition:</b>	Includes Cost For Testing Items Not Included In Activities One Through Nine.	

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Program				
. Subprogram				
Category				Previous
Task	Control	Report		B&R Code
SubTask	Level	Level	Long Title	If Changed
DB.00.00.00.0	Yes	No	Civilian Radioactive Waste Management - Program Direction	
<b>Definition:</b>			Incurred For The Siting, Design, Licensing, Construction, Operation And Decommissioning Of Fa	
	_	-	Geologic Disposal Of Spent Nuclear Fuel And High-Level Radioactive Waste And To The Develop	oment,
	Operation	And De	commissioning Of The Associated Transportation System.	
DB.09.00.00.0	No	No	Personnel Compensation and Support Services	
Definition:			it Supports The Overall Waste Management System, Including Quality Assurance, Systems Integra	ntion
Definition:			And Program Management.	ation
	7 ma comp	mance, i	and Frogram Management.	
DB.09.40.00.0	No	No	Goods And Services Provided Through Wcf	
<b>Definition:</b>				
DB.09.40.14.0	No	Yes	Payroll And Other Personnel Costs	
Definition:				
DB.09.40.15.0	No	Yes	Payrollprocessing Performed By Non-Federal Contractor And/Or Other Federal Agency	
DB.09.40.13.0  Definition:	110	103	1 ayronprocessing refrontied by Non-redetal Contractor Andror Other redetal Agency	
Demittion.				
DB.09.40.16.0	No	Yes	Corporate Human Resources Information System	
<b>Definition:</b>	Corporate	Human	Resources Information System	
DD 00 40 <b>4</b> 4 0		2.7		
DB.09.40.24.0	No	No	Administrative Services	
Definition:				
DB.09.40.24.1	No	Yes	Supplies	
Definition:	110	103	оприсо	
- VVIVIII				
DB.09.40.24.2	No	Yes	Postage	
<b>Definition:</b>				

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# For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management Assistant Secretary Range: DB0000000 - DB9999999, Waste Management System

#### Program

Subprogram     Category     Task     SubTask	Control Level	Report Level	Long Title	Previous B&R Code If Changed
DB.09.40.24.3  Definition:	No	Yes	Photocopying	
DB.09.40.24.4  Definition:	No	Yes	Printing And Graphics	
DB.09.40.24.5  Definition:	No	Yes	Building Rental, Operations, And Maintenance	
DB.09.40.34.0  Definition:	No	No	Information Management Systems And Operations	
DB.09.40.34.1  Definition:	No	Yes	Telecommunication	
DB.09.40.34.2  Definition:	No	Yes	Office Automation Equipment And Support	
DB.09.40.34.3  Definition:	No	Yes	Networking	
DB.09.40.44.0  Definition:	No	No	Procurement Services	
DB.09.40.44.1  Definition:	No	Yes	Contract Audits	
DB.09.40.44.2	No	Yes	Contract Closeout	

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Program . Subprogram . Category				Previous
Category	Control	Report		B&R Code
SubTask	Level	Level	Long Title	If Changed
<b>Definition:</b>				
DB.09.40.52.0  Definition:	No	Yes	Executive Information System	
DB.09.40.53.0	No	Yes	On Line Learning	
<b>Definition:</b>	On Line Le	arning		
DB.09.40.54.0 <b>Definition:</b>	No	Yes	Personnel And Training Services	
DB.09.40.94.0  Definition:	No	Yes	Indirect Operating Costs	
DB.09.41.00.0  Definition:		n Systen	Contractual Services Provided By Hr - Direct Charges sts For Reports And Publications, Postage, Federal Telecommunications System, Data Communicans, And Other Services Provided By Hr In Support Of The Office Of Civilian Radioactive Waste	tions,
DB.09.51.00.0  Definition:	No Includes Co	No ost Of A	Program Direction Il Federal Salaries, Benefits, And Travel.	
DB.09.51.11.0  Definition:	No	No	Personnel Compensation	
DB.09.51.11.1  Definition:	No Includes Al	Yes ll Costs	Full-Time Permanent - Base Salaries Related To Full-Time Permanent Salaries.	
DB.09.51.11.2	No	Yes	All Other Than Full Time Permanent Salaries	

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	Assistant Secretary Range: Dibuuuuuu - Dibaaaaaaa waste Management System	
Program . Subprogram . Category Task SubTask	Control Report Level Level Long Title  B If	revious &R Code Changed
Definition:	Regular Salaries And Wages, Including Terminal Leave Payments, Paid Directly To Other Federal Civilian Employees. I Pay For Employees In The Competitive And Excepted Services With Appointments That Are Not Designated As Full-Tir Permanent Under Object Class 11.1. Includes Pay For Employees In The Senior Executive Service Who Are Serving Und Limited Term Appointments As Defined In 5 Usc 3132(A)(5) And Under Limited Emergency Appointments As Defined Usc 3132(A)(6).	ne der
DB.09.51.11.3  Definition:	No Yes Employee Incentive Awards Includes Cash Awards For Doe Employee'S Performance Awards And Other Awards Related To Cost Reductions, Etc.	
DB.09.51.11.4  Definition:	No Yes Other Personnel Compensation All Other Personnel Compensation Paid Directly To Civilian Employees, Including Premium Pay And Differentials (Exce Cash Allowances For Higher Cost Of Living Locations, Which Are Classified Under Object Class 12.1). Also Includes C Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay.	
DB.09.51.12.0  Definition:	No No Personnel Benefits Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.	ne
DB.09.51.12.2  Definition:	No Yes Moving Expenses Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Mov Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 15 Chapter Vi (Formerly Appendix 1501).	_
DB.09.51.12.3	No Yes All Other Personnel Benefits	

Fiscal	Year:	2004
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	Assistant Secretary Range: DB0000000 - DB9999999, Waste Management System	
Program . Subprogram . Category Task SubTask	Control Report Level Level Long Title	Previous B&R Code If Changed
Definition:	Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, C Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also It Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Educat Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Mi Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Ident Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Record Their Local Systems.	ncludes ion For litary U.S.C. ified
DB.09.51.13.0  Definition:	No Yes Benefits For Former Personnel Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, 6550, Subchapter 7.	Chapter
DB.09.51.21.0  Definition:	No No Travel And Transportation Of Persons Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Db 09 31 21 1 Below.	
DB.09.51.21.1	No Yes Travel Subject To Travel Regulations	

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For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management Assistant Secretary Range: DB00000000 - DB9999999, Waste Management System

#### Program

. Subprogram

. . Category . . . Task

Control Report
Level Level Long Title

Previous

B&R Code

If Changed

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#### **Definition:**

SubTask

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe, Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. 1/Stopover In Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. 1/Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip. 1/ United States Includes Continental U.S., Alaska, Hawaii, All U.S. Territories And Possessions, Puerto Rico, And The Canal Zone.

## **DB.**09.51.21.2 **Definition:**

No Yes Rental Of Passenger-Carrying Vehicles From Interagency Motorpools
Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe
From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To
Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For
Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On
Occasion By Doe Employees.

DB.09.51.21.3 No Yes Other Costs For Transportation Of Persons

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	•	
Program . Subprogram . Category . Task . SubTask	Control Report Level Level Long Title	Previous B&R Code If Changed
Definition:	Other Expenses Directly Related To Official Travel, Such As Baggage Transfer And Telephone And Telegraph Expendent Authorized By Travel Regulations.	nses, As
DB.09.52.00.0  Definition:	No No Administrative Support Includes Costs Incurred For The Ocrwm Program'S Headquarters, Yucca Mountain Project Office, And Field Office Administrative Support.	
DB.09.52.20.0 Definition:	No No Contractual Services Includes All Costs Incurred For The Transportation Of Things, Standard Level User Charges (Sluc), Communications Rent, And Utilities, Printing And Reproduction, Services Performed By Other Agencies, Other Services, Supplies And Materials, And Contractual Services Provided By Hr.	•
DB.09.52.20.1  Definition:	No Yes Transportation Of Things Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimburseme Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And C Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercia And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless C Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.	ent To The Other Il Sources
DB.09.52.20.2  Definition:	No Yes Standard Level User Charges (Sluc) Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Pof The Public Building Amendments Of 1972.	Provisions
DB.09.52.20.3	No Yes Communications, Other Rent, And Utilities	

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Program . Subprogram . Category Task SubTask	•	vious R Code hanged
Definition:	Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installa-Tion And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charge Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, Tosts Will Be Charged To Classification Db-09-35-03-6.	es, .S.
DB.09.52.20.4  Definition:	No Yes Printing And Reproduction Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Comme Printers.	
DB.09.52.20.5  Definition:	No Yes Services Performed By Other Agencies Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.	
DB.09.52.20.6  Definition:	No Yes Other Services Includes Costs For All Other Contractual Services, Such As Public Information Costs, Maintenance And Repair Of Vehicles And Other Equipment; Alarm Protection Systems; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulation, Chapter2, Doe 1500, Chapter Vi (Formerly Appendix 1501); Traini Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contracts For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Government-Owned Fleet, Or Are Rented The Contractor From Interagency Motor Pools Or Commercial Sources.	ing Of s
DB.09.52.20.7	No Yes Supplies And Materials	

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Program . Subprogram . Category		Previous
Task SubTask	Control Report Level Level Long Title	B&R Code If Changed
Definition:	Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To S Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Prop Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items Not To Be Capitalized.	n As, Office Scientific, perty Of
DB.09.53.00.0 <b>Definition:</b>	No No Yucca Mountain Support Service Yucca Mountain Support Service	
DB.09.53.10.0  Definition:	No Yes Yucca Mountain Technical, Management And Business Support Services Includes Costs Incurred To Provide Support Services, As Directed By The Department Of Energy, Major Support In Not Limited To Management And Technical Support, Information Management Support, And Administrative Support Services.	
DB.09.53.20.0 Definition:	No No Yucca Mountain Environmental Impact Statement (EIS) Includes Total Costs Incurred In Developing An EIS And Related Documentation For The Yucca Mountain Site Characterization Project. As Required By The Nuclear Waste Policy Act of 1982, As Ammended.	DB0953504
DB.09.53.20.1 Definition:	No Yes Final Environmental Impact Statement (FEIS) Includes Costs Incurred To Develop The Draft DEIS And FEIS Documents. Major Activities Include Completing T Administrative Record, Assisting In Public Hearings And EIS Comment Resolution, Preparing Responses To Public Comments, Integrating Technical Input, Printing And Distributing The FEIS, And Publishing The Notice Of Availab FEIS.	
DB.09.53.20.2  Definition:	No Yes Post-Final Environmental Impact Statement Issuance Activities Includes Costs Incurred To Complete The Draft And Final EIS Administrative Records. Major Products Include The Mitigation Action Plan, And Development Of Materials Needed To Support A Decision Document.	e
DB.09.53.21.0	No No Yucca Mountain Site Recommendation	

#### Complete Master Report by B&R

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Program . Subprogram		
Category	Control Report	Previous B&R Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes Total Costs Incurred To Develop A Basis For A Secretarial Decision On Whether To Recommend Approval E President Of The Yucca Mountain Site For Development Of A Repository.	By The
DB.09.53.21.5 <b>Definition:</b>	No Yes Technical, Management And Operational Support Includes All Costs Incurred To Provide Support Services, As Directed By The Department Of Energy, Including Management	gement
	And Technical Support, And Information Management Support.	
DB.09.53.21.6	No Yes Administrative Support	
<b>Definition:</b>	Includes Costs Incurred To Provide Administrative Support Services.	
DB.09.53.22.0	No No Yucca Mountain License Application	
Definition:	Includes Total Costs Incurred To Develop And Submittal Of The Repository License Application To The Nuclear Regu Commission.	ılatory
DB.09.53.22.6	No Yes Technical, Management And Operational Support Includes All Costs Incurred To Provide Support Services, As Directed By The Department Of Energy, Including Management	~~~
Definition:	And Technical Support, And Information Management Support.	gement
DB.09.53.22.7	No Yes Administrative Support	
Definition:	Includes Costs Incurred To Provide Administrative Support Services.	
DB.09.53.30.0	No No Yucca Mountain Monitored Geologic Repository	unial
Definition:	Includes Total Costs Incurred To Design, Procure, And Construct A Monitored Geologic Repository To Isolate Comme Spent Nuclear Fuel, Department Of Energy Spent Nuclear Fuel And Other High-Level Nuclear Waste From The Acces Environment.	
DB.09.53.30.1	No Yes Regulatory, Infrastructure, And Managment Support	
<b>Definition:</b>	Includes Costs Incurred To Provide Administrative Support Services.	

Fiscal Year:	<b>Z</b> U	104
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Program . Subprogram . Category Task SubTask	Control Report  Level Level Long Title	Previous B&R Code If Changed
DB.09.54.00.0	No Yes Waste Acceptance, Stor. & Trans. Support Services	
<b>Definition:</b>	Waste Acceptance, Stor. Trans. Support Services	
DB.09.55.00.0  Definition:	No Yes Quality Assurance Support Services Quality Assurance Support Services	
DB.09.56.00.0	No Yes Program Management Support Services	
<b>Definition:</b>	Program Management Support Services	
DB.09.57.00.0 <b>Definition:</b>	No Yes Human Resources & Admin Support Services Human Resources Admin Support Services	

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Program . Subprogram . Category				Previous
Task	Control	Report		B&R Code
SubTask	Level	Level	Long Title	If Changed
DC.00.00.00.0	No	No	Civilian Radioactive Waste R&D	
Definition:	Technolog Studies A	gies, (2) I nd Effort	To Provide For (1) Encouraging And Expediting The Availability Of Licensed New At-Reactor Str. Research On Alternatives For The Permanent Disposal Of High-Level Radioactive Wastes, (3) Genes To Support The Generic Civilian Waste Management Activities, And Personnel Costs Relevant Tociated With The Nuclear Waste Fund.	eric R&D
DC.10.00.00.0	Yes	No	Spent Fuel Storage Development	
Definition:	Includes A Take Such Additiona Demonstr Reactor B Demonstr Associated	All Costs  Actions  Storage  ations Of  asin And  ate Licen  d With P	For R&D Activities Supportive Of The Nuclear Waste Policy Act (Nwpa) Mandated To The Secret, As Necessary, To Encourage And Expedite The Effective Use Of Available Storage And Necessary At Each Civilian Nuclear Power Reactor. These Activities Include, But Are Not Limited To, Coop Tory Cask Storage Of Spent Nuclear Fuel; The Consolidation Of Spent Nuclear Fuel Assemblies In The Design And Utilization Of A Transportable Storage Cask; Cooperative Programs With Utilities and Use Of New Spent Fuel Storage Technologies At Reactor Sites And Planning Studies Or roviding Up To 1,900 Metric Tons Of Federal Interim Storage Capacity, When Needed, For Utilities atory Commission (Nrc) Determines Cannot Reasonably Provide For Increased At-Reactor Storage	ary berative a A es To ally es That
DC.10.11.00.0  Definition:	No Includes A		Program Management For The Technical And Programmatic Management Of The Spent Fuel Storage R&D Subprogram.	
DC.10.12.00.0  Definition:	No Includes A	No All Costs	Cooperative Demonstrations Associated With Demonstrating The Capability Of Consolidating And Dry Storing Spent Nuclear	Fuel.
DC.10.12.01.0  Definition:	Activities	All Costs Involve	Dry Storage Development And Demonstration Relative To Dry Storage Research, Development, And Demonstration Activities. Currently, These Cooperative Agreements For Licensed Dry Storage Demonstrations With Virginia Electric And Po Carolina Power And Light (Cp&L), And The Tennessee Valley Authority (Tva).	
DC.10.12.02.0	No	Yes	Rod Consolidation Development And Demonstration	

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Run Date: 5/19/2004

Program . Subprogram . Category Task	Control	Report		Previous B&R Code
SubTask	Level	Level	Long Title	If Changed
Definition:	Currently,	These A	Pertinent To The Rod Consolidation Research And Development And Demonstration Activities. Activities Involve Cooperative Agreements For In-Basin Rod Consolidation Demonstrations With Managery (Nusco) And The Tva.	Northeast
DC.10.12.03.0	No	Yes	Dry Storage Shipping/Storage Cask Demonstration	
Definition:	Assessing	The Exis	Pertinent To Defining The Current Spent Fuel Transportation, Handling, And Storage Requirement Sting System'S Capability To Meet The Requirements. Develop And Demonstrate The Ability Tonconsolidated Fuel In Storage Casks.	
DC.10.13.00.0	No	No	Spent Fuel Generic R&D	
Definition:			To Provide For The Technical Bases For Safe Storage And Transport Of Spent Fuel For Utility Liemaking, Public Hearings, And Federal Site R&D And Demonstration.	censing
DC.10.13.01.0  Definition:		Includes	Modeling And Code Development All Modeling And Code Development Activities And Engineering Analysis In Support Of Other ets Required For The Development Of The Technical Bases For Licensing, Certification, Rulemak	
DC.10.13.02.0  Definition:	Powerplar Licensing Surface Ra Measurem Predict Bo Codes For Heated Fu	Applicate Applicate adiation I adiation I bents Of I bents Of I Thermalel Assen	Spent Fuel Verification Testing prortive Of Dry Storage In Casks For Providing Interim Storage Of Spent Fuel At, Or Away From, Cask Testing Will Be Conducted To Obtain Heat Transfer And Surface Radiation Data Needed Totins. Activities Include, But Are Not Limited To, (1) Tests To Determine Peak Cladding Temperat Levels Of The Ridihalgh, Eggers And Associates (Rea) Bwr Cask To Support Licensing Efforts A Bwr Spent Fuel Heat Generation Rates And Evaluation And Qualification Of Computer Codes Use And Pressurized Water Reactor (Pwr) Decay Heat Rates; (3) Evaluation And Qualification Of Com I Analyses Of Large, Multiassembly Storage Casks; (4) Heat Transfer Tests With A Single Electrically To Provide Data Drywells, Silos, And Vaults. This Task Also Provides Engineering Analysis her Spent Fuel Storage R&D Projects Including Consolidation Concepts.	o Support ture And t Tva; (2) ed To nputer cally
DC.10.13.03.0	No	Yes	Data Base Development	

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Program . Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes All Costs Associated With Developing A Generic Data Base For Dry Storage And Providing A Continuing L Surveillance Of Wet Storage Technology In Support Of Utility Licensing Efforts Of Dry Storage Concepts And Adva Storage Concepts. It Also Includes All Costs To Providing And Updating The Planning Base For The Program And T Provide Technical Integration With Other Programs.	nced Wet
DC.10.14.00.0	No No International Cooperation	
Definition:	Includes All Costs Required To Carry Out The Provisions Of Section 223 Of The Nwpa Relative To Cooperation With Nonnuclear Weapon States In The Field Of Spent Fuel Storage And Disposal.	h
DC.10.14.01.0	No Yes Coordination And Information Exchange	
Definition:	Includes All Costs Required To Coordinate And Exchange Information With Nonnuclear Weapon States In The Field Fuel Storage, Transportation And Disposal.	Of Spent
DC.10.15.00.0	No No Federal Interim Storage (Fis) Planning	
Definition:	Includes Only Planning Costs Relevant To Providing Up To L900 Mt Of Federal Storage Capacity To Those Utilities The Nrc Has Determined Are Eligible, Establishing Fee Schedules, Updating Fee Schedules, And Annual Report To C	
DC.10.15.03.0	No Yes Transportation Requirements And Analysis	
Definition:	Includes All Costs Pertinent To Defining The Current Spent Fuel Transportation, Handling, And Storage Requirement Assess The Existing System'S Capability To Meet The Requirements And To Demonstrate The Ability To Ship Spent Fis If An Fis Is Required.	
DC.20.00.00.0  Definition:	Yes No Alternative Disposal Concepts (Subseabed) Includes All Costs To Continue Research, Development, And Investigations Of Alternative Means And Technologies Permanent Disposal Of High-Level Radioactive Wastes Including (1) The Completion Of The Determination Of The Environmental, And Institutional Feasibility Of Disposing Of Nuclear Waste In The Stable Geologic Formations Of T Ocean Floor By 1990; (2) Keeping The Subseabed Disposal Concept Open As A Potential Future Means For The Disp Nuclear Waste; And (3) Cooperation With Other Nations In Their Assessments Of Subseabed Disposal.	Technical he Deep

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Program		
. Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
DC.20.11.00.0	No Yes Site Assessment	1 77 1
<b>Definition:</b>	Develop Provisional Siting Guidelines; Develop And Verify Complex Models For Site Performance Predictions; Deve To Identify And Quantify Sediment Physical, Thermal, And Chemical Properties; And Determine Whether Appropriat	
	Locations For A Subseabed Nuclear Waste Repository Can Be Identified Within The Vast Stable Clay Formations Of	
	Deep Ocean Floor.	THE
DC.30.00.00.0	Yes No Generic Methods And Supporting Studies	
<b>Definition:</b>	Includes All Costs For International Program Support, Special Technical Reviews, And Waste Management System St	tudies.
DC.30.01.00.0	No No Fellowships	
DC.30.01.00.0  Definition:	No No Fellowships Includes All Costs Associated With College And University Fellowships Supportive Of Civilian Waste Management	
Definition.	Activities.	
DC.30.01.01.0	No Yes Master'S Thesis Research Program	
Definition:	Includes Costs Associated With Doe/Argonne National Laboratory (Anl) Master'S Thesis Research On Nuclear Waste	
	Management In Applicable Areas Of Engineering Or The Physical Sciences.	
DC.30.01.04.0	No Yes Historically Black Colleges And Universities (Hbcu)	
<b>Definition:</b>	Includes Doe/Ocrwm Costs Associated With Carrying Out The Mandates Of Executive Order 12320 In Support Of Nu	ıclear
	Waste Management.	
DC 20 01 05 0	N V OI	
DC.30.01.05.0 <b>Definition:</b>	No Yes Other Includes University And Other Related Professional And Scholastic Activities Relevant To Nuclear Waste Management	nt
Deninuon.	Activities.	IIL
DC.30.02.00.0	No No International	
<b>Definition:</b>	Includes All Costs Associated With Doe/Ocrwm International Activities Supportive Of Nuclear Waste Management.	
DC.30.02.02.0	No Yes International System Information Retrieval System (Isirs)	
20.50.02.02.0	The Tee mematerial system mornation reduction system (1818)	

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# For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management Assistant Secretary Range: DC0000000 - DC9999999, Civilian Radioactive Waste R&D

Program . Subprogram		
Category		Previous
Task	Control Report	<b>B&amp;R</b> Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes All Costs With (1) The Development Of A Sorption Data Bank, (2) The Development Of Statistical And Data Software, And (3) Transferring Data Bank And Software To The Nuclear Energy Agency Of The Organization For Ecopoperation And Development.	
DC.40.00.00.0	Yes No Program Direction	
Definition:	Includes All Costs Incurred For The Civilian Radioactive Waste R&D Program Relating To Personal Compensation, E And Contractual Services And Supplies.	Benefits,
DC.40.11.00.0	No No Personal Services	
Definition:	Includes Personnel Compensation As Defined In The Doe Accounting Practice And Procedures Handbook, Chapter Iv (Formerly Appendix 1101). Excludes Those Employee'S Overseas Allowances Included In Classification Dc 40 12 03	
DC.40.11.01.0  Definition:	No Yes Full-Time Permanent - Base Salaries Regular Salaries And Wages Paid Or To Be Paid Directly To Civilian Full-Time Permanent Employees And Other Pay That Become Part Of The Employee'S Basic Rate Of Pay (E.G., Merit Pay). Includes Regular Salaries And Wages Pa Employees While They Are Taking Compensatory Time Or Are On Annual, Sick, Or Other Paid Leave And Terminal Payments; Excludes Compensation For Overtime Or Other Premium Pay Which Should Be Recorded In Object Class	id To Leave
DC.40.11.02.0  Definition:	No Yes All Other Personal Services Includes All Other Personal Services Except Full-Time Permanent Base Salaries.	
DC.40.11.03.0  Definition:	No Yes Employee Incentive Awards Includes Cash Awards For Employee'S Suggestions And Efficiency.	
DC.40.12.00.0  Definition:	No No Personnel Benefits Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For Benefit Of Such Employees.	The
DC.40.12.03.0	No Yes All Other Personnel Benefits	

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For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management Assistant Secretary Range: DC0000000 - DC9999999, Civilian Radioactive Waste R&D

Program . Subprogram . Category Task SubTask	Control Report  Level Level Long Title	Previous B&R Code If Changed
Definition:	Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Cemployees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also It Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Educat Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Mit Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Ident Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Rec Their Local Systems.	ncludes ion For ilitary U.S.C. tified
DC.40.20.00.0  Definition:	No Yes Contractual Services And Supplies Includes All Costs Of Contractual Services, Supplies, And Materials As Detailed Under Classifications Dc 40 20 01 0 Dc 40 20 07 0.	Through
DC.40.21.00.0  Definition:	No No Travel And Transportation Of Persons Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Dc 40 21 01 0 Throug 21 03 0.	gh Dc 40
DC.40.21.01.0	No Yes Travel Subject To Travel Regulations	

Fiscal Year: 2004 Complete Master Report by B&R Page: DC - 007
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For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management Assistant Secretary Range: DC0000000 - DC9999999, Civilian Radioactive Waste R&D

#### Program

. Subprogram. Category

. . Task Control
. . . SubTask Level

Control Report

Level Level Long Title

Previous
B&R Code
If Changed

#### **Definition:**

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe, Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately-Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty; And (C) Invitational Travel. Doe Issues Invitation (Not Considered As Travel Orders) To Travel And/Or Reimburse Invitational Travel Only: (1) To Private Individuals, Other Than Doe And Doe Contractor Employees, To Invite Them To Confer On Matters Essential To The Advancement Of Doe Program Or Objectives, And (2) Under Certain Circumstances, To Prospective Employees, Including Employees Of Other Federal Agencies, While In An Annual Leave Or Leave Without Pay Status, For Interview To Determine Their Qualifications For Positions Which The Doe Is Interested In Filling (31 Comp. Gen. 480 And 41 Comp. Gen. 482). Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary, And Not Just Incidental To The Foreign Trip.

DC.50.00.00.0

Yes Yes Accelerator Transmutation Of Waste

**Definition:** 

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Program				
. Subprogram				Previous
Category Task	Control	Report		B&R Code
SubTask	Level	Level	Long Title	If Changed
DF.00.00.00.0	Yes	No	Waste Management System	
<b>Definition:</b>				
DF.01.00.00.0	No	No	First Repository	
<b>Definition:</b>	Includes A	ll Costs	Incurred For The Siting, Design, Licensing, And Construction Of The First Repository.	
DF.01.01.00.0	No	No	Basalt (Basalt Waste Isolation Project (BWIP))	
<b>Definition:</b>			For Operating Expense Funded Activities Associated With The Development, Construction And Operating Expense Funded Activities Associated With The Development, Construction And Operating Expense Funded Activities Associated With The Development, Construction And Operating Expense Funded Activities Associated With The Development, Construction And Operating Expense Funded Activities Associated With The Development, Construction And Operating Expense Funded Activities Associated With The Development, Construction And Operating Expense Funded Activities Associated With The Development, Construction And Operating Expense Funded Activities Associated With The Development, Construction And Operating Expense Funded Activities Associated With The Development, Construction And Operating Expense Funded Activities Associated With The Development, Construction And Operating Expense Funded Activities Associated With The Development Funded Activities Associated Funded	peration
DF.01.01.11.0	No	Yes	Other - BWIP Contract in closeout	
<b>Definition:</b>	Includes A	ll Other	Costs For Items Not Included In Tasks One Through Ten Listed Above.	
DF.01.02.00.0	No	No	Yucca Mountain Site Characterization Project (YMP)	
Definition:	Act (NWP	A) Of 19	ts Incurred For The Ymp Major System Acquisition (MSA) From Enactment Of The Nuclear Waste 982, Up To And Including The Development And Submittal Of The Repository Licnse Application (atory Commission (NRC).	
DF.01.02.01.0	No	Ves	Systems Engineering	
Definition:			urred For Project-Level Systems Engineering. Major Products Include Planning Documents, The Yl	MP
	-	_	ng Management Plan, Design Requirements, Technical Baselines, Systems Studies, Life Cycle Cost offiguration Management.	
DF.01.02.02.0	No	Yes	Waste Package	
<b>Definition:</b>			urred For The Waste Package Component Of The Physical System. Major Products Include Plannin	
			Reports, Data Analysis Reports, The Advanced Conceptual Design Report, And License Application acludes Costs Related To The Waste Package Component Of The Engineered Barrier System Description	
	The Physic			1000 111

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Program		
. Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
DF.01.02.03.0	No Yes Site Investigations	
Definition:	Includes Costs Incurred For Site Data Collection And Analyses To Support Site Suitability Evaluation, Design, Performance Assessment Requirements. Major Products Include Planning Documents, Boreholes, Trenches, Ex Studies Facility (Esf) And Surface-Based Testings, Surveys, Data Reports, And Data Analysis Reports. This BI Costs Related To The Natural Barrier System Component Of The Multiple Barrier System Described In The Physical Reports.	xploratory R Includes
DF.01.02.04.0	No Yes Repository	
Definition:	Includes Costs Incurred For The Repository Component Of The Physical System. Major Products Include Plant Documents, Data Reports, Data Analysis Reports, The Advanced Conceptual Design Report, And License Appl Report. This BR Includes Costs Related To The Following Components Of The Engineered Barrier System, Ac Seals, Institutional Barrier System, And The Monitoring System Component Of The Performance Evaluation System Component Of The Perform	ication Design cessBoreholes
DF.01.02.05.0  Definition:	No Yes Regulatory Includes Costs Incurred For Regulatory Compliance, Performance Assessment, And Nrc And Other External Int Major Products Include Planning Documents, Site Characterization Program Baseline, Study Plans, Site Characterization Programs Reports, The Site Recommendation Report, Pre-Licensing Nrc Interactions, Preparation Of Nrc Comm Structure For Design Control To Incorporate Impact On Data Collection, Modeling, Analysis, And Design Mod Preparation Of Annotated Outline, The License Application, Technical Databases, Performance Assessment Mo Performance Assessment Analyses.	terization entResponses, ification,
DF.01.02.06.0  Definition:	No Yes Exploratory Studies Facility Includes Costs Incurred For The Design, Construction, And Operation Of The Exploratory Studies Facility. Ma Include Planning Documents, Design Reports, Constructed Facilities, And Operations Services.	jor Products
DF.01.02.07.0  Definition:	No Yes Test Facilities Includes All Costs To Acquire AndOr Design, Develop, Operate, Maintain, And Decommission Field Test Facil That Are Not To Be Used For A Repository, Including And Test And Evaluation Facility (Tef).	lities At Sites
DF.01.02.09.0	No Yes Project Management	

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Program		
. Subprogram		ъ.
Category Task	Control Report	Previous B&R Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes Costs Incurred For Project-Level Planning And Control. Major Products Include Planning Documents, Ymp Plan, Ymp Project Management Plan, Budget Submissions, Ymp Project Cost And Schdule Baseline; Ymp Project Ch Control Board Documentation, Project ManagerS Progress Reports, Ymp Project Work Breakdown Structure, Schedul Networks, Administration Of The Cost And Schedule Control System (Cscs), And Support For The Energy System Acquisition Advisory Board (Esaab) Process.	ange
DF.01.02.10.0  Definition:	No Yes Financial Assistance Includes Cost Associated With The Payments To State And Local Governments, Payments-Equal-To-Taxes, Universit Funding, And Impact Assistance.	у
DF.01.02.11.0  Definition:	No Yes Other Includes All Other Costs For Items Not Included In Tasks One Through Ten Listed Above.	
DF.01.02.13.0 Definition:	No Yes Environment, Safety, And Health Includes Costs Incurred For Environmental Compliance And Monitoring, And Safety And Health. Major Products Inc The Environmental Impact Statement, The Record Of Decision, Permits, Environmental And Socioeconomic Data, Da Analysis Reports, Environmental And Socioeconomic Monitoring And Mitigation, And Safety And Health Documents Services.	ıta
DF.01.02.14.0  Definition:	No Yes Institutional Includes Costs Related To Institutional And External Interactions. Major Products Include Planning Documents, Land Access, Transportation Studies Within The State Of Nevada, Information Materials, Information Centers, And Institut And External Interactions.	
DF.01.02.15.0  Definition:	No Yes Support Services Includes Costs Related To Project-Level General Administrative And Project Support. Major Functions Include Proje Administration, Training, FacilityEquipment Services And PublicationGraphic Services.	ct
DF.01.02.16.0	No Yes Quality Assurance	

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Program . Subprogram		ъ.
Category Task	Control Report	Previous B&R Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes Costs Incurred For The Development And Maintenance Of Project Participant Quality Assurance Programs. Products Include Planning Documents, Procedures, Audits, And Surveillance.	
DF.01.02.17.0	No No Information Management	
Definition:	Includes Costs Incurred For The Project-Level Establishment Of Systems To Facilitate Organization, Storage And Ret Information/Documents And Development And Implementation Of The Licensing Support System.	rieval Of
DF.01.02.17.1	No Yes Yucca Mountain Project Information Management	
Definition:	Includes Costs Incurred For The Project-Level Establishment Of Systems To Facilitate Organization, Storage, And Re InformationDocuments In Support Of The Yucca Mountain Site Characterization Project.	trieval Of
DF.01.02.17.2	No Yes Licensing Support System (LSS)	
Definition:	Includes All Costs Required To Design, Develop, Test, Integrate And Implement The Licensing Support System.	
DF.01.02.20.0	No No Environmental Impact Statement (EIS)	
Definition:	Includes Total Costs Incurred In Developing An EIS And Related Documentation For The Yucca Mountain Site Characterization Project, As Required By The Nuclear Waste Policy Act Of 1982, As Amended.	
DF.01.02.20.1	No Yes Final Environmental Impact Statement (FEIS)	
Definition:	Includes Costs Incurred To Develop The Draft DEIS And FEIS Documents. Major Activities Include Completing The Administrative Record, Assisting In Public Hearings And EIS Comment Resolution, Preparing Responses To Public Comments, Integrating Technical Input, Printing And Distributing The FEIS, And Publishing The Notice Of Availabil FEIS.	
DF.01.02.20.2  Definition:	No Yes Post-Final Environmental Impact Statement Issuance Activities Includes Costs Incurred To Complete The Draft And Final EIS Administrative Records. Major Products Include The	
	Mitigation Action Plan, And Development Of Materials Needed To Support A Decision Document.	
DF.01.02.21.0	No No Site Recommendation	

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Program . Subprogram . Category . Task	Control Report	Previous B&R Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes Total Costs Incurred To Develop A Basis For A Secretarial Decision On Whether To Recommend Approval President Of The Yucca Mountain Site For Development Of A Repository.	By The
DF.01.02.21.1 Definition:	No Yes Basis For Recommendation Includes Costs Incurred To Complete A Basis For Recommendation Document That Summarizes The Essential Inform That Will Form The Basis For The Secretary Of Energy's Decision On Whether To Recommend Approval Of The Sit President.	
DF.01.02.21.2  Definition:	No Yes Yucca Mountain Site Characterization And Repository Design Includes Costs Incurred To Develop Volume 1, Yucca Mountain Site Characterization And Repository Design, Of Th Recommendation Consideration Report. Major Products Include Site Description Document, Surface Design Description, Subsurface Design Description, Waste Package Design Description.	
DF.01.02.21.3  Definition:	No Yes Suitability Criteria Compliance Evaluation Includes Costs Incurred To Conduct And Complete Testing, Analysis, Modeling And Performance Assessment For T Preclosure And Postclosure Periods. Evaluate Compliance Of The Yucca Mountain Site With Applicable Suitability Major Products Include Total System Performance Assessment, Preliminary Preclosure Safety Evaluation, Process M Reports, Volume 2 Of The Site Recommendation Consideration Report, And The Early Warning Drilling Program.	Criteria.
DF.01.02.21.4  Definition:	No Yes Summary Of Views And Nuclear Regulatory Commission Sufficiency Comments Includes Costs Incurred To Provide A Summary Of Views Including Nuclear Regulatory Commission Sufficiency Co And Provide Other Appropriate Information. Major Activities Include Solicitation, Receipt, Tracking, Disposition, A Responses To Comments Of The Public, States, And Affected Tribes.	
DF.01.02.21.5  Definition:	No Yes Technical And Regulatory Implementation Includes All Costs Incurred To Provide Technical And Regulatory Implementation Support. Major Functions Include Facilities Management, Integrated Safety Management System, Health Core Program And Environmental Compliance Implementation, Document Management, Information Management, Requirements Traceability, Annual Planning, Configuration Management Of The Project Baseline, Legal Advisory And Assistance, And Education Programs.	

## Complete Master Report by B&R

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Program . Subprogram . Category Task SubTask	Control Report Level Level Long Title	Previous B&R Code If Changed
DF.01.02.21.6  Definition:	No Yes Business Processes Includes Costs Incurred Related To Administrative And Project Support. Major Functions Include But Not Limited To Administration, Training, Institutional Interactions, And Administrative Support Activities.	O
DF.01.02.22.0 Definition:	No No License Application Includes Total Costs Incurred To Develop And Submittal Of The Repository License Application To The Nuclear Reg Commission.	ulatory
DF.01.02.22.1 Definition:	No Yes General Information Includes All Costs Incurred To Develop The General Information Portion Of The License Application. Major Product Safeguards And Security Plans, And Progress Reports.	s Include
DF.01.02.22.2  Definition:	No Yes Site Description Includes Costs Incurred To Develop The Site Description Portion Of The License Application And The Supporting Documentation. Major Products Include The Seismic Topical Report III, And The Yucca Mountain Site Description Report III.	Report.
DF.01.02.22.3  Definition:	No Yes Repository And Waste Package Design Includes Costs Incurred To Develop The Repository And Waste Package Design Methodology Portion Of The License Application And The Supporting Documentation. Major Activities Include Completing The Surface Design, Subsurfactoring, Waste Package Design, And System Engineering For License Application.	
DF.01.02.22.4  Definition:	No Yes Preclosure And Postclosure Performance Includes Costs Incurred To Develop The Preclosure Safety Assessment And Postclosure Performance Assessment Port The License Application And The Supporting Documentation. Major Products Include Total System Performance Assessment, Process Model Reports, And Preclosure Safety Assessment.	tion Of
DF.01.02.22.5	No Yes Licensee Plans, Programs, And Other Information	

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Program . Subprogram . Category Task SubTask	Control Report Level Level Long Title	Previous B&R Code If Changed
Definition:	Includes Costs Incurred To Develop The License Plans, Programs, And Other Information Portions Of The License Application And The Supporting Documentation. Major Products Include Licensee Plans And Programs, Performance Confirmation Program Plan, And Operational Plans.	2
DF.01.02.22.6  Definition:	No Yes Technical And Regulatory Implementation Includes All Costs Incurred To Provide Technical And Regulatory Implementation Support. Major Functions Include Facilities Management, Integrated Safety Management System, Health Core Program And Environmental Compliance Implementation, Document Management, Information Management, Requirements Traceability, Annual Planning, Configuration Management Of The Project Baseline, Legal Advisory And Assistance, And Education Programs.	
DF.01.02.22.7  Definition:	No Yes Business Processes Includes Costs Incurred Related To Administrative And Project Support. Major Functions Include But Not Limited To Administration, Training, Institutional Affairs, And Administrative Support Activities.	o
DF.01.02.30.0 Definition:	No No Monitored Geologic Repository Includes Total Costs Incurred To Design, Procure, And Construct A Monitored Geologic Repository To Isolate Comm Spent Nuclear Fuel, Department Of Energy Spent Nuclear Fuel And Other High-Level Nuclear Waste From The Acce Environment.	
DF.01.02.30.1 Definition:	No Yes Regulatory, Infrastructure, And Managment Support Includes All Costs Incurred To Provide Regulatory, Environmental, Safety And Health, Information Management, Saf And Security, Quality Control, Project Control, Training, Institutional Affairs, And Administrative Services To Compl Engineering, Procurement, And Construction Of A Monitored Geologic Repository.	
DF.01.02.30.2  Definition:	No Yes Surface Structures Includes All Costs Incurred To Construct Facilities To Receive, Handle, And Package Spent Nuclear Fuel And High-L Waste, And Place The Waste Packages Onto Repository Transport Vehicles.	Level
DF.01.02.30.3	No Yes Subsurface Structures	

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Program . Subprogram . Category		Previous
Task	Control Report	B&R Code
SubTask  Definition:	Level Level Long Title  Includes All Costs Incurred To Procure Waste Package Transport Vehicles And Construct Underground Facilities To	If Changed
2 (	Transport, Emplace, Ventilate, And Monitor Spent Nuclear Fuel And High-Level Waste Packages In An Monitored Ge Repository, To Safely Isolate The Waste From The Accessible Environment.	ologic
DF.01.02.30.4	No Yes Waste Package And Supports	
Definition:	Includes All Costs Incurred To Develop Waste Packages For All Waste Forms To Support Licensing, Packaging, And Emplacement In A Monitored Geologic Repository To Safely Isolate The Waste From The Accessible Environment.	
DF.01.02.30.5	No Yes Nevada Transportation	
Definition:	Includes All Costs Incurred To Plan, Design And Construct All Physical Structures And Systems Required To Accomn Transport Of Spent Nuclear Fuel And High-Level Waste Within Nevada.	nodate
DF.01.02.30.6	No Yes Performance Confirmation	
Definition:	Includes All Costs Incurred To Maintain Data, Where Practicable 1) Indicate Whether Actual Subsurface Conditions Encountered And Changes In Those Conditions During Construction And Waste Emplacement Operations Are Within Limits Assumed In The Licensing Review, 2) Indicate Whether Geologic And Engineered Systems And Components R For Repository Operation, And That Are Designed Or Assumed To Operate As Barriers After Permanent Closure, Are Functioning As Intended And Anticipated, 3) Confirm The Adequacy Of The Design, And 4) Will Be Used To Resolve Questions Associated With The Engineered And Natural Barriers Important To Waste Isolation.	tequired
DF.01.02.30.7	No Yes Off-Site Utilities Physical Infrastructure	
Definition:	Includes All Costs Incurred To Construct All Physical Structures, Systems, And Components Required To Deliver Nec Utilities To The Monitored Geologic Repository And The Off-Site Transportation Systems.	essary
DF.01.02.81.0  Definition:	No No Stores Inventories Includes Inventory Costs Balances Of Materials, Supplies, And Parts On Hand That Are Normally Used Or Consumed Operations, Maintenance And General Use.	In
DF.01.02.81.1	No Yes Common Use Stores	

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Program . Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes Inventory Costs Balances Of Stores Inventories, Which Are Materials, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Operations, Maintenance And General Use.	
DF.01.03.00.0	No No Salt (Salt Repository Project)	
Definition:	Includes All Costs For Operating Expense Funded Activities Associated With The Development, Construction, And Operation Of A Repository In The Salt Medium.	
DF.01.03.01.0	No Yes Systems	
Definition:	Includes All Costs For Systems Engineering And Analysis, Performance Assessments, And Evaluations To Resolve Ma Issues That Affect The Overall Waste Isolation System. Also Includes Costs For Developing Strategies And Plans For Conduct Of The Salt Repository Project And For Developing Functional Criteria For The Major Components Of A Mir Geologic Repository In Salt.	The
DF.01.03.02.0 <b>Definition:</b>	No Yes Waste Package Includes All Costs For The Development, Design, Fabrication, Assembly, And Testing Of The Waste Package And Its Component Parts. Also Includes The Cost Of Developing Models And Analytical Methods To Evaluate The Performan The Waste Package In A Mined Geologic Repository.	nce Of
DF.01.03.03.0  Definition:	No Yes Site Includes All Costs To Plan, Conduct, And Report Site Characterization And Evaluation Work. Includes Costs For Geo Hydrological, And Socio-Economic Characterizations Of Locations That Are Significant To Repository Siting. Also In Costs For Evaluations Necessary To Acquire A Thorough Understanding Of A LocationS Environmental Characteristic Including Land Use, Water Use, Energy Requirements, Nonradiological Effluents, Transportation Impacts, And Institut Impacts.	ncludes es,
DF.01.03.04.0 <b>Definition:</b>	No Yes Repository Includes All Costs To Design, Construct, Operate, Maintain, And Decommission A Mined Geologic Repository. Includes For The Required Repository Site Preparation, Surface Facilities, Shafts, And Subsurface Facilities.	des

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Program		
. Subprogram		
Category		Previous
Task	Control Report	<b>B&amp;R</b> Code
SubTask	Level Level Long Title	If Changed
DF.01.03.05.0	No Yes Regulatory and Institutional	
Definition:	Includes All Costs To Conduct Safety Analyses, To Prepare License Applications, And To Prepare Required Nepa Documentation. Also Includes Costs To Support Institutional Functions, Such As Information Dissemination And Lia: With State And Local Governments, Indian Tribes, And The General Public.	ison
DF.01.03.06.0	No Yes Exploratory Shafts	
Definition:	Includes All Costs To Design, Construct, Operate, Maintain, And Decommission The Exploratory Shafts Required For Site Characterization. Also Includes Costs To Design, Construct, Maintain, And Decommission Surface And Subsurfa Facilities That Support In Situ Testing.	
DF.01.03.07.0	No Yes Test Facilities	
Definition:	Includes All Costs To Acquire AndOr Design, Develop, Operate, Maintain, And Decommission Field Test Facilities A That Are Not To Be Used For A Repository, Including Avery Island, The Asse Mine, And The Test And Evaluation Fa (TEF).	
DF.01.03.08.0	No Yes Land Acquisition	
Definition:	Includes All Costs To Plan And Implement Land Acquisition Activities Required For The Potential Development Of Exploratory Shafts Or A Repository. Includes Costs For Licenses, Permits, Leases, Cooperative Agreements, Or Purch	ases.
DF.01.03.09.0	No Yes Project Management	
Definition:	Includes All Costs To Plan And Control All Other Project-Related Tasks Listed Above. Includes Costs For Project Co Quality Assurance, And Records Management. Also Includes Cost Of Identifying And Defining Interfaces Among Pro Tasks And Integrating The Tasks With Each Other.	
DF.01.03.10.0  Definition:	No Yes Financial And Technical Assistance Includes All Costs For Grants And Other Payments To States And Indian Tribes Involved In Nuclear Waste Disposal Activities, Pursuant To Sections 116 And 118 Of P.L. 97-425.	
DF.01.03.11.0	No Yes Other	

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Program		
. Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
<b>Definition:</b>	Includes All Other Costs For Items Not Included In Tasks One Through Ten Listed Above.	
DF.01.04.00.0	No No Technical Support And Analytical Studies	
<b>Definition:</b>	Includes All Costs For Nongeneric R&D And Technical Support For The Development Of Federal Repository Facilities	
	Receipt, Custody, And Terminal Isolation Of High-Level Readioactive Waste, Including Technology Development Ar	
	Integration, Site Selection And Evaluation Activities, Preoperational Testing Facility Design Studies, Repository Oper	
	Licensing, Related Transportation Activities, And Technical Direction. This Activity Includes Those Support Costs No.	ot
	Specifically Identified With Either The Basalt, Tuff, Or Salt Media/Sites.	
DF.01.04.01.0	No Yes Systems	
<b>Definition:</b>	Includes All Costs For Systems Engineering And Analysis, Performance Assessments, And Evaluations To Resolve M.	<b>I</b> ajor
	Issues That Affect The Overall Waste Isolation System.	
DF.01.04.02.0	No Yes Waste Package	
Definition:	Includes All Costs For The Development, Design, Fabrication, Assembly, And Testing Of The Waste Package And Its	S
	Component Parts. Also Includes The Cost Of Developing Models And Analytical Methods To Evaluate The Performance of the Cost Of Developing Models and Analytical Methods To Evaluate The Performance of the Cost Of Developing Models and Analytical Methods To Evaluate The Performance of the Cost Of Developing Models and Analytical Methods To Evaluate The Performance of the Cost Of Developing Models and Analytical Methods To Evaluate The Performance of the Cost Of Developing Models and Analytical Methods To Evaluate The Performance of the Cost Of Developing Models and Analytical Methods To Evaluate The Performance of the Cost Of Developing Models and Analytical Methods To Evaluate The Performance of the Cost Of Developing Models and Analytical Methods To Evaluate The Performance of the Cost Of Developing Models and Analytical Methods To Evaluate The Performance of the Cost Of Developing Models and Analytical Methods To Evaluate The Performance of the Cost Of Developing Models and Analytical Methods To Evaluate The Performance of the Cost Of Developing Models and Analytical Methods To Evaluate The Performance of the Cost Of Developing Methods To Evaluate The Performance of the Cost Of Developing Methods To Evaluate The Performance of the Cost Of Developing Methods To Evaluate The Cost Of Developing Me	
	The Waste Package In A Mined Geologic Repository.	
DF 01 04 02 0	M. W. Cit.	
DF.01.04.03.0	No Yes Site  Includes All Costs To Plan Conduct. And Percent Site Characterization And Evoluction World. Includes Costs For Co.	ala si aal
<b>Definition:</b>	Includes All Costs To Plan, Conduct, And Report Site Characterization And Evaluation Work. Includes Costs For Ge Hydrological, And Socio-Economic Characterizations Of Locations That Are Significant To Repository Siting. Also I	
	Costs For Evaluations Necessary To Acquire A Thorough Understanding Of A LocationS Environmental Characteristic	
	Including Land Use, Water Use, Energy Requirements, Nonradiological Effluents, Transportation Impacts, And Institu	
	Impacts.	attonar
	L	
DF.01.04.04.0	No Yes Repository	

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Program . Subprogram . Category Task SubTask	Control Report Level Level Long Title	Previous B&R Code If Changed
Definition:	Includes All Costs To Design, Construct, Operate, Maintain, And Decommission A Mined Geologic Repository. Includes A Costs For The Required Repository Site Preparation, Surface Facilities, Shafts, And Subsurface Facilities. Includes A To Conduct Safety Analyses, To Prepare License Applications, And To Prepare Required National Environmental Poli (Nepa) Documentation. Also Includes Costs To Support Institutional Functions, Such As Information Dissemination A Liaison With State And Local Governments, Indian Tribes, And The General Public.	All Costs cy Act
DF.01.04.05.0 <b>Definition:</b>	No Yes Regulatory and Institutional Includes All Costs To Conduct Safety Analysis, To Prepare License Applications, And To Prepare Required National Environmental Policy Act (Nepa) Documentation. Also Includes Costs To Support Institutional Functions, Such As Information Dissemination And Liaison With State And Local Governments, Indian Tribes, And The General Public.	
DF.01.04.06.0  Definition:	No Yes Exploratory Shafts Includes All Costs To Design, Construct, Operate, Maintain, And Decommission The Exploratory Shafts Required For Site Characterization. Also Includes Costs To Design, Construct, Maintain, And Decommission Surface And Subsurfa Facilities That Support In Situ Testing.	
DF.01.04.07.0  Definition:	No Yes Test Facilities Includes All Costs To Acquire, Develop AndOr Design, Operate, Maintain, And Decommission Field Test Facilities A That Are Not To Be Used For A Repository, Including The Near Surface Test Facility (NSTF) And Test And Evaluation Facility (TEF).	
DF.01.04.08.0 <b>Definition:</b>	No Yes Land Acquisition Includes All Costs To Plan And Implement Land Acquisition Activities Required For The Potential Development Of Exploratory Shafts Or A Repository. Includes Costs For Licenses, Permits, Leases, Cooperative Agreements, Or Purch	ases.
DF.01.04.09.0 <b>Definition:</b>	No Yes Project Management Includes All Costs To Plan And Control All Other Project-Related Tasks Listed Above. Includes Costs For Project Co Quality Assurance, And Records Management. Also Includes Cost Of Identifying And Defining Interfaces Among Pro Tasks And Integrating The Tasks With Each Other.	

## Complete Master Report by B&R

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Program . Subprogram . Category . Task . SubTask	Control Report  Level Level Long Title	Previous B&R Code If Changed
DF.01.04.10.0 <b>Definition:</b>	No Yes Financial And Technical Assistance Includes All Costs For Grants And Other Payments To States And Indian Tribes Involved In Nuclear Waste Disposa Activities, Pursuant To Sections 116 And 118 Of P.L. 97-425, As Amended.	I
DF.01.04.11.0  Definition:	No Yes Other Includes All Other Costs For Items Not Included In Tasks One Through Ten Listed Above.	
DF.01.04.12.0  Definition:	No No Repository Technology Program (RTP) Includes All Costs Incurred In The Conduct Of The Repository Technology Program.	
DF.01.04.12.1  Definition:	No Yes Program Administration/Resource Management Includes All Costs Incurred In Support Of Program Administration And Resource Management Activities.	
DF.01.04.12.2  Definition:	No Yes Facility Siting And Development Includes All Costs Incurred In Support Of Facility Siting And Development Activities.	
DF.01.04.12.3  Definition:	No Yes Systems Integration And Regulations Includes All Costs Incurred In Support Of Systems Integration And Regulations Activities.	
DF.01.04.12.4  Definition:	No Yes External Relations And Policy Includes All Costs Incurred In Support Of External Relations And Policy Activities.	
DF.01.05.00.0  Definition:	No No Yucca Mountain Project Includes All Costs Incurred To Support Completion Of The Design, Construction And Startup Of The Yucca Mountain Project.	ain
DF.01.05.01.0	No Yes Project Support	

## Complete Master Report by B&R

Page: DF - 014 Run Date: 5/19/2004

Program . Subprogram . Category Task SubTask	Control Report	Previous B&R Code
Definition:	Level Level Long Title  Includes All Costs Incurred For Project and Construction Management, Systems Engineering, Procurement, Complian	If Changed
Definition.	Management Activities, Project Controls, Safeguards And Security, Information Management, Environmental, Safety Health, General Project Services (e.g., Administrative Services, Technical Support Services, Communications, Facilit Fleet Operational Services), And The Compliance With NEPA.	And
		DF0105021
DF.01.05.03.0	No Yes Safety Analyses	
Definition:	Includes All Costs Associated With The Safety Analyses (Pre-Closure And Post-Closure) On The Yucca Mountain Pr Includes But Not Limited To The Collection Of Data; Conducting Analyses; Developing The Total System Performan Assessment, And Performance Confirmation Documents. It Also Includes Writing, Updating And Supporting The Development Of The Safety Analyses Related Portions Of The License Application And Safety Analysis Report, And Subsequent Updates, As Needed.	nce
		DF0105022
DF.01.05.04.0  Definition:	No No Repository Facilities Includes All Costs Associated With The Management Of The Engineering, Procurement And Construction Efforts To The Surface, Subsurface, Engineered Barriers That Make Up The Yucca Mountain Project. It Also Includes Engineer Procurement, And Construction Project Services, Such As Project Controls, Procurement, ES&H, And Management Integration Efforts With Other Internal And External Organizations.	
DF.01.05.04.1  Definition:	No Yes Surface Facilities Includes All Costs Associated With Design, Procure And Construct The Systems, Structures And Components For The Repository Surface Facilities – Equipment Prototyping And Development Of Prototypes For First Of A Kind Equipment Prototyping And Development Of Prototypes For First Of A Kind Equipment Prototyping And Development Of Prototypes For First Of A Kind Equipment Prototyping And Development Of Prototypes For First Of A Kind Equipment Prototyping And Development Of Prototypes For First Of A Kind Equipment Prototyping And Development Of Prototypes For First Of A Kind Equipment Prototyping And Development Of Prototypes For First Of A Kind Equipment Prototyping And Development Prototyping And De	
DF.01.05.04.2  Definition:	No Yes Subsurface Facilities Includes All Costs Incurred For The Design, Procurement, And Construction Of The Subsurface Facilities.	
DF.01.05.04.3	No Yes Engineered Barriers	DF0102228

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Program . Subprogram . Category Task SubTask	Control Report  Level Level Long Title	Previous B&R Code If Changed
Definition:	Includes All Costs Incurred To Provide The Waste Package And Related Products Identified In The License Applicate Products List, The Detail Design And Related Procurement Activities Leading To Procurement Of The Waste Package Process Equipment, Waste Package Pallets, Supports And Drip Shields. In Addition, Specialty Analysis Support To Design Organizations Is Included, As Well As Support To Performance Assessment For Total System Performance Assessment, And To Licensing To Resolve Key Technical Issues And To Prepare License Application Chapters. Als Includes All Costs Associated With Developing And Testing Waste Package Prototypes And Prototypes Of Related Ancillary Equipment And Hardware. It Also Includes All Additional Design And Subcontracted Work Specifically I Prototypes (e.g. The Development Of Prototype Test Plans, Conducting Tests And Documenting Test Results).	ges, Other so Related To
DF.01.05.04.4	No Yes Repository Facilities Integration	DF0102228
Definition:	Includes All Costs Incurred To Provide Management And Other Required Support, For The Performance Of All Of T Repository Facilities Efforts, Including Design, Construction And Associated Procurements. The Elements Supporte All Design, Procurement And Construction Of The Surface Facilities, Subsurface Facilities, And Engineered Barriers Non-Management Support Provided To The Repository Facilities Efforts Include, But Are Not Limited To, Project C Procurement, And ES&H Efforts.	ed Include s. The
DE 01 05 07 0		DF0102228
DF.01.05.07.0  Definition:	No Yes Site Operations Includes All Costs Incurred To Maintain The Yucca Mountain Project Site In An Operable Condition During The Lic And Construction Phase Of The Project. It Excludes Similar Services Required For Permanent Repository Facilities, Covered Under DF0105080 Repository Pre-Operations.	
DF.01.05.08.0	No Yes Repository Pre-Operations	DF0105025

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	, ,	
Program		
. Subprogram		
Category		Previous
Task	Control Report	B&R Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes All Costs Associated With Repository Pre-Operations Work Concurrent With Completion Of Construction Structures, Systems And Components And Prior To Their Turn Over To The Repository Operation And Maintena It Includes Planning And Managing The Effort, Procurement And Project Controls Support, Developing And Prove Functional Requirements To The Design Group, Development Of Logistics, Conducting Operability Reviews Of Procedures, Facility Maintenance And Planning Prior To Turn-Over, Planning And Conducting Start-Up Testing, Development Of Operational Plans And Procedures, And The Training Of Operational And Permanent Maintenar It Also Includes Interfacing And Supporting Of The License Application Process Through Needed Interface With	ince Entity.  Viding Design And The Ince Personnel.
		DF0105026
DF.01.05.10.0	No Yes Financial Assistance	
Definition:	Includes Cost Associated With The Payments To State And Local Governments, Payments-Equal-To-Taxes, Univ Funding, And Impact Assistance.	veristy
DF.01.05.11.0	No Yes Other	
Definition:	Includes All Costs Incurred By The Non-M&O Contractors To Support Completion Of The Design, Construction Of The Yucca Mountain Project.	And Startup
		DF0105022
DF.01.05.12.0	No Yes License Application	
Definition:	Includes All Costs Associated With The Preparation Of A License Application For Construction Authorization, In Licensing Support Network, The Docketing And Review Of The Application By NRC And Approval For Construction. It Also Includes License Application Amendments After Construction Authorization, Submission License Application Update For License To Receive And Possess Waste, Its Review And Processing And Termin The Approval By NRC To Receive And Possess Waste, And Interactions With The NRC And Management Of Construction Processing And Termin The Approval By NRC.	oction Of The ates With
DF.01.05.18.0	No Yes M&O Contract Services	
<b>Definition:</b>	Includes But Not Limited To Costs Incurred From Old M&O Subcontractors Closeout, Base And Award Fees.	DF0102180
DF.01.05.81.0	No No Stores Inventories	D1 0102100

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Program . Subprogram		
Category		Previous
Task SubTask	Control Report  Level Level Long Title	B&R Code If Changed
Definition:	Includes Inventory Costs Balances Of Materials, Supplies, And Parts On Hand That Are Normally Used Or Consumed	
	Operations, Maintenance And General Use.	
DF.01.05.81.1	No Yes Common Use Stores	
Definition:	Includes Inventory Costs Balances Of Stores Inventories, Which Are Materials, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Operations, Maintenance And General Use.	•
DF.02.00.00.0	No No Second Repository	
<b>Definition:</b>	Includes All Costs Incurred For A Second Repository Siting And Site Investigations Activities.	
DF.02.04.00.0	No No Repository Technology Development Program	
Definition:	Includes All Costs To Support The Overall Objective To Identify And Evaluate Methods, Technologies, Procedures, A Materials Related To Waste Isolation Concepts (Geologic Media, Hydrologic Regimes And Engineered Barriers) As W Various Assessment Techniques To Characterize A Site And Predict Performance. The Program Consists Of All Activ Necessary To Develop And Implement An Integrated Technology Program For Identifying And Resolving Technical I Related To Siting A Second Repository. All Activities Will Be Studied On A Nonsite Specific Basis.	Vell As Vities
DF.02.04.06.0	No Yes Project Management	
Definition:	Includes All Costs Necessary To Structure, Coordinate And Integrate All Aspects Of The Program Including Development, Strategy And Requirements For Technology Development, Including The Performance Of Programmatic Risk Assessment Cost/Schedule/Technical Trade-Offs And Various Optimization Studies, As Required.	
DF.03.00.00.0	No No Waste Acceptance, Storage And Transportation  Includes All Costs In surred From Controllined Storage Facilities From The Stort Of Concentral Design Through The Controllined Storage Facilities From The Stort Of Concentral Design Through The Controlline of Storage Facilities From The Stort Of Concentral Design Through The Controlline of Storage Facilities From The Stort Of Concentral Design Through The Controlline of Storage Facilities From The Stort Of Concentral Design Through The Controlline of Storage Facilities From The Storage Facilities From The Storage Facilities F	\
Definition:	Includes All Costs Incurred From Centralized Storage Facilities, From The Start Of Conceptual Design Through The C And All Work Scope Related To The Development Of The Transportation System. Includes All Costs For Waste Form Waste Generator Interactions, Including Establishing And Managing Contracts For Disposal, Fee And Terms Payment, Form Data And Interface Capabilities And Waste Pickup Schedules And Provisions.	s And
DF.03.01.00.0	No No Monitored Retrievable Storage (MRS)	

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Program . Subprogram		
Category		Previous
Task	Control Report	<b>B&amp;R</b> Code
SubTask	Level Level Long Title	If Changed
<b>Definition:</b>	Includes Costs Related To The Development, Design, Licensing And Construction Of The Mrs Facility.	
DF.03.01.05.0	No Yes Regulatory	
Definition:	Includes Costs Incurred For Regulatory Compliance, Performance Assessment, And Mrc And Other External Interact Major Products Include Planning Documents, Pre-Licensing Nrc Interactions, Preparation Of Annotated Outline, The Application, Performance Assessment Models, And Performance Assessment Analyses.	
DF.03.01.10.0	No Yes Financial Assistance	
Definition:	Includes All Costs Associated With The Payments To State And Local Governments, Payments-Equal-To-Taxes, Un Funding, Feasibility Assessment Grants, And Impact Assistance.	iversity
DF.03.01.15.0	No Yes Support Services	
Definition:	Includes Costs Related To Project-Level General Administrative And Project Support. Major Functions Include Proj Administration, Training, FacilityEquipment Services And PublicationGraphic Services.	ect
DF.03.02.00.0	No No Transportation System	
<b>Definition:</b>	Includes Costs Incurred For The Development, Fabrication, Procurement, And/Or Construction Of The Transportation	on System.
DF.03.02.01.0	No Yes Systems Engineering	
Definition:	Includes Costs Incurred For Transportation Systems Engineering. Major Products Include Planning Documents, Des Requirements, Technical Baselines, Systems Studies, Life Cycle Cost Analyses, And Configuration Management.	ign
DF.03.02.02.0	No Yes Casks	
<b>Definition:</b>	Includes Costs Incurred For The Design, Prototype Development And Testing, And Fleet Procurement Of The Cask	
	Transporter Subsystems. Major Products Include Planning Documents, Data Reports, Designs, Certificates Of Comp	
	Prototypes And Cask And Transporter Fleet. This B&R Includes Costs Related To The Cask And Transporter Subsy Component Of The Physical System, Which Includes Casks (From-Reactor Casks, Mrs-To-Repository Casks, High-I	
	Waste Casks, And Special Casks), Transporters (Truck, Rail And Barge), Operating Procedures, And Auxiliary Equi	

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Program . Subprogram . Category Task SubTask	Control Report Level Level Long Title	Previous B&R Code If Changed
DF.03.02.04.0	No Yes Support Systems	II Changeu
Definition:	Includes Costs Incurred For The Design And ProcurementConstruction Of Support Systems, Including Facilities, Equipersonnel, Services And Procedures. Major Products Include Planning Documents, Data Reports, Data Analysis Reports Reports, Hardware, And Facilities. This BR Includes Costs Related To The Following Components Of The Ph System: Highway Carriage, Rail Carriage, Waterway Carriage, Intermodal Transfer Components, Security Component Operations Sybsystem (Facility Interface Equipment, Emergency Response Operations Support, Waste Acceptance Operations, Waste Generation Technical Support, And Facility Interface Information), Service And Maintenance For Foundation Service And Maintenance For Transporter Vehicles, And Planning And Control Subsystems (Operations Control Center Control Center Control Subsystems).	orts, ysical ss, Field Facilities,
DF.03.02.05.0  Definition:	No Yes Regulatory Includes Costs Incurred For Regulatory Compliance With Department Of Transportation (DOT), NRC (Other Than Ce Of Compliance Included In DB0302020 And Other Applicable Federal, State And Local Regulations, And Performance Assessment. Major Products Include Planning Documents, Permits And Approvals, Performance Assessment Models, Performance Assessment Analyses.	ee
DF.03.02.09.0  Definition:	No Yes Project Management Includes Costs Incurred For Planning And Control. Major Products Include Planning Documents, And Budget Submis	ssions.
DF.03.02.10.0  Definition:	No Yes Financial Assistance Includes Funding Assistance Determined In Implementation Of NWPA Section 180(C).	
DF.03.02.11.0  Definition:	No Yes Quality Assurance Includes Costs Incurred For The Development And Maintenance Of Project Participant Quality Assurance Programs. Products Include Planning Documents, Procedures, Audits And Surveillances.	Major
DF.03.02.12.0  Definition:	No Yes Information Management Includes Costs Incurred For The Project-Level Establishment Of Systems To Facilitate Organization, Storage, And Ret Information/Documents. Major Products Include Planning Documents, Computer Systems Installation/Operations And Maintenance, Software Development, User Support, And Records Management Activities.	

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Program . Subprogram . Category Task SubTask	Control Report  Level Level Long Title	Previous B&R Code If Changed
DF.03.02.13.0 Definition:	No Yes Environment, Safety and Health Includes Costs Incurred For Environmental Compliance And Monitoring And Safety And Health. Major Products Incl Input For NEPA Documents, Environmental Data, Data Analysis Reports, Environmental Monitoring And Mitigation, Safety And Health Documents And Services.	
DF.03.02.14.0  Definition:	No Yes Institutional Includes Costs Incurred For Institutional And External Interactions. Major Products Include Planning Documents, Nw Section 180(C) Implementation Plans, Public Information Materials, Information Centers, Institutional And External Interactions, And Management Of The Cooperative Agreements With Institutional Groups.	rpa
DF.03.02.15.0  Definition:	No Yes Support Services Includes Costs Incurred For Project-Level General Administrative And Project Support. Major Functions Include Proj Administration, Training, Facility Equipment Services And Publication Graphic Services.	ect
DF.03.03.00.0  Definition:	No Yes Waste Acceptance Includes Costs Incurred For Waste Forms And Waste Generator Interactions, Including Establishing And Managing Th Standard Contracts For Disposal, Fee And Terms Of Payment, Waste Form Data And Interface Capabilities And Waste Schedules And Provisions. Major Products Include Technical Waste Acceptance Criteria, Fee Adequacy Report, Fede Register Notices, Integrated Database, Spent Fuel Database, Facility Interface Capability Assessment, Annual Capacity Report, Annual Priority Ranking Report, Delivery Commitment Schedule, And Final Delivery Commitment Schedule.	e Pickup ral y
DF.03.04.00.0  Definition:	No Yes Multi-Purpose Canister Subsystem Includes Costs Incurred For Development Of The Multi-Purpose Canister (Mpc) System, Which Includes The Design, Fabrication, And Procurement Of Mpc Hardware For Both Storage And Transportation Applications.	
DF.03.05.00.0  Definition:	No Yes Project Integration Includes Costs Incurred For The Project Management, Systems Engineering, And Overall Coordination Activities Nece To Support The Waste Acceptance, Storage, And Transportation Project.	essary

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Program  . Subprogram  . Category  . Task  . SubTask	Control Report	Previous B&R Code If Changed
DF.03.06.00.0  Definition:	No Yes Spent Fuel Storage Includes Costs Incurred For Development And Demonstration Of Prototype Spent Fuel Storage Technologies, Consister With The Nuclear Waste Policy Act (P.L. 97-425), And Implementation Of Federal Interim Storage Activities As Author Congress.	
DF.03.07.00.0  Definition:	No Yes M&O Contract Services Includes Costs Incurred For M&O Contractor Activities In Support Of Management, Integration, And Operations Of The Waste Acceptance, Storage, And Transportation Project.	ne
DF.04.00.00.0  Definition:	No No Cost Reductions and Systems Enhancements Includes All Costs Incurred To Conduct Testing, Analyses, Modeling, And System/Subsystem Evaluations To Address Following Objectives: 1) To Increase Confidence In Projections Of Repository Performance By Addressing Uncertainting To Improve Existing And Develop New Technologies To Achieve Efficiencies In The Waste Management System (Transportation, Storage, And Disposal); 3) To Achieve Efficiencies And Savings In The Waste Management System Schedule And Life-Cycle Costs; And 4) To Promote Technical Excellence And Maintain Leadership In Nuclear Waste Management.	
DF.04.01.00.0  Definition:	No Yes Yucca Mountain Cost Reductions and Systems Enhancements Includes All Costs Incurred To Conduct Activities In Support Of CR&SE Objectives. This Includes OCRWM Work Conducted By The National Laboratories, USGS, BSC, And Other Subcontractors And The Management And Infrastruc To Support Proposal Solicitation And Evaluation And Tracking Of The Ongoing Technical Program.	cture
DF.04.02.00.0  Definition:	No Yes International Cost Reductions and Systems Enhancements Includes All Costs Incurred To Conduct Activities In Support Of CR&SE Objectives. This Includes OCRWM Work Conducted By And/Or In Cooperation With Universities And/Or International Waste Management Programs.	
DF.09.00.00.0  Definition:	No No Program Support Program Support	

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	Assistant Secretary Mange. Dr vovovo Dr 7777777, Waste Management System	
Program . Subprogram . Category Task SubTask	Control Report Level Level Long Title	Previous B&R Code If Changed
DF.09.10.00.0  Definition:	No Yes Quality Assurance (QA) Includes Costs Incurred For Program-Level And Project-Level Development Maintenance Of The OCRWM QA Prograw Overview Of Participtants QA Programs. Major Products Include Planning Documents, QA Requirements And Desc Document, QA Controls Document, Procedures, Audits, And Surveillance.	
DF.09.35.00.0  Definition:	No No Program Control And Administration Includes Costs Incurred For The Management Of The Nuclear Waste Fund, Budgeting And Accounting, Property Management, Internal And External Audit Coordination, Program Cost And Schedule Planning And Control, Project Management Oversight, Management And Program Analysis, Organization Planning, Manpower And Personnel Man Training, And General Administrative Services. Major Products Include Total System Life Cycle Cost Analyses, An Revenue Projections For The Nuclear Waste Fund, The OCRWM Budget, Financial Statements And Reports, Propert Management Reports, Audit Reports, The Program Cost And Schedule Baseline, The Project Decision Schedule, The Near-Term And Intermediate-Term Decision Plans, The Program Summary Network Operations Management Tracki Biweekly Reports, Program And Project Management Analyses And Reports, Personnel And Manpower Reports, Tra And A Variety Of General Administrative Reports And Correspondence.	nual sy ng System
DF.09.35.04.0 <b>Definition:</b>	No No Debt Expense Includes All Costs Associated With Interest Expense Of The Nuclear Waste Fund Resulting In The Transappropriation Any Future Borrowings From The Department Of Treasury, As Mandated By P.L. 97-425. Also Includes Fees Paid Touclear Regulatory Commission For Licensing Activities.	
DF.09.35.04.1 <b>Definition:</b>	No Yes Interest Expense Due To The Department Of Treasury Includes All Cost For Interest Expense Associated With Debt Transferred On Future Borrowings To The Nuclear Wa From The U.S. Treasury.	ste Fund
DF.09.35.04.2  Definition:	No Yes Interest Expense-Appropriated Debt Includes All Interest Charges Associated With The Net Cash Disbursements Of Nuclear Waste Funds To Pay Interest Outstanding Appropriated Debt From The U.S. Treasury.	On

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Program . Subprogram . Category Task SubTask	Control Report  Level Level Long Title	Previous B&R Code If Changed
DF.09.35.04.3  Definition:	No Yes Interest Expense-New Borrowings Includes All Interest Charges Associated With The Net Cash Disbursements Of Nuclear Waste Funds To Pay Interest Charges On New Borrowings From The U.S. Treasury.	
DF.09.35.05.0  Definition:	No Yes Nuclear Regulatory Commission Fees Includes All Fees Paid To The Nrc For Licensing Activities As Mandated By P.L. 97-425, As Amended.	
DF.09.38.00.0  Definition:	No Yes First Repository Support Includes Costs Related To Program-Level Support For The First Repository That Is Not Icluded Within The YMP MS Products Include Planning Documents And Document Reviews.	A. Major
DF.09.50.00.0  Definition:	No No Program Management Includes All Costs Incurred For: Integration Of The Waste Management System And Verification Of Compliance Witt Regulatory And Technical Requirements; All Costs Associated With The Development And Update Of A Physical Sy Requirements, System Modeling And Analysis, System Engineering Studies; The Conduct Of Programmatic Integration Functional Analysis Activities Supporting Ocrwm; Programmatic Functional Analysis, Program Management Docume Planning And Integration Support; Strategic Planning; Collection And Exchange Of Data/Information From Waste Management Activities That Are Being Conducted In Other Countires; Federal Salaries, Benefits, Travel And Admini Support; Program Costs And Schedule Planning And Control, Project Management Oversight, Management And Prog Analysis.	stem on And entation, strative
DF.09.50.10.0	No Yes Systems Integration	

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For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management Assistant Secretary Range: DF0000000 - DF9999999, Waste Management System

. Subprogram. Category

. Task

SubTask

Control Report

Level

Level Long Title

Previous

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If Changed

#### **Definition:**

Includes Costs Incurred For Program-Level Systems Engineering, Systems Planning And Integration, And Configuration Management, Including: Establishing And Maintaining Policy And Requirements For Systems Engineering, Identifying All Program-Level Functions And Requirements, Establishing And Maintaining Policy And Requirements For The Program Management System, Establishing Policies For Configuration Management And Change Control, And Establishing Requirements And Providing Oversight For Designs, Design Basis, And Associated Change Control Procedures. Major Products Include Program System Engineering Management Plan, Technical Baseline Documents, Systems Studies, Databases, Program Management System Manual, And Program Change Control Procedure.

#### DF.09.50.20.0

#### **Definition:**

No Yes Regulatory Compliance

Includes Costs Incurred For Program-Level Regulatory Integration And Regulatory Requirements, Including: Initiating And Subsequently Overseeing Continuing Iterative Development Of Revisions Of Annotated Outlines For License Applications For The Mrs And Geologic Repository, Including Continuing Interface And Review Activities With NRC, Facilitating The Resolution Of Licensing Issues, Coordinating Interactions With NRC And EPA, Developing Policy And Procedures To Support The Regulatory Process And Licensing Support System, Developing And Establishing Regulatory Policy And Requirements For The Civilian Radioactive Waste Management Program; Providing Programmatic Input To Pertinent Regulations, Orders, Or Guidelines Promulgated By Doe And External Organizations, Developing Policy Guidance For Alternate Licensing Strategies, Providing Regulatory Compliance Oversight, Coordination Of Civilian Radioactive Waste Management Interface Or Environmental, Safety, And Health Related Issues, And Programmatic Guidance On Policy For Selection Of Repository And Mrs Sites As Required By NEPA And Applicable Environmental Regulations. Major Products Include Policies, Procedures, Requirements, Guidance Documents, Petitions For Rulemaking, And Annotated Outlines.

#### DF.09.50.30.0

#### **Definition:**

No Yes Strategic Planning

Includes Costs Incurred For Strategic And Contingency Planning. Major Products Include Strategic And Contingency Plans, OCRWM Mission Plan, Components Of The National Energy Strategy, Information For The Office Of The Negotiator, And Risk Management And Communications Strategy Documents.

DF.09.50.40.0 No Yes International Waste Management Technology

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Program . Subprogram		
Category Task	Control Report	Previous B&R Code
SubTask	Level Level Long Title	If Changed
Definition:	Includes All Costs Incurred For Collection And Exchange Of DataInformation From Waste Management Activities The Being Conducted In Other Countries. The Major Products Are Data Reports.	nat Are
DF.09.50.50.0	No Yes Program Control	
<b>Definition:</b>	Includes All Costs For The Technical Support To Integrate The Projects To Assure Consistent Approaches Are Utilize	d.
DF.09.50.60.0	No Yes M&O Contract Services	
Definition:	Includes Costs Incurred For MO Contractor Activities In Support Of Management, Integration, And Operations Of OC Program Management Division.	CRWMS
DF.09.60.00.0	No No Human Resources & Administration	
Definition:	Includes Costs Related To: Implementation Of The Career Development, Customer Service And QA Training Program Assisting In Development Of Personnel Systems Descriptions And Performance Records, And The Conduct Of An Independent Audit Of Financial Statements, And Responses To Gao And Ig Audits And Inquires; Including Costs For Managing The OCRWM Outreach Program And Developing And Disseminating Public Information About Ocrwm; Dindirect Costs Associated With The Graduate Fellowship Program And The Historically Black Colleges And University Programs; Development, Acquisition, Maintenance And Implementation Program-Wide Systems To Facilitate Organiz Storage, Control, Retieval And Disseminaion Of Information And Provides And Computer Hardware And Software Su Includes Costs For Contract Administration, Including Fees, Overhead And Lease Termination Liability.	virect And ties zation,
DF.09.60.10.0  Definition:	No Yes Human Resources Development Includes Costs Related To Implementation Of The Career Development, Customer Service And Qa Training Programs Assisting In Development Of Personnel Systems Descriptions And Performance Records, And Development Of Person Databases.	
DF.09.60.20.0 Definition:	No Yes Audits And Reports Includes Costs Related To The Development Of The OCRWM Annual Report To Congress And The Secretarys Annu Report To Congress, Management Of The NWF Investment Portfolio, And The Conduct Of An Independent Audit Of Financial Statements, And Responses To GAO And IG Audits And Inquiries.	

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Program . Subprogram . Category Task SubTask	Control Report Level Level Long Title	Previous B&R Code If Changed
DF.09.60.30.0  Definition:	No No Education And Information Includes All Costs For Managing The OCRWM Communication Outreach Program; Developing And Disseminating F Information About The OCRWM, Administrating The OCRWM HQ Home Page And Digitized Media Database, Dev And Implementing Public Education Materials Programs. Includes All Direct And Indirect Costs Associated With The Graduate Fellowship Program And The Historically Black Colleges And Universities Programs.	eloping
DF.09.60.30.1 Definition:	No Yes Fellowship Program Costs Includes All Direct Costs Associated With The Fellowship Program Such As Fellowship Awards, Stipends, Etc. And I All Administrative Costs (Overhead) Associated With The Fellowship Program.	ncludes
DF.09.60.30.2  Definition:	No Yes Historically Black Colleges And Universities (HBCU) Program Includes All Direct Costs And Administration Costs (Overhead) Associated With The HBCU Program.	
DF.09.60.30.3  Definition:	No Yes Public Outreach And Communication Includes Costs For Managing The OCRWM Communication Outreach Program, Including Operation Of The National Information Center, Developing And Disseminating Public Information About The OCRWM Program, Administering Home Page And Digitized Media Database, And Developing And Implementing Public Education Materials Programs	The HQ
DF.09.60.40.0  Definition:	No Yes Information Resource Management Includes All Costs Required To Develop, Implement, Manage And Operate The Program-Wide Information Resources Management Program.	S
DF.09.60.50.0 Definition:	No No Contract Business Management Includes Costs Related To The Management Of OCRWMs MO And Support Services Contracts. Also Includes Infras Costs For OCRWMs MO And Support Services Contracts, And Fees For The MO Contract.	structure
DF.09.60.50.1	No Yes Support Services Contract Infrastructure	

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	Assistant Secretary Range: DF0000000 - DF9999999, Waste Management System			
Program . Subprogram . Category Task SubTask	Previous  Control Report  Level Level Long Title  Previous  B&R Cod  If Change			
Definition:	Includes Costs For The Support Services Contractors Finance And Administration Management, Contract Subcontract Procurement Management, Human Resources And Training Management, And Infrastructure Support Costs Such As Office Equipment And Furniture, Supplies, And Materials.			
DF.09.60.50.2  Definition:	No Yes Management & Operating (M&O) Infrastructure And Fees Includes Costs For General M&O Management, Finance And Administration Management, Contract/Subcontract Procurement Management, Human Resources And Training Management, Management Systems Management, Secretariat Management And Other Infrastructure Support Costs Including Rent, Lease Obligations, Lease Termination Liability, Communication, Materials And Supplies, General Adpe Support Resources, And The M&O Base And Award Fee.			
DF.09.60.50.3  Definition:	No Yes Contract Management Includes Costs Related To The Management Of The MO Contract, OCRWM Support Services Contracts, And Associated Business Activities Such As Cost And Performance Policy, Work Authorization, Compliance Oversight, And Contract Changes Renegotions.			
DF.09.60.60.0  Definition:	No Yes M&O Contract Services Includes Costs Incurred For MO Contractor Activities In Support Of Management, Integration, And Operations Of OCRWMs Human Resources And Administration Division.			

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# For Assistant Secretary: ME - Office of Management, Budget & Evaluation Assistant Secretary Range: DG0000000 - DG9999999, Donations, Gifts, and Bequests

Program						
. Subprogram Category				Previous		
Task	Control	Report		B&R Code		
SubTask	Level Level Long Title		If Changed			
DG.00.00.00.0	No	No	Donations, Gifts, and Bequests			
<b>Definition:</b>						
DG.60.00.00.0	Yes	No	Donations to the Save America's Treasures Program			
<b>Definition:</b>	Donations	Donations to the Save America's Treasures Program				
DG.60.10.00.0	No	Yes	Donations for "V Site" at the Los Alamos National Laboratory			
<b>Definition:</b>	Donations	for "V S	ite" at the Los Alamos National Laboratory			
DG.60.20.00.0	No	Yes	Donations for the Experimental Breeder Reactor 1 at Idaho National Engineering and Environme Laboratory	ntal		
<b>Definition:</b>	Donations	for the E	Experimental Breeder Reactor 1 at Idaho National Engineering and Environmental Laboratory			
DG.70.00.00.0	Yes	Yes	Donations to the Northern New Mexico Fire Recovery Program			
<b>Definition:</b>	Donations	to the N	orthern New Mexico Fire Recovery Program			
DG.80.00.00.0	Yes	Yes	Costs from Donations to the American Museum of Science and Energy			
<b>Definition:</b>	Costs from	Donatio	ons to the American Museum of Science and Energy			